

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/51/46
Annex VII

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)	
			Project	Support		
Total for Bahamas		25.0	\$120,000	\$15,600	\$135,600	
BOLIVIA						
PHASE-OUT PLAN						
ODS phase out plan						
Terminal phase-out management plan (first tranche)	UNDP	0.1	\$151,000	\$11,325	\$162,325	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Terminal phase-out management plan (first tranche)	Canada		\$79,000	\$10,270	\$89,270	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP.</i>						
Total for Bolivia		0.1	\$230,000	\$21,595	\$251,595	
CHILE						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening (phase VII)	UNDP	15.4	\$186,550	\$13,991	\$200,541	
Total for Chile		15.4	\$186,550	\$13,991	\$200,541	
CHINA						
AEROSOL						
Sectoral phase out plan						
Phase-out of CFC consumption in the pharmaceutical aerosol sector (2007-2008 biennial programme)	IBRD	485.1	\$6,000,000	\$450,000	\$6,450,000	
<i>Approved on the understanding that no more funding would be approved for new sector plans for the phase-out of CFC consumption in China, excluding the MDI sub-sector.</i>						
PROCESS AGENT						
Sectoral phase out plan						
Phase-out of the production and consumption of CTC for process agent and other non-identified uses (phase I): 2007 annual programme	IBRD		\$5,000,000	\$375,000	\$5,375,000	
<i>Note: Phase-out of 6,64</i>						

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PRODUCTION									
CFC closure									
Sector plan for CFC production phase-out: 2007 annual programme	IBRD		\$24,000,000	\$1,800,000	\$25,800,000				
<i>Note: A total of 6,100 ODP tonnes of CFCs in the production sector will be phased out.</i>									
<i>The Government of China was requested to ensure that CFC plants are being adequately maintained for safety and emission control prior to full closure, and that the dismantling of these plants will be carried out in an environmentally responsible manner in 2007.</i>									
<i>The Committee took note of the report on the China 2006 CFC export, with the understanding that it does not constitute the verification of China's CFC exports for 2006, as it has not been validated against the official data from the General Administration of Customs for 2006.</i>									
REFRIGERATION									
Sectoral phase out plan									
Refrigeration servicing sector CFC phase-out plan (third tranche)	UNIDO	782.0	\$700,000	\$52,500	\$752,500				
	Total for China	1,267.1	\$35,700,000	\$2,677,500	\$38,377,500				
COMOROS									
SEVERAL									
Ozone unit support									
Extension of the institutional strengthening project (phase V) UNEP			\$60,000	\$0	\$60,000				
	Total for Comoros		\$60,000		\$60,000				
CONGO									
SEVERAL									
Ozone unit support									
Extension of the institutional strengthening project (phase V) UNEP			\$60,000	\$0	\$60,000				
	Total for Congo		\$60,000		\$60,000				

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			Project	Support	Total		
CONGO, DR							
SOLVENT							
Sectoral phase out plan							
Umbrella project for terminal phase-out of ODS in the solvent sector (first phase)	Italy	9.0	\$288,440	\$37,497	\$325,937 16.33		
<i>Approved in principle at a level of \$432,660 plus agency support costs of \$56,246 on the understanding that this project will address all of the remaining CTC and TCA consumption in the country, as well as all of the CFC consumption in the solvent sector, and that the country will not request any more funding for activities to phase-out CFCs, CTC and TCA. The Government of Italy was requested to submit a request for the second phase when implementation of the first phase has begun and equipment supply activities have commenced at companies representing at least 13.4 ODP tonnes of consumption, which amounts to 50% of the funded phase-out. This request will be contingent on the submission of a report on the implementation of the first tranche and detailed information about the planned second phase. The Government of Italy was also requested to include in this report, as a minimum, information on the companies addressed in the first phase, such as name and address, exact specification (name, manufacturer, year) of the baseline equipment to be replaced, solvent consumption as verified by Italy and exact use of the solvent, as well as the level of support and status of the implementation in those companies. The plan for the second phase should identify by name and address the remaining enterprises to be supported by investment activities, as well as for each one the exact use of the solvent, the quantity used, information on baseline equipment, and support intended to be given. The level of support for each company in both phases should remain below the applicable cost-effectiveness thresholds, and should take into account the established eligibility criteria.</i>							
Total for Congo, DR		9.0	\$288,440	\$37,497	\$325,937		
DOMINICAN REPUBLIC							
HALON							
Banking							
National halon bank management plan update	UNDP	1.2	\$20,000	\$1,800	\$21,800		
<i>Approved US\$20,000 for the purchase of equipment on the understanding that the remaining balance of US\$4,000 could be submitted for consideration at a future meeting on the condition that it included a business plan, to be approved by the Executive Committee, for the sustainability of the operation of the halon bank..</i>							
PHASE-OUT PLAN							
CFC phase out plan							
Terminal phase-out plan for Annex A (Group I) substances: (third tranche)	UNDP		\$400,000	\$30,000	\$430,000 5.50		
Total for Dominican Republic		1.2	\$420,000	\$31,800	\$451,800		

