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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Twenty-third Meeting
Montreal, 12-14 November 1997

Corrigendum

REQUESTS FOR BILATERAL COOPERATION

This document is issued to:

- (1) Adjust Canada's bilateral contribution by US \$73,500 to include the activity Canada plans to implement as part of the project, "Refrigerant Management Plan Implementation in Guyana", recommended for approval in document UNEP/OzL.Pro/ExCom/23/31.
- (2) Adjust France's bilateral contribution by:
 - (i) increasing the costs of four projects in Iran, Lebanon and Morocco to reflect the inclusion of agency fees
 - (ii) withdrawing the project "Conversion to non-CFC facilities of 4 companies producing cars and wagons equipped with MACs (Umbrella Project) in Iran" (US \$517,770)
 - (iii) incorporating the project "Training for professionals operating in the refrigeration sector in Lebanon" (US \$84,000) into the project "Implementation of an ODS recovery and recycling network in Lebanon" and reducing the cost of this project from US \$1,339,511 to US \$425,289 including both the refrigeration and MAC sectors
 - (iv) modifying the cost of the project "Training of refrigeration technician on recovery and recycling methodologies in Lebanon" to US \$52,668

(3) Adjust Germany's bilateral contribution by:

- (i) Deferring consideration of the following projects pending further discussion with responsible parties: "Recuperation and recycling of R-12, integrated with the introduction of hydrocarbon technology in the service sector in Namibia" and "Recovery and recycling project - The phasing out of CFCs in the service sector by changing the refrigerant from CFC to hydrocarbon in the Philippines"
- (ii) Re-instating the project that had been withdrawn, "Elimination of CFCs 11 and 12 in the manufacture of commercial refrigeration equipment, etc. at Azkcon Refrigeration Industries in the Philippines", at a revised cost of US \$327,662 instead of US \$576,493. This project was originally submitted by UNDP and then by Germany. It addresses two sectors, rigid foam and domestic refrigeration. It meets the thresholds of these sectors after applying the 35 per cent reduction for safety-related equipment.
- (iii) Adjusting the Secretariat's recommendation for the project, "Development of refrigerant management plans for 14 low-volume ODS-consuming countries in southern and eastern Africa" for which US \$420,000 was requested to a recommended level of US \$300,000 as UNEP has indicated that it has prepared refrigerant management plans for the four of the 14 countries in the German proposal pending receipt of information from other agencies on other possible double-counting.

(4) Note the approval of the intersessional request from the Government of Switzerland for the project, "International workshop on potential for hydrocarbon-based refrigerant as replacements in existing domestic and small commercial refrigeration appliances". The original level of approval, US \$42,000, has been adjusted to US \$33,900 based on actual costs.

(5) Adjust the recommended level of approvals for the United States of America (US \$452,000) to be offset against underruns reported in previous United States' progress report amounting to US \$324,613 and the balance (US \$127,387) should be credited against the 1997 contribution of the United States to the Multilateral Fund.

RECOMMENDATION

As a summary, the following amounts of funds for bilateral activities are recommended for approval with the conditions set forth in this document and UNEP/OzL.Pro/ExCom/23/18. These amounts should be offset against 1997 contributions in accordance with established guidelines and precedents as follows:

Country	Amount Recommended for Approval	Amount to be Offset Against 1997 Contributions (US dollars)
Canada	\$220,350	\$220,350
Finland	\$93,490	\$93,490
France ¹	\$1,296,634	\$1,070,634
Germany	\$949,712	\$949,712
Switzerland	\$33,900	\$33,900
USA	\$452,000	\$127,387
TOTAL	\$3,046,086	\$2,495,473

¹ The project, "Conversion of refrigeration industrial facilities in Lebanon - Total sector phase-out" (US \$193,526) is recommended for individual consideration at the revised amount.