



**United Nations
Environment
Programme**



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Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

Twenty-third Meeting
Montreal, 12-14 November 1997

UNIDO 1998 WORK PROGRAMME

(Advance Request)

COMMENTS AND RECOMMENDATIONS FROM THE FUND SECRETARIAT

COMMENTS

1. UNIDO is requesting approval from the Executive Committee for US \$200,000 for an advance on its 1998 work programme.
2. Unlike the other implementing agencies, UNIDO earmarks project preparation for specific enterprises which cannot be used for other enterprises. This is different from the other agencies whose project preparation is intended for identifying projects in countries.
3. UNIDO is requesting a work programme advance to enable it continue its programme of project development until its work programme is approved at the Twenty-fourth Meeting in 1998.
4. The project preparation requests of UNIDO are consistent with the proposed criteria for project preparation requests.

RECOMMENDATION

1. The Secretariat recommends approval of this request in the amount of US \$200,000 and US \$26,000 for agency fees.

1998 UNIDO WORK PROGRAMME ADVANCE

Introduction

As UNIDO requests project preparation on the basis of individual requests from enterprises, instead of by country, as is the case with the other two agencies, in the absence of an advance on our 1998 work programme, UNIDO's project preparation would not be able to go forward at the beginning of the year. Therefore, we are requesting an advance on our 1998 work programme which will be submitted to the 24th meeting of the Executive Committee and an advance copy of which was sent to the MF Secretariat's good offices under our cover fax of 13 October 1998.

Project preparation advance

This request will be offset against specific project preparation requests submitted with the 1998 work programme. The project preparation will be used in the countries as per attached table based on the following three criteria proposed by the Multilateral Fund Secretariat, namely either in countries where the MF had not approved investment projects before or in countries where at least 10 per cent of all UNIDO investment project funding has been disbursed through June 1997 or in countries where all UNIDO investment projects were approved less than one year ago. The understanding in preparing the attached table below is that the balance of the requested project preparation funds will be received in 1998 when the 1998 work programme will be considered. In light of the above to enable UNIDO to take advantage of the full operational period of the year 1998, an advance of USD 200,000 is requested. The attached table entails the projects corresponding to the advance funding requirements.

COUNTRY	PROJECT TITLE	FULL PROJECT PREPARATION AMOUNT (USD)	PROJECT PREPARATION ADVANCE (USD)
Argentina	Preparation of an investment project in the refrigeration sector for phasing out ODS at the enterprise GEPASA (Buenos Aires)	20,000	10,000
India	Preparation of investment project for phasing out ODS in the refrigeration sector (project under identification)	50,000	25,000
Indonesia	Preparation of an investment project for phasing out ODS at three enterprises including the companies NIRWANA and P.T. SUCCESS	20,000	10,000
Indonesia	Preparation of a demonstration project in the methyl bromide sector	20,000	10,000
Iran	Preparation of an investment project in the foam sector for phasing out ODS at three enterprises including BAHAMAN PLASTIC	20,000	10,000
Iran	Preparation of a demonstration project in the methyl bromide sector	20,000	10,000
Jordan	Preparation of a demonstration project in the methyl bromide sector	20,000	10,000
Kenya	Preparation of a demonstration project in the methyl bromide sector	20,000	10,000
Korea, D.R. of	Preparation of a demonstration project in the methyl bromide sector	20,000	15,000
Mexico	Preparation of investment project for phasing out ODS at several small enterprises in the commercial refrigeration	20,000	20,000
Romania	Preparation of investment project in the foam sector for phasing out ODS at ROMCARBON	20,000	10,000
Romania	Preparation of a demonstration project in the methyl bromide sector	20,000	10,000
Sudan	Preparation of an investment project in the recovery and recycling	20,000	10,000
Syria	Preparation of a demonstration project in the methyl bromide sector	20,000	10,000
Syria	Preparation of at least three investment projects in the aerosol sector for phasing out ODS at three enterprises including NWEYLATI	20,000	10,000
Yugoslavia	Preparation of investment project in the refrigeration sector for phasing out ODS at OBOD	20,000	10,000
Yugoslavia	Preparation of investment project in the solvent sector for phasing out ODS at HEMOFARM	20,000	10,000
TOTAL			200,000