

Annex XXXV

**SCHEDULE OF HFC COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR THE GAMBIA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	271,515	271,515	271,515	271,515	271,515	244,363	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	271,515	271,515	271,515	271,515	271,515	244,363	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	50,150	0	0	42,250	0	0	92,400
2.2	Support costs for Lead IA (US \$)	6,520	0	0	5,492	0	0	12,012
2.3	Cooperating IA (UNIDO) agreed funding (US \$)	30,000	0	0	47,600	0	0	77,600
2.4	Support costs for Cooperating IA (US \$)	3,900	0	0	6,188	0	0	10,088
3.1	Total agreed funding (US \$)	80,150	0	0	89,850	0	0	170,000
3.2	Total support costs (US \$)	10,420	0	0	11,680	0	0	22,100
3.3	Total agreed costs (US \$)	90,570	0	0	101,530	0	0	192,100