

Annex XXXIII

**SCHEDULE OF HFC COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR EL SALVADOR**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	923,806	923,806	923,806	923,806	923,806	831,425	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	923,806	923,806	923,806	923,806	923,806	831,425	n/a
2.1	Lead IA (UNDP) agreed funding (US \$)	180,000	0	0	144,000	0	36,000	360,000
2.2	Support costs for Lead IA (US \$)	23,400	0	0	18,720	0	4,680	46,800
3.1	Total agreed funding (US \$)	180,000	0	0	144,000	0	36,000	360,000
3.2	Total support costs (US \$)	23,400	0	0	18,720	0	4,680	46,800
3.3	Total agreed costs (US \$)	203,400	0	0	162,720	0	40,680	406,800