

Annex XLIX

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR KYRGYZSTAN**

Kigali HFC implementation plan (stage I)

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	450,382	450,382	450,382	450,382	450,382	405,344	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	450,382	450,382	450,382	450,382	450,382	405,344	n/a
2.1	Lead IA (UNDP) agreed funding (US \$)	51,000	0	0	79,000	0	0	0	130,000
2.2	Support costs for Lead IA (US \$)	6,630	0	0	10,270	0	0	0	16,900
2.3	Cooperating IA (UNEP) agreed funding (US \$)	30,000	0	0	30,000	0	0	0	60,000
2.4	Support costs for Cooperating IA (US \$)	3,900	0	0	3,900	0	0	0	7,800
3.1	Total agreed funding (US \$)	81,000	0	0	109,000	0	0	0	190,000
3.2	Total support costs (US \$)	10,530	0	0	14,170	0	0	0	24,700
3.3	Total agreed costs (US \$)	91,530	0	0	123,170	0	0	0	214,700