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UNEP PROGRESS REPORT

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UNDER THE MULTILATERAL FUND

UNEP IE

OCTOBER 1995

UNEP PROGRESS REPORT

(13 June-10 October 1995)

[Details of progress from 1 February to 12 June 1995 were presented at the 17th meeting of the Executive Committee.]

This Progress Report consists of:

- I. Elements of the OzonAction Programme.
- II. Highlights (from 13 June to 10 October 1995)
- II. Details of progress (from 13 June to 10 October 1995)

I. ELEMENTS OF THE OZONACTION PROGRAMME

The OzonAction Programme's activities can be grouped as follows:

- * **Information exchange** through the operation of an information clearinghouse.
- * **Training and networking activities** consisting of workshops, training courses, conferences and supporting training material (e.g. manuals, guidelines).
- * **Country programmes** and related **Institutional Strengthening** for low-volume ODS-consuming Article 5 countries and for non-Parties (with assistance from the Government of Finland).
- * **International Recycled Halon Bank Management Information Clearinghouse (IRHBMIC)**

Highlights and details of progress for each of these groups of activities are provided in the following sections.

II. HIGHLIGHTS OF MAJOR ACTIVITIES COMPLETED

Information Exchange:

- * Acquired over 100 new documents for the OzonAction Library and abstracted 80 documents/papers.

While acquisition is a global exercise, abstracting of documents is a selective one and is done in consultation with UNEP TOCs.

- * Responded to over 186 technical and policy queries and 685 publication requests for documents, posters and videos at meetings and conferences.

This represented a steep increase over the corresponding period in 1994.

- * Published 16th issue of the *OzonAction Newsletter* and 4 issues of the fortnightly *Executive News Service*.

Also published in French, Spanish, Portuguese, and Chinese. A number of similar regional and national newsletters are now being published that use information from OAN.

- * Prepared OAIC-DV Version 3.0

Diskette now includes, inter alia, all four Technology Sourcebooks, Inventory of Approved Projects, Policies, Procedures and Guidelines, and the Montreal Protocol Handbook.

- * Finalized and disseminated foam sector and refrigeration retrofit case studies. Aerosol sector case studies continued to be disseminated.

All case studies were prepared and reviewed in cooperation with TOC members.

- * Disseminated more than 1000 *OzonAction* posters in three languages to selected developing and developed country focal points, and poster films to some countries who have requested them. China reproduced and disseminated 80,000 of these posters with chinese captions in China.

Demand continues to grow for the posters, which have been re-printed once already.

- * Disseminated the *OzonAction* video "Saving the Ozone Layer" to all NOUs in English, French and Spanish. These were used for the celebration of the International Day in Ozone Layer Protection.

The video was broadcast on national TV in 32 countries. China has translated the script and produced a version dubbed in chinese.

- * Celebration of the First International Ozone Day for the Protection of the Ozone layer.
 - Assisted 90 developing countries by providing posters, videos and public awareness material.
 - Participated in China's National Ozone Day Celebrations (including ministerial meeting and public awareness activities).
 - In cooperation with USEPA, ICOLP, MITI and France the UNEP Regional Network Coordinator participated in meetings on Ozone Day in Vietnam.
 - In cooperation with the French Ministry of Environment celebrated Ozone day in France with a press conference attended by the Minister of Environment, and Embassies of developing countries.

Training activities:

- * The Regional Workshop on Methyl Bromide for English-speaking Africa was held in Harare, Zimbabwe, from 27-29 September 1995.

The workshop met the urgent need to obtain detailed information on Methyl Bromide Phase-out implications for developing African countries.

- * The National Chiller and Refrigerant Management Planning Course was held in Bangkok from 18-19 July 1995.

The workshop was attended by 120 participants from the chiller sector including building owners, technicians, equipment and chemical suppliers. As a result, the Thai Hotels Association plans to hold similar courses for their members, and are preparing a refrigerant management plan. A meeting to discuss alternative financing for the chiller sector in terms of soft or concessional loans was also held and attended by representatives from UNEP, Land Bank of the Philippines and the International Finance Corporation of Thailand.

Networking activities:

- * The ODS Officers Network for Central America (ODSONET/LA-C) conducted their 1995 follow-up meeting in San Salvador from 15-16 June, 1995.

All countries in this region except Belize have now initiated or completed their Country Programmes and country surveys.

- * The ODS Officers Network for South America (ODSONET/LA-S) held their follow-up meeting in La Paz, Bolivia, from 10-11 August 1995.

Network members have initiated a process to assess both the present efficiency and future directions of their network to date, comparing that progress with other networks, identifying future roles of the network, as well as future roles of ODS Officers, and the future strategies necessary for accelerated ODS phase-out.

- * The ODS Officers Network for South Asia and the Pacific (ODSONET/SEAP) held their 1995 Network Workshop in Manila, Philippines, from 14-18 August 1995.

Network members identified a preliminary SME strategy, relevant for implementation in the region and Malaysia was identified as a future regional halon bank site.

- * The first Network Workshop of ODS Officers in French-speaking Africa (ODSONET/AF-F) was conducted in Dakar, Senegal, from 18-21 September, 1995.

Mali, one of only two countries in this network without a country programme completed or in preparation, decided to proceed with preparation of a country programme (official request awaited). Morocco, the only non-Party country in the network, agreed to expedite the process of ratification of the Montreal Protocol.

Country Programmes:

- * 5 Country Programmes have been completed and will be submitted to the 18th Executive Committee Meeting: Bénin, Bolivia, Central African Republic, Guinea and Namibia.

Innovative approach for formulation of CPs and implementation of ISs in LVCs and VLVCs has been developed for submission to 18th ExCom.

Institutional Strengthening

- * Out of the 25 Institutional Strengthening projects approved by the Executive Committee:
 - *Implementation Agreements have been signed with 3 additional countries (Côte d'Ivoire, Fiji and Senegal) totalling 17 countries with signed agreements.*
 - *Of project allocations of US\$ 2.8 million to date, US\$ 2.2 million has been committed, corresponding to a delivery rate of 78% and planned disbursement started in all the countries as per the finalized agreement.*
 - *Cameroon, Zambia and Maldives have already provided progress and financial reports on their projects.*

III. DETAILS OF PROGRESS

The details of progress is reported for the period from 13 June to 10 October 1995.

1. INFORMATION EXCHANGE

1.1. Sectoral data collection

Technologies for Protecting the Ozone Layer Sourcebook Series:

Content: Worldwide quality-reviewed sourcing information on alternative technologies, equipment and chemicals. Technology data sheets give advantages and disadvantages, including toxicity and environmental effects, and supplier lists indicate worldwide sources of available technology. Quality review was conducted by internationally-recognized sectoral experts drawn from the UNEP TEAP and TOCs, to ensure compatibility with the TOC reports, technical accuracy, completeness, and utility for developing countries.

- * Formed the quality review team for the *update* of the *Refrigeration, Air Conditioning and Heat Pumps Sourcebook*. Quality Review Guidelines for updating the sourcebook has been produced. Currently negotiating arrangements for data collection consultant for this sourcebook.
- * Continued dissemination of the following sourcebooks to specific requesters in developing and developed countries as well as implementing agencies:
 - *Aerosols, Sterilants, Miscellaneous Uses and Carbon Tetrachloride;*
 - *Flexible and Rigid Foams;* and
 - *Specialized Solvent Uses (developed in cooperation with USEPA).*
- * Formed the quality review team for *update* of foam sourcebook. In process of selecting data collection consultant for this update.

Maintained OzonAction Library :

Content: A document repository containing ODS phase-out technical and policy documents from around the world, which is used to respond to queries from National Ozone Units (NOUs) and industry groups in Article 5 countries, for the OAIC-DV Publications data base, and for various technical projects.

- * Acquired over 100 new documents.
- * Abstracted 80 documents/papers, under advice of Technical Option Committee (TOC) Co-Chairs/members.
- * Formed ad-hoc group of TOC Co-Chairs/members for selection of "core and practical" documents relevant for Article 5 countries for abstracting on priority, quality review of abstracts, for the following sectors:
 - Refrigeration
 - Aerosols
 - Foams
- * Began abstracting priority documents in aerosols foam, refrigeration sectors. Solvents halons and methyl bromide work expected to begin late fall.

1.2 Query response service

Content: Research and response to (a) technical and policy questions and (b) document requests received from developing countries.

- * Responded to over 186 technical and policy queries and 685 publication requests.

1.3 OzonAction Newsletter and Special Supplements

Content: A quarterly newsletter containing most recent information on ozone- related activities such as industry updates, new products, ODS phase-out success stories. Special supplements are usually devoted to special topics (e.g. halons).