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			Project	Support	Total		
ECUADOR							
SEVERAL							
Ozone unit support							
Extension of institutional strengthening project (phase IV, first year)	IBRD		\$88,400	\$6,630	\$95,030		
<i>Approved for one year only and without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance.</i>							
Total for Ecuador			\$88,400	\$6,630	\$95,030		
EGYPT							
SEVERAL							
Ozone unit support							
Extension of institutional strengthening project (phase VI)	UNIDO	18.9	\$228,323	\$17,124	\$245,447		
Total for Egypt			\$228,323	\$17,124	\$245,447		
ETHIOPIA							
PHASE-OUT PLAN							
CFC phase out plan							
Project preparation for a terminal phase-out management plan in the servicing sector	France		\$30,000	\$3,900	\$33,900		
<i>Approved on the understanding that funding would not be disbursed, until such time as official commitment in writing to ratify the London Amendment to the Montreal Protocol had been received by the Secretariat from the Government of Ethiopia; and no further funding would be considered for Ethiopia until the country had ratified the London Amendment to the Montreal Protocol. In developing and subsequently implementing the TPMP the agency should take into account decision 47/10(e) regarding the inclusion in licensing systems of import controls for methyl bromide, CTC and/or TCA, as well as other CFCs.</i>							
Total for Ethiopia			\$30,000	\$3,900	\$33,900		
GEORGIA							
SEVERAL							
Ozone unit support							
Extension of the institutional strengthening project (phase V)	UNEP		\$60,667	\$0	\$60,667		
Total for Georgia			\$60,667		\$60,667		
HONDURAS							
PHASE-OUT PLAN							

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			Project	Support	
Project preparation for a terminal phase-out management plan	UNEP		\$15,000	\$1,950	\$16,950
<i>Approved on the understanding that, in developing and subsequently implementing the TPMP, UNEP should take into account decision 47/10(e) regarding the inclusion in licensing systems of import controls for MB, CTC and/or TCA, as well as CFCs.</i>					
Total for Honduras			\$30,000	\$3,075	\$33,075
INDIA					
PRODUCTION					
CFC closure					
CFC production sector gradual phase-out: 2007 annual implementation plan	IBRD		\$6,000,000	\$450,000	\$6,450,000
<i>Phase-out of 3,953.0 ODP tonnes of CFCs in the production sector.</i>					
Total for India			\$6,000,000	\$450,000	\$6,450,000
INDONESIA					
FOAM					
Multiple-subsectors					
Phase-out of residual CFCs in the foam sector (third tranche)	IBRD	156.0	\$147,564	\$11,067	\$158,631
REFRIGERATION					
MAC					
Phase-out of CFCs in the refrigeration sector (MAC) (fifth tranche)	IBRD	110.0	\$125,800	\$10,002	\$135,802
Multiple-subsectors					
Phase-out of CFCs in the refrigeration sector (manufacturing) (fifth tranche)	UNDP	300.0	\$217,000	\$19,530	\$236,530
Phase-out of CFCs in the refrigeration sector (servicing) (fifth tranche)	UNDP	322.0	\$159,555	\$13,160	\$172,715
Total for Indonesia		888.0	\$649,919	\$53,759	\$703,678
IRAN					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase					

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			Project	Support				
LIBERIA								
SEVERAL								
Ozone unit support								
Extension of the institutional strengthening project (phase II)	UNEP		\$85,213	\$0	\$85,213			
Total for Liberia			\$85,213		\$85,213			
MEXICO								
FUMIGANT								
Methyl bromide								
Project preparation in the fumigant sector	UNIDO		\$60,000	\$4,500	\$64,500			
<i>Approved on the understanding that this will address the complete phase out of all remaining MB uses in the country with an accelerated schedule, and that no further project preparation funding will be requested for the MB sector.</i>								
Total for Mexico			\$60,000	\$4,500	\$64,500			
MONTENEGRO								
SEVERAL								
Country programme/country survey								
Project preparation for a country programme and a terminal phase-out plan	UNIDO		\$40,000	\$3,600	\$43,600			
Ozone unit support								
Establishment of the ozone unit	UNIDO		\$30,000	\$2,250	\$32,250			
Total for Montenegro			\$70,000	\$5,850	\$75,850			
MOROCCO								
FUMIGANT								
Methyl bromide								
Project preparation for a methyl bromide phase-out plan (green beans and cucumber)	UNIDO		\$35,000	\$2,625	\$37,625			
Total for Morocco			\$35,000	\$2,625	\$37,625			
PAKISTAN								
SEVERAL								
Ozone unit support								

