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COMITÉ EXÉCUTIF
DU FONDS MULTILATÉRAL AUX FINS
D'APPLICATION DU PROTOCOLE DE MONTRÉAL
Quatre-vingt-seizième réunion
Montréal, 26-30 mai 2025
Point 9 c) de l'ordre du jour provisoire¹

PROJETS RECOMMANDÉS POUR APPROBATION GLOBALE

Introduction

1. Le présent document contient un résumé des informations sur les projets recommandés pour approbation globale et une recommandation du Secrétariat aux fins d'examen par le Comité exécutif. Il contient également, en annexe, la liste des projets recommandés pour approbation globale.

Résumé des demandes recommandées pour approbation globale

2. Le tableau 1 présente une liste des demandes recommandées pour approbation globale.

Tableau 1 : Demandes recommandées pour approbation globale

Projets et activités	Nombre de pays	Nombre de demandes de financement	Montants recommandés (\$ US)
Tranches de PGEH approuvés	13	20	5 660 480
Préparation de la phase III de PGEH	3	3	179 000
Préparation d'un projet d'investissement KIP (secteur des mousses)	1	1	85 600
Vérification de la conformité à leurs Accords de PGEH pour des pays visés à l'article 5 sélectionnés	12	12	402 000
Tranche d'un plan de contrôle des émissions de HFC-23 approuvé	1	1	339 725
Renouvellement de projets de renforcement des institutions	9	9	4 146 268
Activités de facilitation pour la réduction progressive des HFC	1	1	160 500
Activités supplémentaires visant à maintenir l'efficacité énergétique dans le secteur de l'entretien (décision 89/6)*	6	6	686 437
Préparation de projets pilotes sur l'efficacité énergétique (décision 91/65)	4	4	130 200
Préparation d'inventaires nationaux des banques de substances réglementées utilisées ou indésirables (décision 91/66)	12	12	1 124 000
Total		69	12 914 210

*Des demandes pour trois pays (Botswana, Érythrée et Éthiopie) ont été soumises dans le cadre de leurs demandes pour une tranche de PGEH

Note: Les montants des financements incluent les coûts d'appui de l'agence.

¹ UNEP/OzL.Pro/ExCom/96/1

3. Les demandes pour la préparation : de la phase III de plans de gestion de l'élimination des HCFC (PGEH), de plans de mise en œuvre de l'Amendement de Kigali pour les HFC (KIP), d'un projet d'investissement KIP, de projets pilotes sur l'efficacité énergétique conformément à la décision 91/65, d'inventaires nationaux des banques de substances réglementées utilisées ou indésirables conformément à la décision 91/66 et de rapports de vérification de la mise en œuvre des PGEH, ainsi que des demandes pour le renouvellement du renforcement des institutions et des activités de facilitation pour la réduction progressive des HFC sont présentées dans les programmes de travail pour 2025 du PNUD², du PNUE³, de l'ONUDI⁴ et de la Banque mondiale⁵ et dans le document sur la coopération bilatérale⁶.

4. Les demandes soumises à la 96^e réunion pour des tranches de PGEH approuvés, une tranche d'un plan de contrôle des émissions de HFC-23 approuvé, et des projets autonomes pour des activités supplémentaires visant à maintenir l'efficacité énergétique dans le secteur de l'entretien, conformément à la décision 89/6, figurent dans le tableau 2.

Tableau 2. Demandes pour des tranches de projets pluriannuels approuvés et des activités reliées à l'efficacité énergétique

#	Pays	Agence	Titre du projet	# doc.	Paragraphes
1	Barbade	PNUD	Activités supplémentaires reliées à l'efficacité énergétique (décision 89/6)	96/26	--
2	Botswana*	PNUE/ONUDI	PGEH (phase II, deuxième tranche)	96/28	--
3	Cameroun	ONUDI	PGEH (phase II, troisième tranche)	96/29	--
4	Égypte	ONUDI/PNUD/ PNUE/Allemagne	PGEH (phase II, quatrième tranche)	96/32	1-38
5	Érythrée*	PNUE/ONUDI	PGEH (phase II, deuxième tranche)	96/34	--
6	Éthiopie*	PNUE/ONUDI	PGEH (phase II, deuxième tranche)	96/35	--
7	Fidji	PNUE	Activités supplémentaires reliées à l'efficacité énergétique (décision 89/6)	96/36	--
8	Géorgie	PNUD	Activités supplémentaires reliées à l'efficacité énergétique (décision 89/6)	96/37	1-17
9	Honduras	ONUDI/PNUE	PGEH (phase II, troisième tranche)	96/41	--
10	Libéria	PNUE/ONUDI	PGEH (phase II, deuxième tranche)	96/45	--
11	Libye	ONUDI	PGEH (phase II, deuxième tranche)	96/46	--
12	Mexique	ONUDI	Contrôle et élimination des émissions de HFC-23 dans la production de HCFC-22 chez Quimobásicos (quatrième tranche)	96/47	--
13	Maroc	ONUDI	PGEH (phase II, troisième tranche)	96/48	1-28
14	Papouasie-Nouvelle Guinée	Allemagne	PGEH (cinquième tranche)	96/50	--
15	Seychelles	Allemagne	PGEH (quatrième tranche)	96/52	--
16	Türkiye	ONUDI/PNUE	PGEH (phase I, cinquième tranche)	96/54	--
17	Turkménistan	ONUDI	PGEH (phase II, troisième tranche)	96/55	--