- * Published 1 issue of the 8-page *OzonAction Newsletter Number 16* (OAN 16) in English, French and Spanish, Chinese and Arabic. These will also be translated into Portuguese.
- * Due to increased demand for information, OAN 16 (October 1995) and OAN 17 (January 1996) will be published in 10 pages instead of 8.
- * Produced 4 issues of the fortnightly *Executive News Service* and disseminated to Executive Committee members and the Multilateral Fund Secretariat.
- * The Arabic translation of OAN 14 and 15 was delayed due to administrative problems attributed to change of contract for translator.

1.4 Continue updating OAIC diskette version

Content: A diskette-based reference tool designed for NOUs containing data bases on technical/policy literature, contacts, and research findings. This diskette will be updated and disseminated 2 times per year.

- * Solicited, collected, edited and reformatted new data from NOUs, industry associations, NGOs, et al. for input into the OAIC-DV Version 3.0.
- * Finalized programming OAIC-DV 3.0 software in order to incorporate *Inventory of Approved Projects, Refrigeration Sourcebook, Foam Sourcebook, updated policies, procedures, guidelines documents* and other new data. OAIC-DV 3.0 expected to be finalized end-October 1995, and disseminated to all NOUs in November 1995.

1.5 Outreach activities at conferences and workshops

Content: Participation by the OzonAction Programme in key workshop and conferences in order to (a) disseminate information (b) collect information from participants (c) inform developing country participants about available clearinghouse services.

- * Participated in the 17th meeting of the Executive Committee (Montreal, 26-28 July)
- * Participated in *12th Open-Ended Working Group* meeting (Geneva, 28 August-1 September 1995). The OzonAction programme had an information booth to distribute documents.

- * Participated in China's National Ozone Day Celebrations and Public Awareness Events (Beijing, 14-18 September)

1.6 Prepare Information Papers and Fact Sheets for Evaluation of Technical Options to Replace ODS

Content: (a) Short technical papers drawing on existing literature sources to address specific sectoral issues of high concern to developing countries;
(b) Sectoral fact sheets.

- * Updated and distributed the following existing information papers:
 - *List of Industry Association Focal Points*
 - *List of Training Institutes Focal Points*
 - *List of NOUs in Article 5 Countries*
 - *List of Focal Points in Developed Countries*
 - *National Halon Banking Sourcebook*
 - *CFC Production and Related Issues*
 - *Blends as Refrigerants to Replace CFCs and HCFCs*
 - *List of Ozone Protection Videos*
 - *ODS Phase-out Legislations and Regulations*
 - *Standards and Codes of Practice*
- * Initiated project to produce an information paper for *Trade Names of Ozone Depleting Substances*.

1.7 Compile and format the information on case studies from developed countries and developing countries.

Content: Compile or reformat existing case study materials to make examples of successful ODS phase-out in developed countries available to NOUs and other developing country target groups.

- * Finalized and distributed two case studies on *Conversion of CFC-based Refrigeration Systems to Non-CFC Alternatives - The New Zealand Experience*.
- * Finalized and distributed six case studies for *Non-ODS Alternatives for the Foam Sector*.
- * Continued updating the *Case Study Compendium* to NOUs and industry associations (next version expected in October 1995).

1.8 Translate Technical Brochures

Content: Translation of existing *Protecting the Ozone Layer* technical brochure series into Chinese and Arabic.

- * The Chinese translations are complete and are ready for distribution.

1.9 Information Kit Project

Content: The Information Kit Project is designed to provide a variety of public awareness tools that would assist developing countries in their efforts to raise awareness on ozone depletion issues. The following tools are included under this project: video (with accompanying booklet), posters, handbook for NOUs entitled "Getting to action: six steps for raising awareness", slides and overheads for distribution to Article 5 countries.

- * Continued dissemination of three illustrative posters (in 3 languages). Films of the posters were also sent to UNEP Regional Offices and countries who requested for them to enable to print in large numbers. China printed and disseminated 80,000 posters from these films, with Chinese captions.
- * The OzonAction video was disseminated to 90 NOU's based on their request and was officially launched on Ozone Day. 32 countries broadcasted it nationally. The accompanying video booklet will be ready by the end of October.
- * The handbook "Steps to Raising Awareness: a Handbook for Ozone Officers" has undergone external review, is currently being edited, and will be ready by early November.

1.10 Information Dissemination Project (Philippines)

Content: The Philippines Information Dissemination Project is aimed at enhancing the understanding of the public in general, and the policy makers/industry in particular, on the negative effects of ODS, and the options available for phase-out. This will be done through the development and execution of a comprehensive information strategy and distribution of specific elements such as movie "plugs", brochures, posters, etc., all designed to increase awareness of the issue.

- * Analysis of baseline survey undertaken is currently being finalized.
- * Press/media forum was held in June as scheduled and attended by government, academy and industry representatives. This formal launching of the National Information Campaign was broadcast live through radio and delayed telecast over TV.

- * A media campaign in the form of newspaper articles, magazine advertisements and television clips has been initiated as per schedule.
- * Message development for print materials has been finalized and printing is due to begin by end of October 1995.

2. **TRAINING AND NETWORKING**

2.1 **Training**

- * Regional Workshop on Methyl Bromide for English-Speaking Africa

Region: English-Speaking Africa

Particip.: Approximately 70 participants attended from Botswana, Egypt, Ethiopia, Ghana, Kenya, Malawi, Mozambique, Namibia, Tanzania, Uganda, Zambia, Zimbabwe. The participants were ODS Officers, representatives from the Ministries of Agriculture or national institutes related to the agricultural sector and representatives from trade and agricultural associations comprising methyl bromide users. Presentations and practical case studies on alternatives to the use of methyl bromide were given by 8 experts, half of whom were from the region.

Status: Held in Harare, Zimbabwe, from 25-26 September 1995. Participants from countries with significant methyl bromide use in grain storage also attended a back-to-back demonstration project (bilaterally-funded by Australia) on replacement of methyl bromide with non-ozone depleting alternatives in grain storage.

Output:

- * increased awareness of the implications of control measures for methyl bromide and the alternative technologies and substitutes that are available;
- * initiation of action plans on the use of alternative techniques, including identification of training and information needs and recommendations on strategies for cooperation between government and methyl bromide users.

- * National Course on Chillers and Refrigerant Management Planning

Country: Thailand

Particip.: 120 participants from the country's chillers using sector (hotels, hospitals, big supermarket chains).

Status: Completed. The course was held on 18-19 July 1995 in Bangkok, Thailand.

Output: * recommendations for action on training, policy and public awareness leading to the preparation of a comprehensive plan for phase out of ODS in the chiller sector;

* establishment of a chiller working group in Thailand to put into action the recommendations prepared during the workshop.

2.2 Networking (ODSONET)

2.2.1 *ODS Officers Network for Latin America, including the subnetworks for the Central Latin America (ODSONET/LA-C) and for the South Latin America (ODSONET/LA-S)*

Region: Latin America Central

Status: The Latin America (Central) Network held their 1995 follow-up meeting in San Salvador, from 15-16 June 1995. Nine developing countries (El Salvador, Cuba, Honduras, Costa Rica, Panama, Dominican Republic, Guatemala, Nicaragua and Mexico) attended.

Results: * Agreement was reached on the need to follow up on efficient operation of National Ozone Units and review of sector strategies on data monitoring.

* The network members decided to publish a quarterly newsletter similar to the one published by the South American network. The representative of Guatemala will edit and publish the newsletter which will be distributed to network members.

Region: Latin America South

Status: The Latin American (South) Network held their 1995 Follow-up Meeting for the Network of ODS Officers in South America (ODSONET/LA-S) in La Paz, Bolivia, 10-11 August 1995. Eight developing countries (Brazil, Colombia, Chile, Ecuador, Paraguay, Peru, Uruguay and Venezuela) and one developed country (Canada) participated. The representative from Mexico also attended.

Results: * arrangements were coordinated for UNEP to provide the awareness raising materials necessary for the extensive country activities planned to celebrate the International Ozone Day;

* participants took the decision to optimize resources by scheduling the next ODSNET Workshop back to back with the Regional MAC Workshop being organized by UNDP/USEPA in Dominican Republic.

***Future activities/
expected results:***

- * The ODSNET/LA-C Network Workshop will be held in Santo Domingo, Dominican Republic in November 1995, and the ODSNET/LA-S Network Workshop will be held in Bogota, Colombia, in March 1996.
- * knowledge sharing on : import/export control, including ODS monitoring and compilation of data, the Harmonised System and customs systems, the issues of refrigeration with hydrocarbons, the feasibility of establishing regional halon banks and strategies for technological reconversion programmes for small companies, and cost-effective ways of operating the Networks.

2.2.3 ODS Officers Network for South East Asia (ODSONET/SEAP)

Region: South East Asia Pacific

Status: The ODS officers network for South East Asia and Pacific (ODSONET) conducted their 1995 Network Workshop in Manila, Philippines from 14-18 August, 1995. The workshop was attended by 6 developing countries (Indonesia, Lao P.D.R., Malaysia, Philippines, Thailand and Vietnam) and one developed country (Australia). Specialist experts from New Zealand, Sweden and USA also attended, as well as representatives of MFS, UNDP and UNIDO.