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			Project	Support	Total				
PARAGUAY									
PHASE-OUT PLAN									
CFC phase out plan									
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNDP	68.7	\$160,000	\$12,000	\$172,000				
<i>Approved without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance, and in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP. The first tranche was approved on the understanding that the agencies will not disburse any funding until the Government of Paraguay submits to the Ozone Secretariat a plan of action with specific time benchmarks to ensure a prompt return to compliance as required under decision XVIII/32.</i>									
Terminal phase-out management plan for Annex A Group I substances (first tranche)	UNEP		\$80,000	\$10,400	\$90,400				
<i>Approved without prejudice to the operation of the Montreal Protocol's mechanism for addressing non-compliance, and in accordance with the Agreement between the Government and the Executive Committee. The agencies were urged to take full account of the requirements of decisions 41/100 and 49/6 during the implementation of the TPMP. The first tranche was approved on the understanding that the agencies will not disburse any funding until the Government of Paraguay submits to the Ozone Secretariat a plan of action with specific time benchmarks to ensure a prompt return to compliance as required under decision XVIII/32.</i>									
Total for Paraguay		68.7	\$240,000	\$22,400	\$262,400				
PHILIPPINES									
PHASE-OUT PLAN									
CFC phase out plan									
National CFC phase-out plan: 2007 annual programme	IBRD	907.0	\$337,717	\$20,795	\$358,512				
Total for Philippines		907.0	\$337,717	\$20,795	\$358,512				
ROMANIA									
PHASE-OUT PLAN									
CFC phase out plan									
National CFC phase-out plan (third tranche)	UNIDO	14.9	\$30,000	\$2,250	\$32,250	5.49			
Total for Romania		14.9	\$30,000	\$2,250	\$32,250				
SEYCHELLES									
PHASE-OUT									

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SIERRA LEONE									
HALON									
Technical assistance/support									
Technical assistance for awareness raising in the halon sector	UNDP		\$15,000	\$1,350	\$16,350				
<i>Approved on the understanding that no further funding would be requested by the Government of Sierra Leone for the halon sector.</i>									
SEVERAL									
Ozone unit support									
Extension of institutional strengthening project (phase II, 2nd year)	UNEP		\$48,445	\$0	\$48,445				
Total for Sierra Leone			\$63,445	\$1,350	\$64,795				
TRINIDAD AND TOBAGO									
PHASE-OUT PLAN									
CFC phase out plan									
Audit for an ongoing terminal phase-out management plan	UNDP		\$20,000	\$1,500	\$21,500				
Total for Trinidad and Tobago			\$20,000	\$1,500	\$21,500				
VENEZUELA									
PHASE-OUT PLAN									
CFC phase out plan									
National CFC phase-out plan: 2006 work programme	UNIDO	50.0	\$2,071,831	\$155,387	\$2,227,218				
<i>Funding was approved on the basis that CFC production in 2005, which included production for domestic feedstock use in a future year, had resulted in a calculated CFC consumption level in excess of the limits set under the agreement, and that CFC feedstock use in a future year of an amount greater than the excess quantity had been verified before approval.</i>									
Total for Venezuela		50.0	\$2,071,831	\$155,387	\$2,227,218				
ZIMBABWE									
FUMIGANT									

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REGION: LAC									
SEVERAL									
Technical assistance/support									
Latin American Customs Enforcement Network: Preventing illegal trade of ODS	Canada		\$50,000	\$6,500	\$56,500				
<i>Approved without prejudice to future funding approvals for the remaining two years proposed for the project.</i>									
Latin American Customs Enforcement Network: Preventing illegal trade of ODS	UNEP		\$80,000	\$10,400	\$90,400				
<i>Approved without prejudice to future funding approvals for the remaining two years proposed for the project.</i>									
Total for Region: LAC			\$130,000	\$16,900	\$146,900				
GRAND TOTAL		3,718.5	\$50,667,271	\$3,873,452	\$54,540,723				

