

Annex XLIV
SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES UNDER
THE KIGALI HFC IMPLEMENTATION PLAN FOR THE DOMINICAN REPUBLIC

Kigali HFC implementation plan (stage I)*

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	3,834,205	3,834,205	3,834,205	3,834,205	3,834,205	3,450,785	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	3,834,205	3,834,205	3,834,205	3,834,205	3,834,205	3,450,785	n/a
2.1	Lead IA (UNDP) agreed funding (US \$)	365,106	0	0	368,223	0	0	60,839	794,168
2.2	Support costs for Lead IA (US \$)	25,557	0	0	25,776	0	0	4,259	55,592
2.3	Cooperating IA (UNEP) agreed funding (US \$)	120,774	0	0	103,272	0	0	45,903	269,949
2.4	Support costs for Cooperating IA (US \$)	15,701	0	0	13,425	0	0	5,967	35,093
2.5	Cooperating IA (UNIDO) agreed funding (US \$)	50,050	0	0	49,280	0	0	10,670	110,000
2.6	Support costs for Cooperating IA (US \$)	4,505	0	0	4,435	0	0	960	9,900
3.1	Total agreed funding (US \$)	535,930	0	0	520,775	0	0	117,412	1,174,117
3.2	Total support costs (US \$)	45,763	0	0	43,636	0	0	11,186	100,585
3.3	Total agreed costs (US \$)	581,693	0	0	564,411	0	0	128,598	1,274,702

* Noting that 4.01 mt (5,734.3 CO₂-eq tonnes) of HFC-134a and 0.15 mt (588.3 CO₂-eq tonnes) of R-404A would be deducted from the starting point for sustained aggregate reduction in HFCs once it has been established (decision 81/57)