

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E.
			Project	Support	Total	(US\$/kg)
ALGERIA						
AEROSOL						
Filling plant						
Replacement of CFC-11 and CFC-12 with hydrocarbons in the aerosol sector at Ets Djadir	UNIDO	38.4	\$147,807	\$19,215	\$167,022	3.85
FOAM						
Flexible						
Phase out of CFC-11 in the manufacture of flexible polyurethane foam through the use of methylene chloride technology at Ets Matelas Djurdjura	UNIDO	28.0	\$82,608	\$10,739	\$93,347	2.95
REFRIGERATION						
Commercial						
Replacement of CFC-12 with HFC 134a for commercial refrigeration at Enapat	UNIDO	9.2	\$139,932	\$18,191	\$158,123	15.21
Total for Algeria		75.6	\$370,347	\$48,145	\$418,492	
ARGENTINA						
FOAM						
Flexible						
Conversion to low index/additive (LIA) technology in the manufacture of flexible boxfoam (FMF) at Rozen S.R.L.	UNDP	19.6	\$122,100	\$15,873	\$137,973	6.23
FUMIGANT						
Methyl bromide						
Project preparation for methyl bromide (citrus and cotton) demonstration project	IBRD		\$50,000	\$6,500	\$56,500	
REFRIGERATION						
Domestic						
Substituting CFCs by HCFC-141b and HFC-134a in manufacturing of domestic and commercial refrigerators at El Dorado, S.A.	IBRD	12.8	\$176,000	\$22,880	\$198,880	13.75
Total for Argentina		32.4	\$348,100	\$45,253	\$393,353	
BOTSWANA						
FUMIGANT						
Methyl bromide						
Demonstration project - three alternatives to the use of methyl bromide: non-soil cultivation techniques, bio-fumigation with solarization, and application of various mixtures of other chemicals in low doses in tomatoes and curcubits	UNIDO		\$146,300	\$19,019	\$165,319	
Total for Botswana			\$146,300	\$19,019	\$165,319	
BRAZIL						
FOAM						
Rigid						
Phaseout of CFC-11 by conversion to water and	UNDP	27.5	\$202,500	\$26,325	\$228,825	7.36

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E.
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HCFC-141btechnology in the manufacture of polyurethane foam at Delta Pack						
Phasing out CFC-11 with cyclopentane at Crios Industrial Ltda. (suppliers of Electrofrío Company)	UNIDO	46.0	\$357,270	\$46,445	\$403,715	7.76
Conversion to water based technology in the manufacture of polyurethane foam at Refratarios Isolamentos e Pinturas (RIP)	UNDP	12.0	\$94,000	\$12,220	\$106,220	7.83
Conversion to HCFC-141b in the manufacture of polyurethane foam at SSM Tecnologia	UNDP	13.6	\$106,500	\$13,845	\$120,345	7.83
Integral skin						
Conversion to HCFC-141b and water-blown technology in the manufacture of polyurethane foam at Gnatus	UNDP	29.7	\$207,225	\$26,939	\$234,164	6.98
Conversion to HCFC-141b and water-blown technology in the manufacture of polyurethane foam at Cougar	UNDP	18.2	\$154,375	\$20,069	\$174,444	8.46
Conversion to Hexane and LCD Technology in the manufacture of Polyurethane Foam at Herval <i>UNDP may apply the eligible cost of the flexible slabstock foam project component to the cost of installation of the LCD system by the company, provided that this will not result in delay in the implementation of the entire project beyond the stipulated twenty-four months</i>	UNDP	64.5	\$637,335	\$82,854	\$720,189	10.94
Phaseout of CFC-11 by conversion to water technology in the manufacture of polyurethane foam at Injebank	UNDP	6.0	\$86,300	\$11,219	\$97,519	14.38
Phaseout of CFC-11 by conversion to water technology in the manufacture of polyurethane foam at Panther	UNDP	18.0	\$275,805	\$35,855	\$311,660	15.32
REFRIGERATION						
Commercial						
Phasing out of CFC-12 with HFC-134a and CFC-11 with cyclopentane in the production of commercial refrigeration equipment at Panamante Refrigeracao	UNIDO	34.3	\$377,202	\$49,036	\$426,238	10.99
Phaseout of CFC-11 and CFC-12 by conversion to HCFC-141b (foam) and HFC-134a (refrigerant) technology in the manufacture of commercial refrigerators and display cases at Termisa	UNDP	27.0	\$322,205	\$41,887	\$364,092	11.93
Total for Brazil		296.8	\$2,820,717	\$366,693	\$3,187,410	
CAMEROON						
FUMIGANT						
Methyl bromide						
Demonstration project - two alternatives to the use of methyl bromide: non-soil cultivation techniques and application of various mixtures of other chemicals in low doses in tobacco	UNIDO		\$160,600	\$20,878	\$181,478	
Total for Cameroon			\$160,600	\$20,878	\$181,478	