Summary

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Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Solvent	9.0	\$288,440	\$37,497	\$325,937
Phase-out plan	275.3	\$1,324,868	\$153,412	\$1,478,280
Several		\$50,000	\$6,500	\$56,500
TOTAL:	284.3	\$1,663,308	\$197,409	\$1,860,717
INVESTMENT PROJECT				
Aerosol	485.1	\$6,000,000	\$450,000	\$6,450,000
Foam	156.0	\$147,564	\$11,067	\$158,631
Fumigant	160.0	\$1,862,486	\$139,686	\$2,002,172
Process agent		\$5,000,000	\$375,000	\$5,375,000
Production		\$30,000,000	\$2,250,000	\$32,250,000
Refrigeration	1,514.0	\$1,202,355	\$95,192	\$1,297,547
Phase-out plan	1,083.7	\$3,486,727	\$273,470	\$3,760,197
TOTAL:	3,398.8	\$47,699,132	\$3,594,415	\$51,293,547
WORK PROGRAMME AMENDMENT				
Fumigant		\$95,000	\$7,125	\$102,125
Halon	1.2	\$35,000	\$3,150	\$38,150
Phase-out plan		\$95,000	\$8,940	\$103,940
Several	34.3	\$1,079,831	\$62,413	\$1,142,244
TOTAL:	35.5	\$1,304,831	\$81,628	\$1,386,459
Summary by Parties and Implementing Agencies				
Canada		\$129,000	\$16,770	\$145,770
France		\$150,000	\$19,500	\$169,500
Germany	275.3	\$1,095,868	\$123,642	\$1,219,510
Italy	9.0	\$288,440	\$37,497	\$325,937
IBRD	1,683.1	\$41,819,481	\$3,139,094	\$44,958,575
UNDP	707.4	\$1,453,338	\$113,974	\$1,567,312
UNEP	18.0	\$607,325	\$38,090	\$645,415
UNIDO	1,025.8	\$5,123,819	\$384,885	\$5,508,704
GRAND TOTAL	3,718.5	\$50,667,271	\$3,873,452	\$54,

**ADJUSTMENTS ARISING FROM THE 51ST MEETING OF THE EXECUTIVE COMMITTEE FOR BALANCES
ON PROJECTS AND ACTIVITIES**

Agency (1)	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (per decision 51/4(c)) (2)	196,871	25,593	222,464
UNDP (per decision 51/4(a)(ii)&(iii))	115,285	14,058	129,343
UNEP (per decision 51/4(a)(ii)&(iii))	755	44	799
UNIDO (per decision 51/4(a)(ii),(iii)&(v))	(196,419)	6,399	(190,020)
World Bank (per decision 51/4(a)(ii)&(iii))	32,129	4,177	36,306
Total	148,621	50,271	198,892

**ADJUSTMENTS ARISING FROM THE 51ST MEETING OF THE EXECUTIVE COMMITTEE FOR
TRANSFERRED PROJECTS**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNDP (per decision 51/4 (c) and 51/10 (b))	256,871	22,218	279,089
UNIDO (per decision 51/4(a)(vi))	222,000	16,650	238,650
World Bank (per decision 51/10(b))	(60,000)	(4,500)	(64,500)

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED ON
DECISIONS OF THE 51ST MEETING OF THE EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (2)	(67,871)	(8,823)	(76,694)
France (3)	150,000	19,500	169,500
Germany (4)	1,095,868	123,642	1,219,510
Italy (3)	288,440	37,497	325,937
UNDP	1,594,924	122,134	1,717,058
UNEP	606,570	38,046	644,616
UNIDO	5,542,238	395,136	5,937,374
World Bank	41,727,352	3,130,417	44,857,769
Total	50,937,521	3,857,549	54,795,070

(1) The notation in Decision 51/4(a) (vi) of the return by Sweden of US \$250,860 was already recorded by the Treasurer in the status of contributions and disbursement document at the 50th meeting.

(2) Total amount which includes the amount of \$222,464 to be deducted from the 2005 bilateral assistance of Canada per Decision 51/4(c) and an amount of \$145,770 to be netted off from Canada contribution in 2007 as per dec. 51/20(b)(i). Any outstanding payment of Canada in 2005 and 2006 shall be credited to 2007.

(3) Total amount to be assigned to 2007 bilateral contributions.

(4) Amount for Germany of US \$646,693 to be applied in 2007 and US \$572,817 to be applied in 2008.