

Annex XLII

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR LESOTHO**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	103,221	103,221	103,221	103,221	103,221	92,899	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	62,420	62,420	62,420	62,420	62,420	49,936	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	64,000	0	0	50,000	0	0	114,000
2.2	Support costs for Lead IA (US \$)	8,320	0	0	6,500	0	0	14,820
2.3	Cooperating IA (UNIDO) agreed funding (US \$)	18,000	0	0	13,000	0	0	31,000
2.4	Support costs for Cooperating IA (US \$)	2,340	0	0	1,690	0	0	4,030
3.1	Total agreed funding (US \$)	82,000	0	0	63,000	0	0	145,000
3.2	Total support costs (US \$)	10,660	0	0	8,190	0	0	18,850
3.3	Total agreed costs IA (US \$)	92,660	0	0	71,190	0	0	163,850