* Les tranches de PGEH pour ces pays incluent des demandes pour des activités supplémentaires reliées à l'efficacité énergétique, conformément à la décision 89/6

Recommandation

5. Le Secrétariat recommande au Comité exécutif d'approuver les projets et les activités soumis pour approbation globale, avec les niveaux de financement indiqués dans l'annexe au présent document. L'approbation de ces projets inclurait les programmes de mise en œuvre associés aux tranches pertinentes des projets pluriannuels; les

² UNEP/ OzL.Pro/ExCom/96/20

³ UNEP/OzL.Pro/ExCom/96/21

⁴ UNEP/OzL.Pro/ExCom/96/22

⁵ UNEP/OzL.Pro/ExCom/96/23

⁶ UNEP/OzL.Pro/ExCom/96/17

Accords mis à jour, le cas échéant; les conditions ou les dispositions pertinentes incluses dans les documents d'évaluation de projet correspondants; et les observations à transmettre aux pays bénéficiaires pour les projets de renouvellement du renforcement des institutions.

List of projects and activities recommended for blanket approval

UNEP/OzL.Pro/ExCom/96/18
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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ALBANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNIDO			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Albania				\$30,000	\$2,700	\$32,700
ANGOLA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 7/2025-6/2028)	UNEP			\$356,106	\$0	\$356,106
Total for Angola				\$356,106		\$356,106
ANTIGUA AND BARBUDA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Antigua and Barbuda				\$30,000	\$3,900	\$33,900
ARMENIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage III of the HCFC phase-out management plan	UNIDO			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Armenia				\$30,000	\$2,700	\$32,700

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
BANGLADESH						
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase XI: 11/2025-10/2028)	UNDP			\$344,448	\$24,111	\$368,559
Total for Bangladesh				\$344,448	\$24,111	\$368,559
BARBADOS						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$100,000	\$5,731	\$105,731
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised schedule of the second tranche of the HPMP and the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 91st meeting (decision 91/43)</i>						
Total for Barbados				\$180,000	\$16,131	\$196,131
BELIZE						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Belize				\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
BHUTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Bhutan				\$30,000	\$3,900	\$33,900
BOTSWANA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$192,500	\$23,591	\$216,091
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the second tranche that had been moved from 2023 to 2025, and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting (decision 86/64).</i>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$150,000	\$10,500	\$160,500
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector and the second tranche that had been moved from 2023 to 2025, and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 86th meeting (decision 86/64).</i>						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$14,706	\$134,706
Total for Botswana				\$462,500	\$48,797	\$511,297

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
BRAZIL						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase X: 9/2026-8/2029)	UNDP			\$930,010	\$65,101	\$995,111
Total for Brazil				\$930,010	\$65,101	\$995,111
BURUNDI						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Burundi				\$30,000	\$3,900	\$33,900
CAMEROON						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$79,000	\$5,530	\$84,530
<i>Noted that, upon completion of the end-user project included in stage II of the HPMP, UNIDO would submit a final report on the implementation of that project, including the HCFC phase-out and energy-efficiency gains achieved in line with decision 92/36(g); and requested the Government and UNIDO to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Cameroon				\$79,000	\$5,530	\$84,530
CENTRAL AFRICAN REPUBLIC						
SEVERAL						
Technical assistance/support						
Enabling activities for HFC phase-down	UNEP			\$150,000	\$10,500	\$160,500
Total for Central African Republic				\$150,000	\$10,500	\$160,500