Results:

- * countries agreed to compile lists of the various tradenames used in their countries. These could then be compiled and published as a single list for the region;
- * a preliminary SME strategy, relevant for implementation in the region, was identified and possible solutions were proposed. Individual countries would pursue the possibility of instigating favourable loans under existing schemes such as 'green loans';
- * Malaysia was identified as a potential regional halon bank site and Australia agreed to be associated to share its experience;
- * Thailand and the Philippines developed National Refrigerant Management Plans which were shared with other countries;

***Future activities/
expected results:***

- * For cost-saving reasons, ODSNET/SEAP Follow-up Meetings are always held in UNEP's Regional Office in Bangkok. The 1995 Follow-up Meeting will be held in Bangkok in February, 1996.
- * Major review of the progress made by the ODSNET/SEAP network to date, and collectively redefine the future priority objectives and direction for cost-effective operation.

2.2.4 *ODS Officers Networks for Africa including the English-speaking African countries (ODSONET/AF-E) and the French-speaking African countries (ODSONET/AF-F) sub networks.*

Region: French-Speaking Africa

Status: The 1st Network Workshop of ODS Officers in French-speaking Africa (ODSONET/AF-F) was conducted in Dakar, Senegal, from 18-21 September, 1995. 10 developing countries (Benin, Burkina Faso, Congo, Côte d'Ivoire, Guinée, Central Africa Rep., Morocco (non-Party), Mali, Senegal, Tunisia) and 2 developed countries (France and Switzerland) participated.

Results: * countries agreed to assign high priority to the fulfillment of the reporting obligations to the Ozone Secretariat and the Executive Committee as a result of discussions on the issue;

 * key common problem areas identified at the workshop included: Customs monitoring and the Harmonised System, the use of hydrocarbons as refrigerants, mechanisms to control illegal imports, ODS monitoring and data collection, public awareness and information on MeBr alternatives.

***Future activities/
expected results:***

- the ODSNET/AF-E follow-up meeting for English-speaking African countries will be held in November, 1995 in Cairo, Egypt;
- the ODSNET/AF-F follow-up meeting for French-speaking African countries will be held in early April 1996, in Brazzaville, Congo;
- both meetings will consider the feasibility of Sub-regional Halon Banks, effective project management and strategies for SMEs.

2.3 Training material

- * The Training manual on Good Practices in the Refrigeration Sector.

Status: The manual is available in French. Translation into Spanish and Chinese will be ready by first quarter of 1996.

- * Development of a Training strategy

Status: Terms of Reference for the consultants have been finalized in consultation with Implementing Agencies and Multilateral Fund Secretariat. Consultants with Advisors from the region and Co-chair of TOC started Phase I of the work. Review of the documents related to ODS phase-out training activities available from all Implementing Agencies, and collecting the available data has been completed. Consultation/interviews with Implementing Agencies and Multilateral Fund Secretariat representatives, is proceeding well. Draft strategy is expected to be ready by the first quarter of 1996.

Details of Progress

Algeria	First disbursement done in January 1995. No progress reports received. These were due on June 1995.
Barbados	Project document has been finalized based on information received from country. Fund disbursement expected on April 1995 was delayed due to change in Focal Point in the country.
Burkina Faso	First disbursement made in November 1994. Financial reports received; no progress reports received as yet. These reports were due on December 1994 and June 1995.
Botswana	Disbursement has been delayed due to slow response from country on cash advance instructions.
Cameroon	First disbursement made in October 1994; Second disbursement made in May 1995. Progress reports and financial reports received. CP progress report submitted to MFS. Activities undertaken to date: 1. National seminar for customs regulation; 2. Meeting on regulation of ODS consumption; and 3. Publications of Newsletters.
Congo	Awaiting information from country for finalization of project document.

Côte d'Ivoire	First disbursement delayed due to slow response from country on cash advance instructions.
Dominican Rep.	Awaiting information from country for finalization of project document.
Fiji	First disbursement done in July 1995. Payment delayed due to delays by country in providing banking details.
Guatemala	First disbursement made in December 1994. No progress reports received (these reports were due on June 1995). Progress on implementation of country programme has been reported during the ODSNET meetings. An industry survey was conducted and notable decrease observed in CFC and halon consumption, but increased consumption of methyl bromide, perchloroethylene and methyl chloride.
Malawi	First disbursement made in January 1995. No progress reports received. These reports were due on June 1995.
Maldives	First disbursement made in February 1995. Progress report and financial report received for period January-July 1995. Activities undertaken during 1st & 2nd Quarters: 1. Establishment of ODS Unit; 2. Monitoring ODS Consumption; and 3. Training Activities and Public Awareness.
Mauritius	First disbursement made in August 1995. No progress reports received. Progress on implementation of country programme has been reported during the ODSNET meetings. Activities undertaken: 1. Establishment of ODS Unit; 2. Harmonized Code System for Customs Department to compile data; 3. Regulatory instruments envisaged for control of imports of ODS; and 4. Implementation of investment projects.
Mozambique	Project document finalized and awaiting UNEP Headquarters' approval.
Niger	Project document finalized and awaiting UNEP Headquarters' approval.

Panama	First disbursement done in April 1995. No progress reports received. Progress on implementation of country programme has been reported during the ODSNET meetings. Public awareness activities are being organized and projects are being prepared for the reuse and recycling of household refrigerants and halon recovery.
Peru	Awaiting information from country for finalization of project document.
Senegal	First disbursement done in July 1995. No progress reports received. Data report was submitted to Ozone Secretariat in 1995. Delay in reporting to MFS due to translation of project document into French.
Sudan	First disbursement made in April 1995. No progress reports received.
Seychelles	First disbursement done in March 1995. No progress reports received.
Swaziland	Finalization of project document has been delayed due to slow response from country. 1993 ODS consumption data submitted to Ozone Secretariat.
Uganda	First disbursement made in May 1995. No progress reports received. These reports were due on June 1995.
Vietnam	Awaiting information from country for finalization of project document.
Zambia	First disbursement done in December 1994. Progress report received for July-December 1994. Activities undertaken: 1. Establishment of ODS Unit; 2. Data Collection; and 3. Training and public awareness activities.
Zimbabwe	Disbursement has been delayed due to slow response from country on cash advance instructions

4. COUNTRY PROGRAMMES

4.1 Country Programmes for Article 5 countries

4.1.1 Country Programmes under formulation:

33 Country Programmes are being formulated. Phase I includes consultation with the national team and conducting the ODS survey. The Phase II includes analysis of ODS data, formulation of a national strategy and action plan, identification and prioritization of specific projects and drafting of country programme report in consultation with the national team.

The status is as follows:

Country	Status
Antigua and Barbuda:	Phase II planned for November 1995. Delayed due to hurricane in country.
Bahamas:	Phase II planned for October 1995. Delayed due to slow response from country.
Bahrain:	Phase II planned for October 1995
Benin:	Being submitted to the 18th ExCom
Bolivia*:	Being submitted to the 18th ExCom
Brunei:	Phase I planned for October 1995. Delayed due to slow response from country.
Central African Republic:	Being submitted to the 18th ExCom
Chad*:	Consultant being contracted. Delayed due to slow response from country
Croatia:	Phase I planned for October 1995. Delayed due to slow response from country
El Salvador:	Phase I planned for October 1995. Delay due to changes in UNEP contract procedures.
Ethiopia*:	Phase I planned for October 1995. Delayed due to country holding take-off workshop.
Gabon*:	Phase I planned for October-November 1995. Delays due to elections in the country
Gambia:	Phase II mission completed. Report expected end October.
Guinea:	Being submitted to the 18th ExCom.
Guyana:	Phase I planned for December 1995.
Honduras:	Draft report received. Being reviewed.
Jamaica:	Phase II planned for October 1995. Delayed due to delays in ODS survey.
Kiribati:	Innovative approach being developed by UNEP IE and presented to 18th ExCom Meeting
Korea (DPR of):	Phase I planned for December 1995
Lesotho:	Report received. Under review.