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E.
			Project	Support	Total	(US\$/kg)
CHAD						
SEVERAL						
Institutional strengthening						
Establishment of a National Ozone Unit	UNEP		\$60,000	\$7,800	\$67,800	
<i>To request to UNEP to proceed with the disbursement of the first one-year tranche of the funds approved for institutional strengthening, but subsequent disbursements to be contingent on the submission of a report to the Executive Committee on the status of development of a refrigerant management plan (Decision 20/4).</i>						
Total for Chad			\$60,000	\$7,800	\$67,800	
CHILE						
FUMIGANT						
Methyl bromide						
Demonstration project for testing methyl bromide alternatives in soil treatment applications for tomatoes and peppers	IBRD		\$348,130	\$45,257	\$393,387	
SEVERAL						
Institutional strengthening						
Ozone protection and institutional strengthening project (renewal of institutional strengthening)	IBRD		\$143,500	\$18,655	\$162,155	
Preparation of project proposal						
Project preparation for the Phase II auction scheme	IBRD		\$80,000	\$10,400	\$90,400	
<i>The Executive Committee requested the World Bank to submit project completion reports on the projects approved at the 7th and 19th Meetings of the Executive Committee.</i>						
Total for Chile			\$571,630	\$74,312	\$645,942	
CHINA						
FOAM						
Flexible						
Conversion of PU slabstock manufacture to forced cooling and methylene chloride at Wuxi New Type Raw Material Plant	IBRD	231.0	\$488,150	\$63,460	\$551,610	2.11

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Conversion from CFC-11 to methylene chloride and forced cooling system in the manufacture of flexible polyurethane foam (slabstock) at Cangzhou New-Type Foam Decoration Material Plant	UNDP	67.0	\$417,410	\$54,263	\$471,673	6.23
Conversion to LCD technology in the manufacture of flexible (slabstock) polyurethane foam at Jinling Petrochemical Co. Plastics Factory.	UNDP	81.0	\$504,630	\$65,602	\$570,232	6.23
Rigid Conversion of rigid and spray polyurethane foam manufacture from CFC-11 to HCFC-141b foam blowing agent at Victory Petroleum Organization Bureau	UNDP	72.0	\$563,760	\$73,289	\$637,049	7.83
Polystyrene/polyethylene Elimination of CFC-12 in manufacturing of EPE foam packaging nets at 25 enterprises (Umbrella Project) <i>The Executive Committee requested the Government of China, in collaboration with the relevant implementing agencies, to prepare a sectoral strategy plan for the polyethylene/polystyrene foam sub-sector, and that approval of future projects in the sub-sector be dependent on the preparation of such a plan</i>	UNIDO	1,146.0	\$4,488,516	\$583,507	\$5,072,023	3.92
REFRIGERATION						
Domestic Conversion to cyclopentane and isobutane in the manufacture of domestic refrigerators at Hangzhou Household Electrical Appliance Industrial Corporation (HHEAIC)	UNDP	247.8	\$2,238,580	\$291,015	\$2,529,595	5.87
Conversion of refrigerator manufacture in Changhe Group to HFC-134a as refrigerant and cyclopentane as foam blowing agent	IBRD	138.8	\$1,267,638	\$164,793	\$1,432,431	5.93
Phasing out ODS at the refrigerator plant of Hefei Hualing Electronic Co. Ltd., China	UNIDO	82.8	\$785,984	\$102,178	\$888,162	9.49
Total for China		2,066.4	\$10,754,668	\$1,398,107	\$12,152,775	
CROATIA						
FUMIGANT						
Methyl bromide Demonstration project: 3 alternatives to the use of methyl bromide in tobacco production; namely: solarization plus bio-fumigation, the use of low-dose chemicals, and non-soil cultivation, all in combination with an integrated pest management programme	UNIDO		\$288,200	\$37,466	\$325,666	
Total for Croatia			\$288,200	\$37,466	\$325,666	
CUBA						
REFRIGERATION						
Preparation of project proposal Project preparation for development of a refrigerant	Canada		\$22,600		\$22,600	

