

Annex XLI

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR CHILE**

Kigali HFC implementation plan (stage I)

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	6,698,107	6,698,107	6,698,107	6,698,107	6,698,107	6,028,296	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	6,698,107	6,698,107	6,698,107	6,698,107	6,698,107	6,028,296	n/a
2.1	Lead IA (UNDP) agreed funding (US \$)	752,607	0	0	566,133	0	0	158,971	1,477,711
2.2	Support costs for Lead IA (US \$)	52,683	0	0	39,629	0	0	11,128	103,440
2.3	Cooperating IA (UNEP) agreed funding (US \$)	123,900	0	0	115,900	0	0	14,200	254,000
2.4	Support costs for Cooperating IA (US \$)	16,107	0	0	15,067	0	0	1,846	33,020
3.1	Total agreed funding (US \$)	876,507	0	0	682,033	0	0	173,171	1,731,711
3.2	Total support costs (US \$)	68,790	0	0	54,696	0	0	12,974	136,460
3.3	Total agreed costs (US \$)	945,297	0	0	736,729	0	0	186,145	1,868,171