Myanmar:	Phase I completed. Change of Focal Point has caused delays.
Namibia:	Being submitted to the 18th ExCom.
Nicaragua:	Phase I planned for November 1995. Delayed due to need to organize joint mission requested by country.
Pakistan*:	Phase II planned for October 1995. Delayed due to delays in ODS survey.
Papua New Guinea:	Phase I & II completed. Draft report awaited.
Paraguay:	Phase I planned for December 1995.
Saint Kitts and Nevis:	Phase II planned for November 1995. Delayed due to hurricane in country.
Solomon Is:	Innovative approach being developed by UNEP IE and presented to 18th ExCom Meeting.
Tanzania:	Phase II planned for October 1995. Delayed due to administrative reasons within UNEP.
Vanuatu:	Innovative approach being developed by UNEP IE and presented to 18th ExCom Meeting.
Vietnam*:	Report being modified for re-submission
Western Samoa:	Phase I planned for October 1995. Delayed due to slow response from country.
Zaire*:	Phase I planned for December 1995

(*Country Programmes in these countries started when the country was not Party to the Protocol)

4.2 Country Programmes for non-Parties.

UNEP IE, with support from the Trust Fund of the Government of Finland, assists non-Parties to formulate their Country Programmes. These studies/programmes help these countries when they become Parties to the Protocol, as only updating of the programme would be necessary thus saving time. It is also a major exercise in training the government and industry about the Montreal Protocol and phase-out related issues.

Bolivia started its country study when it was non-Party, and has now become Party. Its country programme is being submitted to the 18th Executive Committee Meeting.

Country Programmes were also started for: Chad, Gabon, Ethiopia, Pakistan and Zaire, and the formulation is under way, as indicated in point 4.1.1.

The study for Morocco has been reviewed and the country is updating the consumption data. The country should become a Party very soon.

**5. INTERNATIONAL RECYCLED HALON BANK MANAGEMENT
INFORMATION CLEARINGHOUSE (IRHBMIC)**

- Content: In accordance with Decision IV/26 of the Copenhagen Amendment, UNEP IE established the IRHBMIC to collect and disseminate information relevant to international halon bank management; and liaise with and coordinate its activities with the Implementing Agencies.
- * Researched and responded to approximately 15 technical and policy queries (approximately half originated from developing countries).
 - * Met with Co-Chair of Halons TOC to determine work plan and assess progress for "Self-Help Guide for Low-Volume Halon-Consuming Countries" (draft expected in December 1995).
 - * Began preparations for meeting of Halon Bank Managers (to be held in Washington, D.C. 26 October 1995) in cooperation with HTOC Co-chair and the Halon Recycling Corporation (HRC). Dissemination of existing Halon Banking Awareness flyers will take place at the meeting.

6. "Meeting of Consultants Working on Multilateral Fund Activities"

- Content: This meeting aims to achieve more efficient and consistent ways of preparing and reviewing projects submitted to the Executive Committee, through discussions between consultants of the four Implementing Agencies and the Multilateral Fund Secretariat.
- * The meeting took place in Paris, 5-7 July. Draft report and action plan have been circulated to all implementing agencies and MFS for comments. Final report expected to be presented to 18th ExCom meeting.

7. COORDINATION WITH OTHER AGENCIES

- * Participated in 1996 Business Plan meeting in Geneva on 26 August 1995.
- * Jointly with UNDP prepared a paper on "Innovative Approaches to Phase out of ODS in SMEs" for submission to the 18th Executive Committee meeting.
- * In consultation with the Multilateral Fund Secretariat and other implementing agencies, prepared a paper on "Innovative Approaches to Phase Out of ODS in Low Volume Consuming Countries"
- * UNDP, UNIDO, WB and the MFS participated in the Network Meetings of ODS Officers.

- * Australia organized a demonstration workshop back to back with the Regional Workshop on Methyl Bromide for Africa held in Harare in September 1995.
- * Canada, France, Australia, Denmark, South Africa, Switzerland, USEPA, New Zealand and Sweden participated in the Network Meetings of ODS Officers.
- * Jointly with France, organization of Technology transfer Workshop for French-speaking Africa.
- * In cooperation with USEPA, ICOLP, MITI and France, participated in Ozone Day meetings in Vietnam.

PROGRESS AND FINANCIAL REPORT as at 10 October 1995

I. UNEP COMPLETED PROJECTS ACTIVITIES

Project Number Plus Region	Project Title	Date of Approval (mo, yr)	ODS Phased out	Date of Financial Completion	Date of Implementation (actual)	Approved Funding (US \$)	Funds Disbursed (US \$)	Rate of Disbursement	Savings or Deficit (US \$)	Status/ Lessons Learned/ Remarks
ALG/SEV/09/CPG/01/AFR	Country Programme Preparation	Mar-93		Nov-93	Nov-93	15000	18000	120%	0	Completed. Approved by 11th ExCom
		Nov-93				3000		0%		
BAR/SEV/09/CPG/01/LAC	Country Programme Preparation	Mar-93		Dec 94	Dec 94	30000	30000	100%	0	Completed. Approved by 15th ExCom
BOT/SEV/06/CPG/01/AFR	Country Programme Preparation	Feb-92		Jul-94	Jul-94	30000	40000	133%	-10000	Completed. Approved by 13th ExCom
		Mar-93				10000		0%	10000	
BKF/SEV/06/CPG/01/AFR	Country Programme Preparation	Feb-92		Nov-93	Nov-93	30000	33000	110%	-3000	Completed. Approved by 11th ExCom
		Nov-93				3000		0%	3000	
BKF/SEV/11/TRA/04/AFR	Customs Training	Nov-93		Oct-94	Oct-94	14500	14500	100%	0	Completed. Workshop held in Ouagadougou in Oct 1994
CMR/SEV/06/CPG/01/AFR	Country Programme Preparation	Feb-92		Jun-93	Jun-93	30000	28000	93%	2000	Completed. Approved by 10th ExCom
		Nov-93				3000		0%	3000	
CMR/SEV/10/TRA/02/AFR	Workshop on Monitoring and Control of ODS Consumption	Jun-93		Aug-94	Aug-94	20200	20200	100%	0	Completed. Workshop held in Doula, in August 1994
IVC/SEV/11/CPG/01/AFR	Country Programme Preparation	Nov-93		Mar-94	Mar-94	13000	20000	154%	-7000	Completed. Approved by 12th ExCom
DOM/SEV/15/CPG/01/LAC	Country Programme Preparation	Dec-94		Jul-95	Jul-95	10000	10000	100%	0	Completed. Approved by 17th ExCom
FLI/SEV/04/CPG/01/LAC	Country Programme Preparation	Jun-91		Jun-93	Jun-93	25000	19000	76%	6000	Completed. Approved by 10th ExCom
GHA/SEV/04/CPG/01/AFR	Country Programme Preparation	Jun-91		Oct-92	Oct-92	25000	25000	100%	0	Completed. Approved by 8th ExCom

Project Number Plus Region	Project Title	Date of Approval (month/year)	ODS Phased out	Date of Financial Completion	Date of Implementation (actual)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement	Savings or Deficit (US\$)	Status/ Lessons Learned/ Remarks
GUA/SEV/06/CPG/01/LAC	Country Programme Preparation	Feb-92		Jun-93	Jun-93	30000	19000	63%	11000	Completed. Approved by 10th ExCom
		Nov-93				3000		0%	3000	
MAW/SEV/06/CPG/01/AFR	Country Programme Preparation	Feb-92		Mar-94	Mar-94	30000	14000	47%	16000	Completed. Approved by 12th ExCom
MLD/SEV/04/CPG/01/ASP	Country Programme Preparation	Jun-91		Jun-93	Jun-93	25000	19500	78%	5500	Completed. Approved by 10th ExCom
MAT/SEV/12/CPG/01/EUR	Country Programme Preparation	Mar-94		Jul-95	Jul-95	50000	50000	100%	0	Completed. Approved by 17th ExCom
MAR/SEV/09/CPG/01/AFR	Country Programme Preparation	Mar-93		Jun-93	Jun-93	10000	10000	100%	0	Completed. Approved by 10th ExCom
MOZ/SEV/15/CPG/01/AFR	Country Programme Preparation			Dec-94	Dec-94					Completed. Approved at the 15th ExCom Meeting. Funded by FINNIDA
NER/SEV/11/CPG/01/AFR	Country Programme Preparation	Nov-93		Dec 94	Dec 94	43000	43000	100%	0	Completed. Approved by 15th ExCom
PAN/SEV/06/CPG/01/LAC	Country Programme Preparation	Feb-92		Jun-93	Jun-93	30000	24000	80%	6000	Completed. Approved by 10th ExCom
		Nov-93				3000		0%	3000	
PER/SEV/11/CPG/01/LAC	Country Programme Preparation	Nov-93		Jul-95	Jul-95	53000	53000	100%	0	Completed. Approved by 17th ExCom
PRC/SEV/17/CPG/01/AFR	Country Programme Preparation			Jul-95	Jul-95					Completed. Approved by 17th ExCom. Funded by FINNIDA
SEN/SEV/11/CPG/01/AFR	Country Programme Preparation	Nov-93		Nov-93	Nov-93	13000	20500	158%	-7500	Completed. Approved by 11th ExCom
SEN/SEV/11/TAS/03/AFR	Expansion and upgrading of statistics network for customs	Nov-93		Oct-94	Oct-94	26000	26000	100%	0	Completed. Workshop held in Dakar in Oct 94