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
management plan					
Total for Cuba			\$22,600		\$22,600
DOMINICAN REPUBLIC					
FUMIGANT					
Preparation of project proposal					
Preparation of a demonstration project (tobacco, cucurbits, flowers, tomatoes)	UNIDO		\$30,000	\$3,900	\$33,900
REFRIGERATION					
Commercial					
Elimination of CFC-11 and CFC-12 consumption in the manufacture of unitary commercial refrigeration equipment at Industria Continental, C.A. by replacement with HCFC-141b and HFC 134a respectively	UNDP	19.9	\$303,200	\$39,416	\$342,616 15.21
Recovery/recycling					
Implementation of the refrigerant management plan: Train the trainers programme in the refrigeration sector	UNEP		\$45,000	\$5,850	\$50,850
Implementation of the refrigerant management plan: Monitoring of the activities included in the RMP	UNDP		\$15,000	\$1,950	\$16,950
Implementation of the refrigerant management plan: Customs training	UNEP		\$38,000	\$4,940	\$42,940
Implementation of the refrigerant management plan: Implementation of a national programme for recovery and recycling of refrigerants <i>To request UNDP not to proceed with the disbursement of funds approved for the recovery and recycling programme pending the establishment of relevant legislation or policies in the Dominican Republic</i>	UNDP	37.4	\$441,482	\$57,393	\$498,875 11.79
Total for Dominican Republic		57.3	\$872,682	\$113,449	\$986,131
EL SALVADOR					
REFRIGERATION					
Recovery/recycling					
Implementation of the refrigerant management plan: Monitoring of the activities included in the RMP	UNDP		\$10,500	\$1,365	\$11,865
Implementation of the refrigerant management plan: Train the trainers programme in the refrigeration sector	UNEP		\$39,000	\$5,070	\$44,070
Implementation of the refrigerant management plan: Customs training	UNEP		\$38,000	\$4,940	\$42,940
Implementation of the refrigerant management plan: Implementation of a national programme for recovery and recycling of refrigerants <i>To request UNDP not to proceed with the disbursement of funds approved for the recovery and recycling programme pending the establishment of relevant legislation or policies in</i>	UNDP	36.3	\$403,925	\$52,510	\$456,435 11.13

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			Project	Support	Total	(US\$/kg)
<i>El Salvador</i>						