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
CONGO						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Congo				\$30,000	\$3,900	\$33,900
DOMINICA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
Total for Dominica				\$70,000	\$9,100	\$79,100
EGYPT						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, fifth tranche) (residential AC manufacturing)	UNIDO			\$1,739,115	\$121,738	\$1,860,853
<i>Requested the Government, through UNIDO as lead implementing agency, to include, when submitting the request for stage III of the HPMP, a detailed report on the progress of implementing the remaining activities under stage II; and requested the Government, UNIDO, UNDP, UNEP and the Government of Germany to submit the project completion report to the first meeting of the Executive Committee in 2027.</i>						
HCFC phase-out management plan (stage II, fifth tranche)	UNIDO			\$195,000	\$13,650	\$208,650
<i>Requested the Government, through UNIDO as lead implementing agency, to include, when submitting the request for stage III of the HPMP, a detailed report on the progress of implementing the remaining activities under stage II; and requested the Government, UNIDO, UNDP, UNEP and the Government of Germany to submit the project completion report to the first meeting of the Executive Committee in 2027.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, fifth tranche)	UNEP			\$105,500	\$12,605	\$118,105
<i>Requested the Government, through UNIDO as lead implementing agency, to include, when submitting the request for stage III of the HPMP, a detailed report on the progress of implementing the remaining activities under stage II; and requested the Government, UNIDO, UNDP, UNEP and the Government of Germany to submit the project completion report to the first meeting of the Executive Committee in 2027.</i>						
ENERGY EFFICIENCY						
Air conditioning						
Preparation of a project to enhance energy efficiency of cooling technologies in data centres (decision 91/65)	UNIDO			\$30,000	\$2,100	\$32,100
Total for Egypt				\$2,069,615	\$150,093	\$2,219,708
EL SALVADOR						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII: 7/2025 - 6/2028)	UNEP			\$180,000	\$0	\$180,000
Total for El Salvador				\$180,000		\$180,000
ERITREA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$135,000	\$17,550	\$152,550
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 91st meeting (decision 91/44). Approved, on the understanding that, UNEP will submit an updated verification report to include 2024 consumption data by 30 May 2025.</i>						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$110,000	\$9,900	\$119,900
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 91st meeting (decision 91/44). Approved, on the understanding that, UNEP will submit an updated verification report to include 2024 consumption data by 30 May 2025.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Eritrea				\$345,000	\$40,450	\$385,450
ETHIOPIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$90,000	\$8,100	\$98,100
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 88th meeting (decision 88/47).</i>						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$100,000	\$13,000	\$113,000
<i>Noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred; and paragraph 17 that had been added to indicate that the updated Agreement supersedes that reached at the 88th meeting (decision 88/47).</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase X: 7/2025-6/2028)	UNEP			\$180,000	\$0	\$180,000
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
Total for Ethiopia				\$550,000	\$44,500	\$594,500
FIJI						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 88th meeting (decision 88/49).</i>						
Total for Fiji				\$100,000	\$13,000	\$113,000
GEORGIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNDP			\$100,000	\$7,000	\$107,000
<i>Approved on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement supersedes that reached at the 88th meeting (decision 88/50); and that upon completion of the pilot technology demonstration project at two end users, UNDP would submit a final report on the implementation of this project, in line with decision 92/36(g).</i>						
Total for Georgia				\$180,000	\$17,400	\$197,400

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
GHANA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
ENERGY EFFICIENCY						
Commercial						
Preparation of a pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (decision 91/65)	UNDP			\$30,000	\$2,100	\$32,100
Total for Ghana				\$120,000	\$13,800	\$133,800
HAITI						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of the HCFC phase-out management plan	UNDP			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Haiti				\$30,000	\$2,700	\$32,700
HONDURAS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNEP			\$36,500	\$4,745	\$41,245
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$298,500	\$20,895	\$319,395
Total for Honduras				\$335,000	\$25,640	\$360,640

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
IRAQ						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III)	UNEP			\$60,000	\$7,800	\$67,800
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$100,000	\$13,000	\$113,000
Total for Iraq				\$160,000	\$20,800	\$180,800
KUWAIT						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III)	UNEP			\$70,000	\$9,100	\$79,100
Total for Kuwait				\$70,000	\$9,100	\$79,100
LIBERIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$110,893	\$9,980	\$120,873
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$164,012	\$21,322	\$185,334
Total for Liberia				\$274,905	\$31,302	\$306,207
LIBYA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$786,750	\$55,073	\$841,823
<i>Approved, on the understanding that UNIDO had committed to submit, in May 2025, an updated verification report that included 2024 consumption data.</i>						
Total for Libya				\$786,750	\$55,073	\$841,823

