

Annex L

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR MALAWI**

Kigali HFC implementation plan (stage I)

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	428,435	428,435	428,435	428,435	428,435	385,591	385,591	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	209,337	217,890	214,626	209,580	206,020	203,508	201,736	197,488	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	39,000	0	0	58,200	0	0	0	17,000	114,200
2.2	Support costs for Lead IA (US \$)	5,070	0	0	7,566	0	0	0	2,210	14,846
2.3	Cooperating IA (UNIDO) agreed funding (US \$)	29,000	0	0	43,800	0	0	0	0	72,800
2.4	Support costs for Cooperating IA (US \$)	3,770	0	0	5,694	0	0	0	0	9,464
3.1	Total agreed funding (US \$)	68,000	0	0	102,000	0	0	0	17,000	187,000
3.2	Total support costs (US \$)	8,840	0	0	13,260	0	0	0	2,210	24,310
3.3	Total agreed costs (US \$)	76,840	0	0	115,260	0	0	0	19,210	211,310