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			Project	Support	Total	(US\$/kg)
INDONESIA						
FOAM						
Rigid						
Conversion to CFC-free technolgoy in the manufacture of rigid polyurethane spray foam at Karya Sempati Sarana.	UNDP	8.8	\$45,550	\$5,922	\$51,472	5.18
Conversion to CFC-free technology in the manufacture of rigid polyurethane spray foam at Metal Tunggal Prakarsamandiri	UNDP	8.0	\$43,330	\$5,633	\$48,963	5.39
Conversion to HCFC-141b technology in the manufacture of rigid polyurethane foam (spray foam) at PT Sentras Varitima	UNDP	18.1	\$125,000	\$16,250	\$141,250	6.91
FUMIGANT						
Preparation of project proposal						
Preparation of a demonstration project (tobacco, tomatoes, pepper)	UNIDO		\$20,000	\$2,600	\$22,600	
REFRIGERATION						
Commercial						
Elimination of use of CFC-11 and CFC-12/R-502 conversion to HCFC-141b (foam) and HFC-134a/R404a (refrigerant) technology in the manufacture of commercial refrigerators and display cases at P.T. Interma Pacific	UNDP	17.9	\$209,300	\$27,209	\$236,509	11.69
Conversion project to CFC-free technology in the manufacture of commercial refrigeration equipment at PT Aneka Froze Citratama	UNDP	13.1	\$174,255	\$22,653	\$196,908	13.35
Supply conversion project to CFC-free technology in the manufacture of commercial refrigeration equipment at PT Gaya Teknik	UNDP	10.5	\$147,880	\$19,224	\$167,104	14.71
Total for Indonesia		76.4	\$765,315	\$99,491	\$864,806	
JORDAN						
FUMIGANT						
Methyl bromide						
Demonstration project: three alternatives to the use of methyl bromide: steam pasteurization, non-soil cultivation and optimal use of soil fumigants in combination with an integrated pest management (IPM) in cucumbers and tomatoes	UNIDO		\$385,000	\$50,050	\$435,050	
Total for Jordan			\$385,000	\$50,050	\$435,050	

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KENYA						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening	UNDP		\$116,667	\$15,167	\$131,834	
	Total for Kenya		\$116,667	\$15,167	\$131,834	
KOREA, DPR						
FUMIGANT						
Methyl bromide						
Non-investment project: promotion and information transfer of alternatives to the use of methyl bromide in the preparation of seedbeds for the cultivation of rice and maize	UNIDO		\$27,500	\$3,575	\$31,075	
	Total for Korea, DPR		\$27,500	\$3,575	\$31,075	
LEBANON						
FUMIGANT						
Preparation of project proposal						
Project preparation for one methyl bromide alternative demonstration project	UNDP		\$25,000	\$3,250	\$28,250	
	Total for Lebanon		\$25,000	\$3,250	\$28,250	
MACEDONIA						
FUMIGANT						
Preparation of project proposal						
Preparation of a demonstration project in methyl bromide (tobacco, pepper, tomatoes)	UNIDO		\$20,000	\$2,600	\$22,600	
	Total for Macedonia		\$20,000	\$2,600	\$22,600	
MALAWI						
SEVERAL						
Institutional strengthening						
Request for renewal of institutional strengthening	UNEP		\$51,350	\$6,676	\$58,026	
	Total for Malawi		\$51,350	\$6,676	\$58,026	
MALAYSIA						
FOAM						
Integral skin						
Conversion to LCD technology in the manufacture of polyurethane foam at Tenaga	UNDP	23.0	\$308,800	\$40,144	\$348,944	13.43
	Total for Malaysia	23.0	\$308,800	\$40,144	\$348,944	

