

Annex XXXVII

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR CHAD**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	3,573,612	3,573,612	3,573,612	3,573,612	3,573,612	3,216,251	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	3,573,612	3,573,612	3,573,612	3,573,612	3,573,612	3,216,251	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	141,000	0	0	94,000	0	0	235,000
2.2	Support costs for Lead IA (US \$)	18,330	0	0	12,220	0	0	30,550
2.3	Cooperating IA (UNIDO) agreed funding (US \$)	75,000	0	0	50,000	0	0	125,000
2.4	Support costs for Cooperating IA (US \$)	9,750	0	0	6,500	0	0	16,250
3.1	Total agreed funding (US \$)	216,000	0	0	144,000	0	0	360,000
3.2	Total support costs (US \$)	28,080	0	0	18,720	0	0	46,800
3.3	Total agreed costs (US \$)	244,080	0	0	162,720	0	0	406,800