Project Number Plus Region	Project Title	Date of Approval (mo-yr)	ODS Phased out	Date of Financial Completion	Date of Implementation (actual)	Approved Funding (US \$)	Funds Disbursed (US \$)	Rate of Disbursement	Savings or Deficit (US \$)	Status/ Lessons Learned/ Remarks
SEY/SEV/11/CPG/01/AFR	Country Programme Preparation	Nov-93		Jul-94	Jul-94	30000	30000	100%	0	Completed. Approved by 13th ExCom
STL/SEV/13/CPG/01/LAC	Country Programme Preparation	Jul-94		Jul-95	Jul-95	30000	30000	100%	0	Completed. Approved by 17th ExCom
SUD/SEV/11/CPG/01/AFR	Country Programme Preparation	Nov-93		Mar-93	Mar-93	10000	10000	100%	0	Completed. Approved by 12th ExCom
SWA/SEV/12/CPG/01/AFR	Country Programme Preparation	Mar-94		Dec-94	Dec-94	40000	40000	100%	0	Completed. Approved by 12th ExCom
SYR/SEV/04/CPG/01/ASP	Country Programme Preparation	Jun-91		Nov-93	Nov-93	25000	25000	100%	0	Completed. Approved by 11th ExCom
TOG/SEV/06/CPG/01/AFR	Country Programme Preparation	Feb-92		Jul-95	Jul-95	30000	30000	100%	0	Completed. Approved by 17th ExCom
UGA/SEV/04/CPG/01/AFR	Country Programme Preparation	Jun-91		Jun-94	Jun-94	25000	25000	100%	0	Completed. Approved by 13th ExCom
ZAM/SEV/04/CPG/01/AFR	Country Programme Preparation	Jun-91		Oct-92	Oct-92	25000	25000	100%	0	Completed. Approved by 8th ExCom
ZIM/SEV/09/CPG/01/AFR	Country Programme Preparation	Mar-93		Jun-94	Jun-94	40000	40000	100%	0	Completed. Approved by 13th ExCom
AFR/SEV/06/TRA/01	Regional Workshop for Africa	Feb-92		Dec-92	Dec-92	210000	251500	120%	-41500	Completed. Workshop held in Nairobi.
AFR/REF/06/TRA/04	Regional Training course on refrigeration for Africa	Feb-92		Dec-92	Dec-92				0	Completed. Training course was held in Nairobi.
AFR/REF/10/TRA/06	Training and demonstration programme in commercial/industry	Jun-93		Sep-94	Sep-94	43400	43400	100%	0	Completed. Workshop held in Zambia.
	Regional Workshop on practical implementation of the Montreal Protocol in Africa	Nov-93		Aug-95	Aug-95	Bilateral Cooperation				Completed. Workshop held in Swaziland.

Project Number Plus Region Project Title		Date of Approval (mm/yy)	ODS Phased out	Date of Completion	Date of Implementation (Actual)	Approved Funding (US\$)	Disbursed (US\$)	Rate of Disbursement	Savings or Deficit (US\$)	Status/Remarks
AFR/FUN/16/TRA/10	Regional Workshop on methyl bromide for English-Speaking Africa	Mar-95		Sep-95	Sep-95	100000	100000	100%	0	Held in Harare, Zimbabwe in Sep 95, back to back with a demonstration project bilaterally funded by Australia on replacement of methyl bromide with non-ozone depleting alternative in grain storage.
ASP/SEV/04/TRA/01	Regional Workshop Asia and the Pacific	Jun-91		Nov-91	Nov-91	246000	265000	108%	-19000	Completed. Workshop held in Jordan, Thailand
ASP/REF/10/TRA/11	Training and Demonstration programme in commercial/industrial refrigeration	Jun-93		Dec-94	Dec-94	43400	43400	100%	0	Completed. Training course held in Philippines
ASP/REF/09/TRA/09	Refrigeration training workshop for Asia and the Pacific	Mar-93		Apr-94	Apr-94	90000	90000	100%	0	Completed. Workshop held in Jakarta
MAL/HAL/09/TRA/07/ASP	Support to a sub-regional workshop on halon and halon bank management	Mar-93		Jan-94	Jan-94	80000	80000	100%	0	Completed. Workshop held in Kuala Lumpur
ASP/ARS/16/TAS/16	Regional Workshop for Aerosol Conversion	Mar-95		May-95	May-95	120000	120000	100%	0	Completed. Workshop held in Jakarta on 29 May-1 June 95
AFR/REF/10/TRA/05	Regional training course on chillers for Asia (previously for French speaking Africa)	Jun-93		Jul-95	Jul-95	43000	43000	100%	0	Completed. Training course held in Bangkok, Thailand

Project Number Plus Region	Project Title	Date of Approval (mo-yr)	ODS Phased out	Date of Financial Completion	Date of Implementation (actual)	Approved Funding (US \$)	Funds Disbursed (US \$)	Rate of Disbursement	Savings or Deficit (US \$)	Status/Lessons Learned/Remarks
	Support to regional network for ODSONET/SEAP	Jan-94		Mar-95	Mar-95	(Supported by Govt. of Sweden)				Completed. See details below: Network workshop held in Hanoi, Vietnam, August 1995.
										Follow-up network meeting held in Bangkok, Thailand, Jan 1995
ASP/SEV/12/TAS/13	Workshop for SMEs on management of phase-out (CSTMA)	Mar-94		Feb-95	Feb-95	80000	80000	100%	0	Completed. Held on 7-10 Feb 95 in New-Delhi, India
LAC/SEV/04/TRA/01	Regional workshop for Latin America and the Caribbean	Jun-91		May-92	May-92	246000	246000	100%	0	Completed. Workshop held in Caracas, Venezuela
LAC/REF/15/TAS/10	Regional workshop in non-CFC technologies for Domestic Refrigeration	Dec-94		May-95	May-95	100000	100000	100%	0	Completed. Workshop held in Sao Paulo, Brazil
GLO/SEV/09/TAS/33	Support to networking	Mar-93		Dec-93	Dec-93	30000	30000	100%	0	Completed.
LAC/SEV/09/TAS/07	Support to Regional network for ODS Officers for LAC (1993)	Mar-93		Mar-94	Mar-94	130000	130000	100%	0	Completed. Workshop held in Montevideo
LAC/SEV/12/TAS/08	Support to Regional network for ODS Officers for LAC (1994)	Mar-94		Mar-95	Mar-95	224000	224000	100%	0	Completed. 1st Network Workshop held in Guatemala in Nov. 1994 - Support to programme
GLO/ARS/09/TRA/34	Aerosol training workshop	Mar-93		Mar-94	Mar-94	90000	90000	100%	0	Completed. Training course held in March 1994, in Jordan

Project Number/Plus Region	Project Title	Date of Approval (m/y)	ODS Phase	Date of Financial Completion	Date of Implementation (Actual)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement	Savings or Deficit (US\$)	Status/Remarks
GLO/REF/01/TRA/42	Training and Demonstration programme in commercial/industrial refrigeration in the Middle East	Jun-93		Dec-94	Dec-94	43400	43400	100%	0	Completed. Training course held in Bahrain
GLO/SEV/04/TRA/01	Regional workshop for Arabic speaking countries	Jun-91		Dec-91	Dec-91	246000	142000	38%	104000	Completed. Workshop held in Cairo, Egypt
GLO/VARS/09/TAS/22	Preparation of training material for aerosol sector	Mar-93		Jun-94	Jun-94	40000	40000	100%	0	Completed.
GLO/REF/09/TAS/20	Preparation of training material for refrigeration sector	Mar-93		Mar-95	Mar-95	160000	160000	100%	0	See below for status of sub projects
	1) Manual/guidelines on good practices								0	Completed.
	2) Training manual on chillers and refrigerant management								0	Completed.
	Practical guide to policy guidelines for industry on management of phase-out in SMEs									Completed.
	Elements for establishing policies: Strategies and Institutional Framework for Ozone Layer Protection (for National Ozone Unit/Focal Points)									Completed.
GLO/SEV/06/TAS/15	Preparation of technical documents and newsletter	Feb-92		Feb-93	Feb-93	320000	320000	100%	0	Completed.
GLO/SEV/12/TAS/60	Meeting of Consultants	Mar-94		Jul-95	Jul-95	70000	70000	100%	0	Completed. Meeting held in July 1995
GLO/SEV/06/TRA/20	Travel (1992)	Feb-92		Feb-93	Feb-93	100000	101000	101%	-1000	Completed.
GLO/SEV/09/TAS/39	Travel (1993)	Mar-93		Mar-94	Mar-94	100000	143800	144%	-43800	Completed.
GLO/SEV/12/TAS/61	Travel (1994)	Mar-94		Mar-95	Mar-95	100000	109000	109%	-9000	Completed.