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			Project	Support	Total	(US\$/kg)
MALI						
FOAM						
Preparation of project proposal						
Project preparation in the foam sector (FOFY) (Approved intersessionally)	France		\$15,000		\$15,000	
	Total for Mali		\$15,000		\$15,000	
MEXICO						
FOAM						
Rigid						
Conversion to HCFC-141b technology in the manufacture of rigid foam for refrigeration systems at Refrigeracion Rodriguez	UNDP	34.9	\$132,650	\$17,245	\$149,895	3.80
Integral skin						
Conversion to water-based technology in the manufacture of integral skin foam at Moldecor	UNDP	9.0	\$86,500	\$11,245	\$97,745	9.61
FUMIGANT						
Methyl bromide						
Demonstration project: alternatives to the use of methyl bromide in the cultivation of tomatoes, strawberries, tobacco, melons, and cut flowers	UNIDO		\$790,350	\$102,746	\$893,096	
REFRIGERATION						
Commercial						
Phasing out of CFC-11 and CFC-12 with HCFC-141b and HFC 134a at Plasticos Tecnicos Mexicanos (PTM) in the manufacture of commercial refrigeration equipment	UNIDO	50.6	\$398,439	\$51,797	\$450,236	7.88
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project	UNDP		\$190,000	\$24,700	\$214,700	
	Total for Mexico	94.5	\$1,597,939	\$207,732	\$1,805,671	
MOLDOVA						
REFRIGERATION						
Recovery/recycling						
Implementation of the refrigerant management plan: Training on monitoring and control of CFC and CFC using equipment	UNEP		\$66,550	\$8,652	\$75,202	
Implementation of the refrigerant management plan: Train the trainers programme for good practices in the refrigeration sector	UNEP		\$66,000	\$8,580	\$74,580	
Implementation of the refrigerant management plan:	UNDP	21.9	\$254,150	\$33,040	\$287,190	11.62

Project Title	Agency	ODP Tonnes	Funds Approved (US\$)		C.E.	
			Project	Support	Total	(US\$/kg)
National programme for recovery and recycling of refrigerants <i>To request UNDP not to proceed with the disbursement of funds approved for the recovery and recycling programme until the regulatory and legislative requirements and fiscal steps proposed by the Government of Moldova are put into place.</i>						
SEVERAL						
Institutional strengthening						
Establishment of a National Ozone Unit	UNEP		\$80,000	\$10,400	\$90,400	
Total for Moldova		21.9	\$466,700	\$60,671	\$527,371	
MOROCCO						
FOAM						
Flexible						
Conversion to LCD technology in the manufacture of flexible foam (Slabstock) to replace CFC-11 at Bonbino Confort	UNDP	90.0	\$490,200	\$63,726	\$553,926	5.45
Rigid						
Conversion to HCFC-141b/ water technology in the manufacture of rigid polyurethane spray foam at Batcomar S.A.	UNDP	9.2	\$72,000	\$9,360	\$81,360	7.83
REFRIGERATION						
Commercial						
Replacement of CFC-12 with HFC-134a for commercial refrigeration at Batinox	UNIDO	4.5	\$32,920	\$4,280	\$37,200	7.31
Replacement of CFC-12 with HFC-134a for commercial refrigeration at Alom Du Nord	UNIDO	7.7	\$99,402	\$12,922	\$112,324	12.90
Total for Morocco		111.4	\$694,522	\$90,288	\$784,810	
NICARAGUA						
REFRIGERATION						
Commercial						
Phasing out of CFC-11 and CFC-12 with HCFC-141b and HFC-134a at Fogel S.A. in the manufacture of commercial refrigeration equipment	UNIDO	9.6	\$130,027	\$16,904	\$146,931	13.54

