

Annex XLIII

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES UNDER
THE KIGALI HFC IMPLEMENTATION PLAN FOR SEYCHELLES**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	249,400	249,400	249,400	249,400	249,400	224,460	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	249,400	249,400	249,400	249,400	249,400	224,460	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	64,836	0	0	20,424	0	0	85,260
2.2	Support costs for Lead IA (US \$)	8,429	0	0	2,655	0	0	11,084
2.3	Cooperating IA (Germany) agreed funding (US \$)	16,844	0	0	55,896	0	0	72,740
2.4	Support costs for Cooperating IA (US \$)	2,190	0	0	7,266	0	0	9,456
3.1	Total agreed funding (US \$)	81,680	0	0	76,320	0	0	158,000
3.2	Total support costs (US \$)	10,619	0	0	9,921	0	0	20,540
3.3	Total agreed costs (US \$)	92,299	0	0	86,241	0	0	178,540