

Annex II

LETTERS TO BE SENT TO THE RELEVANT GOVERNMENTS ON TRANCHE SUBMISSION DELAYS

Country	Views expressed by the Executive Committee
Antigua and Barbuda	Noting that the second (2015) tranche of the HPMP was withdrawn, and urging the Government of Antigua and Barbuda to work with UNEP so that the second tranche together with the endorsement letter could be submitted to the 77 th meeting.
Barbados	Noting that the draft project document is expected to be signed by the Government in May 2016, urging the Government of Barbados to work with UNDP to expedite the signing of the project document and accelerate implementation of approved activities, so that the second (2016) tranche could be submitted to the 77 th meeting.
Belize	Noting that UNEP will be training the new National Ozone Officer (NOO), and urging the Government of Belize to work with UNEP to expedite the completion of activities associated with the first tranche so that the second (2016) tranche could be submitted to the 77 th meeting.
Burkina Faso	Noting that the third (2016) tranche submitted to the 76 th meeting was withdrawn by the relevant implementing, and urging the Government of Burkina Faso to work with UNEP and UNIDO to address all relevant issues with HCFC consumption data, so that the third (2016) tranche could be re-submitted to the 77 th meeting.
Comoros (the)	Noting that there have been delays in implementation of activities due to difficulties in finalizing payments by UNEP, urging UNEP to immediately expedite overdue payments and requesting the Government of the Comoros to work with UNEP to complete the activities so that the third (2016) tranche could be submitted to the 77 th meeting, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Cote d'Ivoire	Noting that there have been delays in implementation of activities due to difficulties in finalizing payments by UNEP, urging UNEP to immediately expedite overdue payments and requesting the Government of Cote d'Ivoire to work with UNEP to complete the activities so that the third (2016) tranche could be submitted to the 77 th meeting, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Cuba	Noting that the implementation of activities is progressing with funds available from previous tranches and, therefore, the Government had decided to delay the submission of the tranche, and urging the Government of Cuba to work with UNDP to expedite the completion of activities so that the fourth (2016) tranche could be submitted to the 77 th meeting.
Democratic People's Republic of Korea (the)	Noting external difficulties in implementing the activities so far under the first two tranches of the HPMP, and urging the Government of the Democratic People's Republic Korea to work with UNIDO to expedite completion of planned activities so that the third (2016) tranche could be submitted to the 77 th meeting, on the understanding that the 20 per cent disbursement threshold could be achieved.
Democratic Republic of the Congo (the)	Noting that there have been changes in the national ozone unit (NOU) and that the third tranche was due for submission to the 74 th meeting in early 2015, and urging the Government of the Democratic Republic of the Congo to work with UNDP and UNEP to expedite the completion of activities so that the third (2015) tranche could be submitted to the 77 th meeting with a revised plan of action to take into account the reallocation of the 2015 and subsequent tranches.

Country	Views expressed by the Executive Committee
Dominica	Noting that UNEP had planned a mission for late April 2016 to address issues related to ODS data submission, staffing of the National Ozone Office, issues related with the implementation of approved activities and preparation of the plan of action of the next tranche, and urging the Government of Dominica to work with UNEP to sign the relevant agreement and expedite implementation so that the second (2016) tranche could be submitted to the 77 th meeting, with the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Eritrea	Noting that there have been delays in implementation of activities due to difficulties in finalizing payments by UNEP, urging UNEP to immediately expedite overdue payments and requesting the Government of Eritrea to work with UNEP to complete the activities so that the second (2016) tranche could be submitted to the 77 th meeting, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Ethiopia	Noting that the mandatory verification report on HCFC consumption targets is due and decisions are required by the Government on bidding for the procurement of equipment by UNIDO, and urging the Government of Ethiopia to work with UNEP and UNIDO to submit the required verification report and address bidding issues, so that the second (2016) tranche could be submitted to the 77 th meeting.
Gabon	Noting that the Government decided to delay the submission of the third (2016) tranche to provide additional time to prepare the reports required by UNEP as well as the preparation of the third (2016) tranche, and urging the Government of Gabon to work with UNEP to prepare the required reports so that the third (2016) tranche could be submitted to the 77 th meeting.
Grenada	Noting that the Government was in the process of selecting a cooperating agency for the HPMP and had decided to delay the submission the second (2016) tranche since sufficient funds are available to continue implementing activities, and urging the Government of Grenada to work with UNEP so that the second (2016) tranche could be submitted to the 77 th meeting.
Guinea	Noting that the mandatory verification report on HCFC consumption targets had not been completed, and urging the Government of Guinea to work with UNEP to submit the required verification report so that the third (2016) tranche could be submitted to the 77 th meeting.
Guinea-Bissau	Noting that there have been delays in implementation of activities due to difficulties in finalizing payments by UNEP, urging UNEP to immediately expedite overdue payments and requesting the Government of Guinea-Bissau to work with UNEP to complete the activities so that the third (2016) tranche can be submitted to the 77 th meeting, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Kenya	Noting that the mandatory verification report on HCFC consumption targets had not been completed, and urging the Government of Kenya to work with the Government of France to submit the required verification report so that the fourth (2016) tranche could be submitted to the 77 th meeting, on the understanding that the 20 per cent disbursement threshold could be achieved.
Kuwait	Noting that the overall disbursement rate of the second tranche of the HPMP was below the 20 per cent disbursement threshold, and urging the Government of Kuwait to work with UNIDO to expedite the completion of planned activities so that the third (2016) tranche can be submitted to the 77 th or 78 th meeting, on the understanding that the 20 per cent disbursement threshold could be achieved.
Malawi	Noting that the mandatory verification report on HCFC consumption targets had not been completed, and urging the Government of Malawi to work with UNEP to submit the required verification report so that the third (2016) tranche could be submitted to the 77 th meeting.