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Recovery/recycling						
Implementation of the refrigerant management plan <i>To request the Government of Finland not to proceed with the disbursement of funds approved for the recovery and recycling programme until the regulatory and legislative requirements and fiscal steps proposed by the Government of Nicaragua are put into place.</i>	Finland		\$225,430		\$225,430	
Total for Nicaragua		9.6	\$355,457	\$16,904	\$372,361	
PAKISTAN						
FOAM						
Rigid						
Terminal Umbrella - conversion to HCFC-141b and water blown technology in the manufacture of rigid polyurethane foam (thermoware)	IBRD	105.7	\$718,900	\$93,457	\$812,357	6.80
REFRIGERATION						
Domestic						
Elimination of CFC-11 and CFC-12 converting to HCFC-141b and HFC-134a in the manufacture of refrigeration equipment at United Refrigeration Industries Ltd.	IBRD	88.8	\$457,815	\$59,516	\$517,331	5.15
Commercial						
Elimination of CFC-11 and CFC-12 by converting to HCFC-141b and HFC-134a in the manufacture of commercial refrigeration equipment at Dawlance P. Ltd.	IBRD	35.2	\$477,894	\$62,126	\$540,020	13.57
Elimination of CFC-11 and CFC-12 by converting to HCFC-141b and HFC134a in the manufacture of commercial refrigeration equipment at Shadman Electronic Industries P. Ltd.	IBRD	15.5	\$236,936	\$30,802	\$267,738	15.21
Total for Pakistan		245.2	\$1,891,545	\$245,901	\$2,137,446	
PHILIPPINES						
FUMIGANT						
Preparation of project proposal						
Project preparation for a methyl bromide alternative demonstration project	UNDP		\$30,000	\$3,900	\$33,900	
SOLVENT						
Multiple solvents						
Elimination of the use of CFC-113, 1,1,1 trichloroethane, (TCA) and CFC 12 at multiple corporations that manufacture special formulations for various industrial markets	UNDP	18.4	\$334,600	\$43,498	\$378,098	18.20
Total for Philippines		18.4	\$364,600	\$47,398	\$411,998	
SAINT VINCENT AND THE GRENADINES						
REFRIGERATION						
Recovery/recycling						
Implementation of a refrigerator management plan:	UNEP		\$40,000	\$5,200	\$45,200	

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Training of trainers for good practices in refrigeration						
Implementation of a refrigerator management plan:	UNEP		\$25,000	\$3,250	\$28,250	
Monitoring and control of ODS and ODS based equipment						
SEVERAL						
Institutional strengthening						
Creation of the National Ozone Unit	UNEP		\$30,300	\$3,939	\$34,239	
Total for Saint Vincent and the Grenadines			\$95,300	\$12,389	\$107,689	
SENEGAL						
FUMIGANT						
Preparation of project proposal						
Preparation of a demonstration project (tobacco, peanuts)	UNIDO		\$30,000	\$3,900	\$33,900	
Total for Senegal			\$30,000	\$3,900	\$33,900	
SRI LANKA						
FUMIGANT						
Preparation of project proposal						
Project preparation assistance for the methyl bromide sector	UNDP		\$25,000	\$3,250	\$28,250	
Total for Sri Lanka			\$25,000	\$3,250	\$28,250	
SYRIA						
AEROSOL						
Filling plant						
Phasing out CFCs at Mariza Co.	UNIDO	90.0	\$207,652	\$26,995	\$234,647	2.30
Total for Syria			\$207,652	\$26,995	\$234,647	
THAILAND						
AEROSOL						
Contract filler						
Standard Manufacturing Co. Ltd. conversion	UNDP	41.0	\$138,380	\$17,989	\$156,369	3.37
Mary Manufacturing Co. Ltd. conversion	UNDP	40.0	\$136,400	\$17,732	\$154,132	3.41
FOAM						
Flexible						
Conversion to low index/additive (LIA) technology and methylene chloride in the manufacture of flexible PU boxfoam (FBF) at Cityfoam	UNDP	42.0	\$156,100	\$20,293	\$176,393	3.72
Rigid						
Conversion to CFC-free technology in the manufacture of cold store PU panels at Somerville	IBRD	18.1	\$141,957	\$18,454	\$160,411	7.83
Integral skin						
Phaseout of CFC-11 by conversion to LCD technology (FMF) and water based technology (ISF) in the manufacture of polyurethane foam at Duriflex	UNDP	21.2	\$278,800	\$36,244	\$315,044	13.20