Project Number Plus Region	Project Title	Date of Approval (mo. yr)	ODS Phased out	Date of Financial Completion	Date of Implementation (actual)	Approved Funding (US \$)	Funds Disbursed (US \$)	Rate of Disbursement	Savings or Deficit (US \$)	Status/ Lessons Learned/ Remarks
GLO/HA/12/TAS/55	Halon bank management information collection and dissemination (1994)	Mar-94		Mar-95	Mar-95	50000	50000	100%	0	Completed.
GLO/SEV/09/TRA/35	Support to other national training activities	Mar-93		Feb-94	Feb-94	50000	50000	100%	0	Completed.
GLO/SEV/12/TAS/45	Query-response service (1994)	Mar-94		Feb-95	Feb-95	60000	60000	100%	0	Completed.
GLO/SEV/12/TAS/46	OzonAction newsletter and special supplements (1994)	Mar-94		Feb-95	Feb-95	150000	150000	100%	0	Completed.
GLO/SEV/06/TAS/14	OzonAction Information Clearinghouse (1992)	Feb-92		Feb-93	Feb-93	430000	430000	100%	0	Completed.
GLO/SEV/12/TAS/47	Updating OAIC diskette and on-line system (1994)	Mar-94		Feb-95	Feb-95	100000	100000	100%	0	Completed.
GLO/SEV/12/TAS/48	Outreach at conferences and workshops (1994)	Mar-94		Feb-95	Feb-95	50000	50000	100%	0	Completed.
GLO/SEV/12/TAS/51	Quality review technology catalogs	Mar-94		Apr-95	Apr-95	50000	50000	100%	0	Completed.
GLO/SEV/12/TAS/59	Ad hoc Group meeting (1994)	Mar-94		Feb-95	Feb-95	80000	80000	100%	0	Completed.
GLO/SEV/06/TRA/20	Support to training activities	Feb-92		Mar-94	Mar-94	365000	365000	100%		Completed.
SUB-TOTAL						5272900	5242200	99%	30700	
ADMINISTRATIVE SUPPORT						685477				
GRAND TOTAL						5958377				

PROGRESS AND FINANCIAL REPORT as at 10 October 1995

II. UNEP ON-GOING PROJECTS ACTIVITIES

Project Number Plus Region	Project Title	Date of Approval (mo. yr)	ODS Phased out	Date of Implementation (proposed)	Date of Implementation (revised)	Approved Funding (US \$)	Funds Disbursed (US \$)	Rate of Disbursement	Planned Commitment in Current Year (US \$)	Status/ Lessons Learned/ Remarks
ALG/SEV/11/INS/02/AFR	Institutional support for ODS phase-out	Nov-93		Feb-97	Feb-97	297000	65500	22%	231500	On-going. Report overdue.
ANT/SEV/11/CPG/01/LAC	Country programme preparation	Nov-93		Nov-94	May-95	30000	12000	40%	18000	Phase I completed. Phase II is expected to start in Nov 1995. Expected to be further delayed due to hurricane.
BHA/SEV/11/CPG/01/LAC	Country programme preparation	Nov-93		Nov-94	Mar-95	40000	15000	38%	25000	ODS survey received. Phase II to start in Oct 1995.
BAH/SEV/12/CPG/01/ASP	Country programme preparation	Mar-94		Mar-95	Apr-96	50000	24000	48%	26000	ODS survey received. Phase II to start in Oct 1995.
BAR/SEV/15/INS/03/LAC	Institutional support for ODS phase-out	Dec 94		Mar-98	Mar-98	136000		0%	136000	Project document finalized, under process for approval.
BEN/SEV/13/CPG/01/AFR	Country programme preparation	July 94		Jul-95	Oct-95	35000	35000	100%	0	Report ready. Being submitted to 18th ExCom.
BOL/SEV/16/CPG/01/LAC	Country programme preparation	Mar-95		Mar-96	Oct-95	10000	10000	100%	0	Report ready. Being submitted to 18th ExCom.

Project Number, Pct, Region	Project Title	Date of Approval (mo./yr)	ODS Phased out	Date of Implementation (proposed)	Date of Implementation (revised)	Approved Funding (US\$)	Funds Disbursed (US\$)	Rate of Disbursement	Planned Commitment in Current Year (US\$)	Status/ Lessons Learned/ Remarks
BOT/SEV/13/INS/02/AFR	Institutional strengthening for ODS phase-out	July 94		Oct-97	Oct-97	90200		0%	90200	Project document signed. Country has not provided bank details.
BRU/SEV/15/CPG/01/ASP	Country programme preparation	Dec 94		Dec-95	Dec-95	40000	10000	25%	30000	Consultant recruited. Phase I to start in Oct 1995.
BKE/SEV/11/INS/02/AFR	Establishment of the Ozone Board.	Nov-93		Feb-97	Feb-97	83500	29000	35%	54500	On-going. Progress reports overdue.
BKE/REF/11/TRA/03/AFR	Training for refrigeration repair technicians	Nov-93		Nov-94	Jan-96	41500	41500	100%	0	Planned for 12-14 Dec 1995.
CMR/SEV/11/INS/03/AFR	Establishment of the National Ozone Monitoring Commission	Nov-93		Feb-97	Feb-97	161000	74500	46%	86500	Progress report & financial report received.
CAF/SEV/12/CPG/01/AFR	Country programme preparation	Mar-94		Mar-95	Oct-95	50000	50000	100%	0	Report ready. Being submitted to 18th ExCom.
CHD/SEV/15/CPG/01/AFR	Country programme preparation	Dec 94		Dec-95	Dec-95	40000		0%	40000	Consultant being contracted. Very slow response from the country.
COL/REF/17/TRA/14/LAC	Training programme in good practices in refrigeration	July 95		Jul-96	Jul-96	149100		0%	149100	Workshop will train 81 Technicians on good practices in refrigeration. Workshop will take place in Bogota in Dec 1995.

Project Number Plus Region	Project Title	Date of Approval (mo. yr)	ODS Phased out	Date of Implementation (proposed)	Date of Implementation (revised)	Approved Funding (US \$)	Funds Disbursed (US \$)	Rate of Disbursement	Planned Commitment in Current Year (US \$)	Status/ Lessons Learned/ Remarks
PRC/SEV/17/INS/02/ASP	Creation of an Ozone Bureau	Jul-95		Oct-98	Oct-98	62920		0%	62920	Waiting for input from the country
IVC/SEV/13/INS/02/AFR	Institutional strengthening for the phase-out of ODS	July 94		Oct-97	Oct-97	122800	25000	20%	97800	Project document signed, funds disbursed as per project document.
IVC/REF/13/TRA/03/AFR	Training for refrigeration and air-conditioning technicians	July 94		Jul-95	Jan-96	76000	76000	100%	0	Organization has been started. Scheduled for last quarter 1995.
CRO/SEV/16/CPG/01/EUR	Country programme preparation	Mar-95		Mar-96	Mar-96	40000	10000	25%	30000	Consultant being recruited. Phase I expected to start Oct 1995.
DOM/SEV/17/INS/04/LAC	Establishment of the National Commission for the Ozone (COGO)	July 95		Oct-98	Oct-98	155000		0%	155000	Project document to be prepared. Awaiting information from country.
ELS/SEV/16/CPG/01/LAC	Country programme preparation	Mar-95		Mar-96	Mar-96	40000	10000	25%	30000	Consultant contracted. Phase I expected in Oct 1995.
ETH/SEV/16/CPG/01/AFR	Country programme preparation	Mar-95		Mar-96	Mar-96	40000	10000	25%	30000	Country organizing take off workshop. Phase I expected to start Oct 1995.

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FIJ/SEV/12/INS/02/ASP	Institutional strengthening for the phase-out of ODS controlled under the Montreal Protocol	Mar-94		Jun-97	Jun-97	65890	17000	26%	48890	Project document signed. Funds being transferred as per project document.
GAB/SEV/15/CPG/01/AFR	Country programme preparation	July 94		Jul-95	Apr-96	43000		0%	43000	Phase I planned for after 16 Oct 1995. Delay due to elections in country.
GAM/SEV/06/CPG/01/AFR	Country programme preparation	Feb-92		Mar-93	Apr-96	30000	20000	67%	10000	Phase II mission completed. Expecting report before end Oct. 95
GHA/REF/10/TRA/06/AFR	Implementation of train the trainer programme and national demonstration programme	Jun-93		Jun-96	Jun-96	99000	99000	100%	0	Funds transferred to UNEP in June 93. First two training courses completed in Oct 93. National refrigeration Demonstration Centre produced progress report.
GUA/SEV/10/INS/03/LAC	Institutional strengthening : Establishment of COGO	Jun-93		Sep-96	Sep-96	172000	58000	34%	114000	On-going. Reports overdue.
GUL/SEV/11/CPG/01/AFR	Country programme preparation	Nov-93		Nov-94	Oct-95	43000	43000	100%	0	Report ready. To be submitted to 18th ExCom.

