

Annex XXXVIII

**SCHEDULE OF HFC COMMITMENTS AND FUNDING TRANCHES UNDER
THE KIGALI HFC IMPLEMENTATION PLAN FOR LIBERIA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	180,909	180,909	180,909	180,909	180,909	162,818	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	180,909	130,532	130,532	126,616	126,616	122,817	n/a
2.1	Lead IA (the Government of Germany) agreed funding (US \$)	72,500	0	0	72,500	0	0	145,000
2.2	Support costs for Lead IA (US \$)	9,425	0	0	9,425	0	0	18,850
3.1	Total agreed funding (US \$)	72,500	0	0	72,500	0	0	145,000
3.2	Total support costs (US \$)	9,425	0	0	9,425	0	0	18,850
3.3	Total agreed costs (US \$)	81,925	0	0	81,925	0	0	163,850