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FUMIGANT						
Methyl bromide						
Demonstration project: alternatives to the use of methyl bromide in grain storage (rice, maize, tapioca, feed grains and pulses)	UNIDO		\$280,500	\$36,465	\$316,965	
REFRIGERATION						
Commercial						
Umbrella project to convert CFC-12 commercial refrigeration to HFC-134a, and CFC-11 to HCFC-141b as the blowing agent for foam insulation at 224 small and medium sized enterprises.	IBRD	173.0	\$750,000	\$97,500	\$847,500	15.21
<i>The Executive Committee approved the project at the maximum funding level of US \$2,631,486 on the understanding: (a) that the amount be released in tranches; (b) that an initial distribution of a tranche of US \$750,000 be made to allow the project to move forward; (c) that it be understood that no further tranches would be forthcoming until specific data were provided to the Executive Committee; and (d) that if the specific data provided demonstrated that the project, through the non-service-related foam and refrigerant components, would achieve less than the 173 ODP-tonne reduction anticipated, the amount approved for the project would be reduced proportionately.</i>						
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening project for the phaseout of ODS under the Montreal Protocol	UNDP		\$266,667	\$34,667	\$301,334	
Total for Thailand		335.3	\$2,148,804	\$279,345	\$2,428,149	
TRINIDAD AND TOBAGO						
AEROSOL						
Filling plant						
Project to phaseout use of CFCs in aerosol filling at Hand Arnold Industries Limited (HAIL)	UNDP	18.0	\$119,570	\$15,544	\$135,114	6.64
Total for Trinidad and Tobago		18.0	\$119,570	\$15,544	\$135,114	

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TUNISIA						
FOAM						
Flexible						
Conversion to LCD technology in the manufacture of PU flexible foam and HCFC-141b with water in PU rigid foam at Sotim	IBRD	95.3	\$553,400	\$71,942	\$625,342	5.81
SEVERAL						
Institutional strengthening						
Phase out of ozone depleting substances (renewal of institutional strengthening)	IBRD		\$186,700	\$24,271	\$210,971	
Total for Tunisia		95.3	\$740,100	\$96,213	\$836,313	
TURKEY						
FOAM						
Flexible						
Phasing out of CFC-11 in manufacturing of flexible PU slabstock foam through the use of CO2 blowing technology at Serra Sunger	UNIDO	86.0	\$454,358	\$59,067	\$513,425	5.28
FUMIGANT						
Methyl bromide						
Demonstration project: alternatives to the use of methyl bromide as soil fumigant in protected horticulture (tomatoes and cucumbers) and ornamental (carnations) crops	UNIDO		\$314,600	\$40,898	\$355,498	
Preparation of project proposal						
Project preparation for methyl bromide	IBRD		\$50,000	\$6,500	\$56,500	
REFRIGERATION						
Preparation of project proposal						
Project preparation for commercial refrigeration terminal umbrella project	IBRD		\$120,000	\$15,600	\$135,600	
SOLVENT						
CFC-113						
Conversion of an electronic defluxing process from ODS-solvent cleaning to hydrocarbon/surfactant (semi-aqueous) cleaning at Aselsan AS	IBRD	3.9	\$58,517	\$7,607	\$66,124	15.00
Umbrella project for 17 enterprises for phaseout of ODS used as solvents	IBRD	12.0	\$415,312	\$53,991	\$469,303	34.70
Total for Turkey		101.9	\$1,412,787	\$183,662	\$1,596,449	