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GUY/SEV/17/CPG/01/LAC	Country programme preparation	July 95		Jul-96	Jul-96	40000		0%	40000	Awaiting information from country.
HON/SEV/13/CPG/01/LAC	Country programme preparation	July 94		Jul-95	Apr-96	40000	30000	75%	10000	First draft report received. Being reviewed.
JAM/SEV/12/CPG/01/LAC	Country programme preparation	Mar-94		Mar-95	Apr-96	40000	20000	50%	20000	Phase II expected to start Oct 1995.
KEN/REF/10/TRA/05/AFR	Support to a national workshop on refrigeration	Jun-93		Jun-96	Sep-97	115000	103000	90%	12000	Funds transferred in June 93 to UNEP. First two training courses completed in Dec 93. Establishment of NRDC is starting as Govt has signed agreement.
KIR/SEV/17/CPG/01/ASP	Country programme preparation	July 95		Jul-96	Jul-96	20000		0%	20000	Innovative approach for VLVCs being developed by UNEP IE.
DRK/SEV/17/CPG/01/ASP	Country programme preparation	July 95		Jul-96	Jul-96	40000		0%	40000	Phase I expected to start Nov 1995.
LEB/SEV/12/CPG/01/ASP	Country programme preparation	Mar-94		Mar-95	Apr-96	50000	50000	100%	0	Submitted to the 17th ExCom. Approval on hold due to non Article 5 status of country.

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LES/SEV/15/CPG/01/AFR	Country programme preparation	Dec 94		Dec-95	Oct-95	40000	30000	75%	10000	Report ready. Being submitted to 18th ExCom.
MAW/SEV/12/INS/02/AFR	Institutional strengthening, creation of an Ozone Unit	Mar-94		Jun-97	Jun-97	77000	35750	46%	41250	On-going. Reports overdue.
MLD/SEV/12/INS/02/ASP	Institutional strengthening for the phase-out of ODS controlled under the Montreal Protocol	Mar-94		Jun-97	Jun-97	41250	22500	55%	18750	Progress report and financial report received.
MAR/SEV/10/INS/02/AFR	Institutional strengthening for the phase-out of ODS	Jun-93		Sep-96	Sep-96	50000	25270	51%	24730	Ongoing.
MOZ/SEV/15/CPG/01/AFR	Institutional strengthening for the phase-out of ODS	Dec 94		Mar-98	Mar-98	92400		0%	92400	Project document finalized. Awaiting signature of country.
MYA/SEV/12/CPG/01/ASP	Country programme preparation	Mar-94		Mar-95	Apr-96	50000	10000	20%	40000	Phase I completed. Phase II delayed due to slow response from country, and change of focal point.
NAM/SEV/15/CPG/01/AFR	Country programme preparation	Dec 94		Dec-95	Oct-95	40000	40000	100%	0	Report received. Being submitted to 18th ExCom.

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NIC/SEV/13/CPG/01/LAC	Country programme preparation	July 94		Jul-95	Apr-96	40000	10000	25%	30000	Joint Phase I mission with focal point from Costa Rica is being organized at the country's request.
NER/SEV/15/INS/02/AFR	Creation of an Ozone Secretariat	Dec 94		Mar-98	Mar-98	74800		0%	74800	Project document finalized. Awaiting signature of country.
PAK/SEV/09/CPG/01/ASP	Country programme preparation	Mar-93		Mar-94	Apr-96	60000	30000	50%	30000	ODS survey received. Phase II to start in Oct 1995.
PAN/SEV/10/INS/02/LAC	Institutional strengthening, Establishment of COGO	Jun-93		Sep-96	Sep-96	172500	70600	41%	101900	On-going. Reports overdue.
PNG/SEV/13/CPG/01/ASP	Country programme preparation	Jul-94		Jul-95	Apr-96	40000	30000	75%	10000	Phase I & II completed. Draft report expected from consultant.
PAR/SEV/17/CPG/01/LAC	Country programme preparation	July 95		Jul-96	Jul-96	43000		0%	43000	Phase I expected to start Nov 1995.
PER/SEV/17/INS/11/LAC	Establishment of the Technical Ozone Office	July 95		Oct-98	Oct-98	154000		0%	154000	Project document to be prepared. Awaiting information from country.

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PHI/SEV/11/TAS/19/ASP	Information exchange programme	Nov-93		Dec-95	Dec-96	200000	150000	75%	50000	All print materials are in draft stage, activities with the Philippines Information agency are proceeding well. The first major press conference briefing for the project was held in June.
SEN/SEV/11/INS/02/AFR	Ozone Focal Point	Nov-93		Feb-97	Feb-97	175000	34750	20%	140250	Project document signed. Funds transferred as per project document.
SEN/REF/11/TRA/04/AFR	Training and upgrading for repair technicians	Nov-93		Nov-94	Jan-96	58000		0%	58000	Organization has started. Planned for the last quarter 1995. 14-16 Nov 95.
SEY/SEV/13/INS/02/AFR	Institutional strengthening	July 94		Oct-97	Oct-97	31900	12000	38%	19900	On-going. Reports overdue.
STK/SEV/12/CPG/01/LAC	Country programme preparation	Mar-94		Mar-95	Apr-96	35000	10000	29%	25000	Phase I completed. Phase II is expected to start Nov 95. Expected to be further delayed due to hurricane.
SOL/SEV/17/CPG/01/ASP	Country programme preparation	July 95		Jul-96	Jul-96	20000		0%	20000	Innovative approach for VLVCs being developed by UNEP IE.

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SUD/SEV/12/INS/02/AFR	Institutional strengthening, creation of an Ozone Unit	Mar-94		Jun-97	Jun-97	168300	68300	41%	100000	On-going. Reports overdue.
SWA/SEV/15/INS/03/AFR	Institutional strengthening	Dec 94		Mar-98	Mar-98	67320		0%	67320	Project document under preparation. Delayed due to slow response from country.
URT/SEV/06/CPG/01/AFR	Country programme preparation	Nov-93		Nov-94	Apr-96	10000	10000	100%	0	ODS survey received. Phase II expected to start Oct 1995.
UGA/SEV/13/INS/02/AFR	Institutional strengthening (Establishment of the ODS Unit)	July 94		Oct-97	Oct-97	64515	22000	34%	42515	Project document signed. Funds transferred.
VAN/SEV/17/CPG/01/ASP	Country programme preparation	July 95		Jul-96	Jul-96	20000		0%	20000	Innovative approach for VLVCs being developed by UNEP IE.
VIE/SEV/13/CPG/02/ASP	Country programme preparation	July 94		Jul-95	Apr-96	30000	30000	100%	0	Report submitted to 17th ExCom. Being reviewed for resubmission.
VIE/SEV/17/INS/08/ASP	Establishment of the Ozone Unit (Institutional strengthening)	July 95		Oct-98	Oct-98	137280		0%	137280	Project document awaiting information being prepared by the country.

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VIE/SEV/17/TAS/09/ASP	Technology Cooperation Workshop for ODS elimination	July 95		Dec-95	Dec-95	27000		0%	27000	Organization is starting.
SAM/SEV/12/CPG/01/ASP	Country programme preparation	Mar-94		Mar-95	Apr-96	35000	10000	29%	25000	Phase I expected to start in Oct 1995. Delayed due to slow response from country.
ZAM/SEV/09/INS/02/AFR	Institutional strengthening	Mar-93		Jun-96	Jun-96	75600	25000	33%	50600	Progress report and financial report received.
ZAI/SEV/17/CPG/01/AFR	Country programme preparation	July 95		Jul-96	Jul-96	43000		0%	43000	Awaiting information from country.
ZIM/SEV/13/INS/02/AFR	Institutional strengthening for the phase-out of ODS controlled under the Montreal Protocol	July 94		Oct-97	Oct-97	171050		0%	171050	Project document signed. Funds being transferred as per project document.
AFR/SEV/12/TAS/09	Support to Regional network for ODS Officers in Africa	Mar-94		Mar-95	Mar-96	180000	30000	17%	150000	On-going. Funds repensed to 1995. See below for details.
	Support to Regional network for ODS Officers in Africa	Mar-95		Mar-96	Mar-96	232000	200000	86%	32000	Workshop held in Kenya from 15-16 May 1995.
									0	Workshop held in Dakar, Senegal in Sept. 1995.