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
MEXICO						
PRODUCTION						
HFC- emission control						
Control and phase-out of HFC-23 emissions in the production of HCFC-22 at Quimobásicos (fourth tranche)	UNIDO			\$317,500	\$22,225	\$339,725
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XVII: 7/2025-6/2028)	UNIDO			\$654,451	\$45,812	\$700,263
Total for Mexico				\$971,951	\$68,037	\$1,039,988
MOLDOVA, REP						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage III of the HCFC phase-out management plan	UNDP			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Moldova, Rep				\$30,000	\$2,700	\$32,700
MOROCCO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, fourth tranche)	UNIDO			\$79,032	\$5,532	\$84,564
<i>Requested the Government and UNIDO to submit on a yearly basis, a progress report on the implementation of all the remaining activities in the previously approved tranches and the work programmes associated with the final tranche through completion of the project, verification reports until approval of stage III, and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Morocco				\$79,032	\$5,532	\$84,564
NAMIBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XII: 6/2025-5/2028)	UNEP			\$180,000	\$0	\$180,000

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
Total for Namibia				\$180,000		\$180,000
NORTH MACEDONIA						
ENERGY EFFICIENCY						
Air conditioning						
Preparation of a project to enhance energy efficiency of cooling technologies in data centres (decision 91/65)	UNIDO			\$30,000	\$2,100	\$32,100
Total for North Macedonia				\$30,000	\$2,100	\$32,100
OMAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
Total for Oman				\$90,000	\$11,700	\$101,700
PAPUA NEW GUINEA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fifth tranche)	Germany			\$125,000	\$14,750	\$139,750
<i>Requested the Government and the Government of Germany to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027; and requested the Government of Germany to submit a funding request in 2026, in the amount of US \$30,000, plus agency support costs, for the verification report of Papua New Guinea's 2025-2026 consumption, to be submitted to the first meeting of 2027. Approved, on the understanding that the Government of Germany, as the designated implementing agency, will submit the final report on the end-user project to the first meeting of the Executive Committee in 2027.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V: 1/2026 - 12/2028)	Germany			\$180,000	\$23,400	\$203,400
Total for Papua New Guinea				\$305,000	\$38,150	\$343,150

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
PHILIPPINES						
HFC PHASE-DOWN						
Foam						
Project preparation for PU foam manufacturing sector plan	UNDP			\$80,000	\$5,600	\$85,600
Total for Philippines				\$80,000	\$5,600	\$85,600
RWANDA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
ENERGY EFFICIENCY						
Servicing						
Preparation of a pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (decision 91/65)	UK			\$30,000	\$3,900	\$33,900
Total for Rwanda				\$110,000	\$14,300	\$124,300
SAINT KITTS AND NEVIS						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
Total for Saint Kitts and Nevis				\$70,000	\$9,100	\$79,100
SAINT LUCIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Saint Lucia				\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
SEYCHELLES						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fourth tranche)	Germany			\$60,000	\$6,975	\$66,975
<i>Requested the Government and the Government of Germany to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Seychelles				\$60,000	\$6,975	\$66,975
SOUTH AFRICA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
Total for South Africa				\$100,000	\$7,000	\$107,000
SURINAME						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Suriname				\$110,000	\$14,300	\$124,300

List of projects and activities recommended for blanket approval

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds recommended (US\$)		
				Project	Support	Total
TANZANIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste-controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400
Total for Tanzania				\$80,000	\$10,400	\$90,400
THAILAND						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase XI: 7/2025 - 6/2028)	IBRD			\$918,532	\$64,297	\$982,829
Total for Thailand				\$918,532	\$64,297	\$982,829
TÜRKIYE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fifth tranche)	UNIDO			\$640,600	\$44,842	\$685,442
<i>Requested the Government, UNIDO and UNEP to submit, on a yearly basis, progress reports on the implementation of the work programmes associated with the final tranche and verification reports through completion of the project, and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Türkiye				\$640,600	\$44,842	\$685,442
TURKMENISTAN						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III)	UNIDO			\$30,000	\$2,100	\$32,100
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$40,000	\$2,800	\$42,800
Total for Turkmenistan				\$70,000	\$4,900	\$74,900

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Project Title	Agency	ODP	CO2-eq	Funds recommended (US\$)		
		(tonnes)	('000 tonnes)	Project	Support	Total
ZIMBABWE						
PHASE-OUT PLAN						
HCFC phase out plan						
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meetings where the next funding tranches for the HPMPs are being sought.</i>						
Total for Zimbabwe				\$30,000	\$3,900	\$33,900
GRAND TOTAL				\$11,968,449	\$945,761	\$12,914,210