Project Title	Agency	ODP Tonnes	Funds Approved (US\$) Project	Support	Total	C.E. (US\$/kg)
URUGUAY						
FUMIGANT						
Methyl bromide						
Demonstration project: alternatives to the use of methyl bromide as a soil fumigant in protected horticultural crops (cucumbers and peppers), seedbeds, and nurseries (vegetables, tobacco and forestry)	UNIDO		\$299,200	\$38,896	\$338,096	
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening	UNDP		\$116,000	\$15,080	\$131,080	
Total for Uruguay			\$415,200	\$53,976	\$469,176	
VENEZUELA						
FOAM						
Rigid						
Phasing out CFC-11 with HCFC-141b at Tecnofrigo in the production of rigid PU panels.	UNIDO	9.0	\$71,946	\$9,353	\$81,299	7.74
REFRIGERATION						
Commercial						
Phasing out CFC-11 and CFC-12 with HCFC-141b and HFC-134a at Invitrel in the manufacture of commercial refrigeration equipment	UNIDO	46.4	\$419,094	\$54,482	\$473,576	9.03
SEVERAL						
Institutional strengthening						
Renewal of institutional strengthening	UNDP		\$219,600	\$28,548	\$248,148	
Total for Venezuela			55.4	\$710,640	\$92,383	\$803,023
YEMEN						
SEVERAL						
Institutional strengthening						
Establishment of a National Ozone Unit	UNEP		\$120,000	\$15,600	\$135,600	
<i>To request to UNEP to proceed with the disbursement of the first one-year tranche of the funds approved for institutional strengthening, but subsequent disbursements to be contingent on the submission of a report to the Executive Committee on the status of development of a refrigerant management plan (Decision 20/4).</i>						
Total for Yemen			\$120,000	\$15,600	\$135,600	
YUGOSLAVIA						
SEVERAL						
Institutional strengthening						
Institutional strengthening	UNIDO		\$151,500	\$19,695	\$171,195	
Total for Yugoslavia			\$151,500	\$19,695	\$171,195	
GLOBAL						
FUMIGANT						

LIST OF PROJECTS AND ACTIVITIES APPROVED FOR FUNDING

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Project Title	Agency	ODP Tonnes	Funds Approved (US\$)			C.E.
			Project	Support	Total	(US\$/kg)
Training programme/workshop						
Travel and per diem expenses for Article 5 participants to attend a Regional workshop on methyl bromide alternatives for North African countries (Algeria, Egypt, Jordan, Lebanon, Morocco, Syria, Tunisia and Turkey) <i>(Approved intersessionally)</i>	Germany		\$33,000		\$33,000	
	Total for Global		\$33,000		\$33,000	
TOTAL:		4,029.4	\$31,391,977	\$4,042,473	\$35,434,450	

	ODP Tonnes	Funds Approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Foam		\$15,000		\$15,000
Fumigant		\$33,000		\$33,000
Refrigeration		\$248,030		\$248,030
TOTAL:		\$296,030		\$296,030
INVESTMENT PROJECT				
Aerosol	227.4	\$749,809	\$97,475	\$847,284
Foam	2,458.4	\$12,467,975	\$1,620,837	\$14,088,812
Fumigant		\$3,012,880	\$391,674	\$3,404,554
Refrigeration	1,295.7	\$11,496,958	\$1,494,605	\$12,991,563
Solvent	47.9	\$1,063,541	\$138,260	\$1,201,801
TOTAL:	4,029.4	\$28,791,163	\$3,742,851	\$32,534,014
WORK PROGRAMME AMENDMENT				
Fumigant		\$307,500	\$39,975	\$347,475
Refrigeration		\$185,000	\$24,050	\$209,050
Several		\$1,812,284	\$235,597	\$2,047,881
TOTAL:		\$2,304,784	\$299,622	\$2,604,406
GRAND TOTAL:	4,029.4	\$31,391,977	\$4,042,473	\$35,434,450

Distribution by Implementing Agency

IBRD	1,084.7	\$7,655,497	\$995,215	\$8,650,712
UNDP	1,242.5	\$11,349,231	\$1,475,400	\$12,824,631
UNEP		\$699,200	\$90,896	\$790,096
UNIDO	1,702.1	\$11,392,019	\$1,480,962	\$12,872,981
Bilateral Cooperation		\$296,030		\$296,030