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	Transfer of Technology Workshop (Regional)	July 95		Mar-95	Mar-95	Bilateral Assistance				Bilateral assistance from France. Workshop is being prepared by UNEP and CFD. Should take place in Jan 96 in Cameroon.
ASP/REF/10/TRA/10	Training and demonstration programme in commercial/industrial refrigeration in South Asia	Jun-93		Jun-94	Dec-95	43400		0%	43400	Discussions with Indonesia are on-going. Planned for Dec 95.
	Support to regional network for ODSNET/ SEAP	Mar-95		Mar-96	Mar-96	(supported by Govt of Sweden)				On-going. Network Workshop held in Manila, Philippines, August 1995.
ASP/SEV/16/TAS/17	Support to regional network for ODSNET/ SEAP	Mar-95		Mar-96	Mar-96	62000	46500	75%	15500	Proportion (30 %) of Networks Manager costs.
ASP/FUM/17/TRA/18	Regional workshop on methyl bromide for Asia and the Pacific	Jul-95		Nov-95	Nov-95	82500	60000	73%	22500	Being organized
LAC/FUM/17/TRA/13	Regional workshop on methyl bromide for Latin America and the Caribbean	Jul-95		Nov-95	Nov-95	120000	100000	83%	20000	Being organized
LAC/REF/16/TAS/12	Regional workshop on technology assessment (in refrigeration)	Mar-95		Dec-95	Dec-95	30000	0	0%	30000	Being organized

Project Number/Fin. Region	Project Title	Date of Approval (m/y)	ODS Phased out	Date of Implementation (proposed)	Date of Implementation (revised)	Approved Funding (US \$)	Funds Disbursed (US \$)	Rate of Disbursement	Planned Commitment in Current Year (US \$)	Status/ Lessons Learned/ Remarks
LAC/SEV/16/TAS/11	Support to regional Network for ODS officers for LAC (1995)	Mar-95		Mar-96	Mar-96	299000	160000	54%	139000	On-going. For details of progress see below.
									0	Network Workshop held in Santiago, Chile, March 1995.
									0	Follow-up meeting for South American network held in La Paz, Bolivia, Aug. 95.
									0	Follow-up meeting for Central America network held in San Salvador, El Salvador, Jun 1995.
GLO/SEV/13/TRA/68	Support to national training activities (1994)	Jul-94		Jul-95	Jul-96	180000		0%	180000	On-going.
AFR/SEV/12/TRA/08	Follow-up on prior regional workshop and training activities	Mar-94		Mar-95	Mar-96	50000	10000	20%	40000	On-going. Information paper on Ghana refrigeration programme produced.
GLO/HAL/12/TAS/56	Halon bank management case study logbook	Mar-94		Mar-95	Mar-96	40000		0%	40000	On-going.

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GLO/HAL/12/TAS/57	Translate the halon management banking for the future information kit	Mar-94		Mar-95	Mar-96	10000		0%	10000	On-going.
GLO/SEV/12/TAS/50	Sectoral data collection (1994)	Mar-94		Mar-95	Mar-96	215000	175000	81%	40000	On-going.
GLO/SEV/12/TAS/53	Information papers and fact sheets for evaluation of technical options to replace ODS	Mar-94		Mar-95	Mar-96	60000	35000	58%	25000	On-going.
GLO/SEV/12/TAS/54	Translation of the "Protecting the Ozone Layer" sectoral technical brochures	Mar-94		Mar-95	Mar-96	40000		0%	40000	On-going.
GLO/SEV/12/TAS/49	Information, Dissemination (1994)	Mar-94		Mar-95	Mar-96	380000	350000	92%	30000	On-going.
GLO/HAL/09/TAS/37	International halon bank clearing-house function	Mar-93		Mar-94	Mar-96	100000	35416	35%	64584	On-going.
GLO/REF/16/TRA/73	Translation of "Training manual on good practices in refrigeration" and "Training manual on chillers and refrigerant managements" into French, Spanish and Chinese	Mar-95		Mar-96	Mar-96	264000	44000	17%	220000	On-going. French version of GP manual ready.

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	Completion of "Recommendations for a code of Good practice in Refrigeration" for Article 5 Countries	Mar-95		Mar-96	Mar-96	38000		0%	38000	Identification of consultant in progress.
GLO/SEV/09/TRA/36	Development of a training strategy	Mar-93		Mar-94	Mar-96	100000	45000	45%	55000	Consultant and regional advisers contracted. Survey will take place between Sept 95 and Jan 96. Document to be presented at 18th ExCom.
GLO/SEV/09/TAS/31	Information Exchange Clearing-house System (1993)	Mar-93		Mar-94	Mar-96	705000	603000	86%	102000	On-going.
GLO/SEV/16/TAS/76	Update Technology Sourcebook and quality review updated material	Mar-95		Mar-96	Mar-96	90000		0%	90000	On-going.
GLO/SEV/16/TAS/79	Provide direct query response service	Mar-95		Mar-96	Mar-96	35000		0%	35000	On-going.
GLO/SEV/16/TAS/77	Disseminate information	Mar-95		Mar-96	Mar-96	200000	100000	50%	100000	On-going.
GLO/SEV/04/TAS/02	Information and Technology Transfer	Jun-91				526000	225000	43%	301000	On-going.

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GLO/SEV/16/TAS/78	Publish the Ozon Action Newsletter and Special Supplements	Mar-95		Mar-96	Mar-96	245000	120000	49%	125000	Two issues have been published, the third one is coming out in October with one Special Supplement.
GLO/SEV/16/TAS/75	Develop Sector Specific videos	Mar-95		Mar-96	Mar-96	90000		0%	90000	Initial treatment prepared.
GLO/HAL/16/TAS/86	Disseminate existing halon banking awareness flyer	Mar-95		Mar-96	Mar-96				0	To be done in conjunction with meeting of National Halon Bank Managers.
GLO/SEV/16/TAS/82	Collect Sectoral data from worldwide sources	Mar-95		Mar-96	Mar-96	180000	80000	44%	100000	On-going.
GLO/SEV/16/TAS/72	Update OAIC-Diskette version	Mar-95		Mar-96	Mar-96	25000	10000	40%	15000	On-going.
GLO/SEV/16/TAS/74	Prepare information and fact sheets	Mar-95		Mar-96	Mar-96	100000	20000	20%	80000	On-going.
GLO/SEV/16/TAS/80	Conduct outreach at conferences and workshops	Mar-95		Mar-96	Mar-96	60000	15000	25%	45000	On-going.
GLO/SEV/16/TAS/70	Ad hoc Group Meetings (1995)	Mar-95		Mar-96	Mar-96	70000		0%	70000	On-going.
GLO/HAL/16/TAS/81	Provide halon bank management query response, information collection and dissemination	Mar-95		Mar-96	Mar-96	35000		0%	35000	On-going.

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GLO/HAL/16/TAS/84	Convene a halon bank managers meeting	Mar-95		Mar-96	Mar-96	50000		0%	50000	Meeting will be held in Washington DC on 26 October back to back with Washington International CPC and Halons Alternative Conference
GLO/HAL/16/TAS/85	Develop a self help guide for halon consuming countries	Mar-95		Mar-96	Mar-96	25000		0%	25000	SSA with Gary Taylor done. Draft expected Dec 1995
GLO/SEV/04/TAS/03	Advisory Group meetings	Jun-91		Jun-92	Mar-96	70000	19200	27%	50800	On-going
GLO/SEV/06/TAS/21	Advisory Group meetings	Feb 92		Feb-93	Mar-96	35000	6000	17%	29000	On-going
GLO/SEV/09/TAS/40	Advisory Group meetings	Mar-93		Mar-94	Mar-96	110000	90000	82%	20000	On-going
GLO/SEV/12/TAS/58	Informal Advisory meetings	Mar-94		Mar-95	Mar-96	50000	40000	80%	10000	On-going
GLO/SEV/16/TAS/71	Informal Advisory meetings	Mar-95		Mar-96	Mar-96	50000		0%	50000	On-going
GLO/SEV/16/TAS/71	Travel (1995)	Mar-95		Mar-96	Mar-96	100000		0%	100000	On-going
									0	
SUB TOTAL						10308725	4232786	41%	6075939	
ADMINISTRATIVE SUPPORT						1340134				
GRAND TOTAL						11648859				

PROGRESS AND FINANCIAL REPORT as at 10 October 1995

III. UNEP ANNUAL SUMMARIES

Year	ODP Phased Out	Number of Approvals	Number Completed	Interest Earned US \$	Savings plus Deficits US \$	Approved Funding US \$	Funds Disbursed US \$	Rate of Disbursement	Planned Commitment In Current Year US \$	Status/ Lessons Learned/ Remarks
1991		11	9	*	96,500	1,484,000	1,035,700	70%	351,800	
1992		15	13	*	-20,500	1,700,000	1,681,500	99%	39,000	
1993		56	30	*	-36,300	4,227,400	2,981,736	71%	1,281,964	
1994		59	19	*	-9,000	4,426,425	2,560,550	58%	1,874,875	
1995		46	2	*		3,743,800	1,215,500	32%	2,528,300	
GRAND TOTAL		187	73		30,700	15,581,625	9,474,986	61%	6,075,939	

* Waiting for input from Headquarters