Country	Views expressed by the Executive Committee
Mozambique	Noting that there have been delays in implementation of activities due to difficulties in finalizing payments by UNEP, urging UNEP to immediately expedite overdue payments and requesting the Government of Mozambique to work with UNEP and UNIDO to complete the activities so that the third (2016) tranche could be submitted to the 77 th meeting, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Myanmar	Noting that although procurement of equipment approved in the first tranche has been initiated but not funding has been disbursed, and urging the Government of Myanmar to work with UNEP to expedite the implementation of activities so that the second (2015) tranche can be submitted to the 77 th or 78 th meeting, with a revised plan of action to take into account the reallocation of the 2015 and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Niger	Noting that the mandatory verification report on HCFC consumption targets had not been completed, and urging the Government of Niger to work with UNEP to submit the required verification report so that the second (2016) tranche could be submitted to the 77 th meeting.
Philippines (the)	Noting that the mandatory verification report on HCFC consumption targets had not been completed, and urging the Government of the Philippines to work with UNEP to submit the required verification report and to complete the required progress and financial reports so that the second (2015) tranche can be submitted to the 77 th or 78 th meeting with a revised plan of action to take into account the reallocation of the 2015 and subsequent tranches.
Qatar	Noting that a new action plan was under discussion and that the National Ozone Officer (NOO) has not yet been appointed by the relevant authorities, and inviting the Government of Qatar to appoint a new NOO, and urging the Government to work with UNEP to sign the relevant agreement to provide an endorsement letter so that the second (2013) tranche could be submitted to the 77 th meeting with a revised plan of action to take into account the reallocation of the 2013 and subsequent tranches.
Rwanda	Noting that the mandatory verification report on HCFC consumption targets had not been completed, and urging the Government of Rwanda to work with UNEP to submit the required verification report so that the third (2016) tranche could be submitted to the 77 th meeting.
Saudi Arabia	Noting that the third tranche was approved at the 75 th meeting due to delays in submission of previous tranches, and urging the Government of Saudi Arabia to work with UNEP and UNIDO to expedite project implementation so that the fourth (2015) tranche could be submitted to the 77 th meeting with a revised plan of action to take into account the reallocation of the fourth (2015) and subsequent tranches, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.
Senegal	Noting that the second (2014) tranche submitted to the 76 th meeting was withdrawn by the relevant implementing agency, and urging the Government of Senegal to work with UNEP and UNIDO to submit the 2013, 2014 and 2015 verification reports of HCFC consumption targets and to address all relevant issues with HCFC consumption data, so that the second (2014) tranche could be re-submitted to the 77 th meeting, with a revised plan of action to take into account the reallocation of the 2015 and subsequent tranches.
Somalia	Noting that the second (2016) tranche submitted to the 76 th meeting was withdrawn by the relevant implementing agency, and urging the Government of Somalia to work with UNIDO to submit the 2014 and 2015 Article 7 and country programme data and to resolve all issues with respect to consumption data, so that the second (2016) tranche could be submitted to the 77 th meeting, on the understanding that the 20 per cent disbursement threshold for funding of the previous tranche had been achieved.

Country	Views expressed by the Executive Committee
Swaziland	Noting that there have been delays in implementation of activities due to difficulties in finalizing payments by UNEP, urging UNEP to immediately expedite overdue payments and requesting the Government of Swaziland to work with UNEP to complete the activities so that the third (2016) tranche could be submitted to the 77 th meeting.
Thailand	Noting that sub-projects have been prepared, sub-grant agreements are scheduled for signing and outstanding verification reports of HCFC consumption targets had been submitted but that the third tranche was due for submission in 2015, and urging the Government of Thailand to expedite the completion of activities and work with the World Bank so that the third (2014) tranche could be submitted to the 77 th meeting with a revised plan of action to take into account the reallocation of the 2014 and subsequent tranches on the understanding that the 20 per cent disbursement threshold will be achieved.
Timor-Leste	Noting that there were sufficient funds from the first two tranches to implement activities through December 2016 but the progress and financial reports on the implementation of the second tranche had not been prepared, and urging the Government of Timor-Leste to submit the required progress and financial report to UNEP and work with UNDP and UNEP to expedite implementation of the HPMP so that the third (2015) tranche could be submitted to the 77 th meeting.
Togo	Noting that the required progress and financial reports on the implementation of the second tranche had not been submitted to UNEP, and urging the Government of Togo to work with UNEP and expedite the submission of the required progress and financial reports so that the third (2016) tranche could be submitted to the 77 th meeting.
Uganda	Noting that the mandatory verification report on HCFC consumption targets had not been completed, and urging the Government of Uganda to work with UNEP to submit the required verification report so that the second (2016) tranche could be submitted to the 77 th meeting.
Yemen	Noting that there had been difficulty in completing the verification report of national consumption targets and the current internal difficulties in the country, and urging the Government of Yemen to work with UNEP to complete the verification report and expedite project implementation so that the second (2014) tranche can be submitted to the 77 th or 78 th meeting, with a revised plan of action to take into account the reallocation of the 2014 and subsequent tranches, accordingly.
Zambia	Noting that there have been delays in implementation of activities due to difficulties in finalizing payments by UNEP, urging UNEP to immediately expedite overdue payments and requesting the Government of Zambia to work with UNEP to complete the activities so that the third (2016) tranche could be submitted to the 77 th meeting.