

WORK PROGRAMME AMENDMENT

Country	Project Title	Agency	Funds Approved (US\$)		
			Project	Support	Total
Aerosol					
Non-investment					
Cuba	Project preparation in the aerosol sector	UNDP	\$15,000	\$1,950	\$16,950
Foam					
Non-investment					
Brazil	Project preparation in the foam sector	IBRD	\$75,000	\$9,750	\$84,750
Malawi	Project preparation in the foam sector	UNDP	\$5,000	\$650	\$5,650
Pakistan	Project preparation to phase out CFC consumption that is not accounted for in the country programme	IBRD	\$25,000	\$3,250	\$28,250
Paraguay	Project preparation in the foam sector	UNDP	\$30,000	\$3,900	\$33,900
Fumigant					
Non-investment					
Algeria	Project formulation in the methyl bromide sector	UNIDO	\$8,000	\$1,040	\$9,040
Mexico	Project formulation of an investment project in the methyl bromide sector	UNIDO	\$20,000	\$2,600	\$22,600
Thailand	Project formulation in the methyl bromide sector	UNIDO	\$8,000	\$1,040	\$9,040
Vietnam	Project formulation in the methyl bromide sector	UNIDO	\$8,000	\$1,040	\$9,040
Zimbabwe	Project formulation in the methyl bromide sector	UNIDO	\$8,000	\$1,040	\$9,040
Production					
Non-investment					
China	Preparation of investment projects in the production sector for 1998 submission <i>The World Bank could initiate preparatory activities, on the understanding that no project proposals would actually be submitted for project review until the guidelines in question were submitted.</i>	IBRD	\$350,000	\$45,500	\$395,500
Refrigeration					
Non-investment					
Dominican Republic	Project preparation in the commercial refrigeration sub-sector	UNDP	\$10,000	\$1,300	\$11,300

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			Project	Support	Total
India	Preparation of investment projects for submission in 1997 and 1998	IBRD	\$80,000	\$10,400	\$90,400
Vietnam	Project preparation in the domestic refrigeration sub-sector	UNDP	\$25,000	\$3,250	\$28,250
Global	Preparation of refrigerant management plans <i>Recycling projects should not be proposed unless there are incentives or regulatory measures that will be in place prior to proposed implementation of any proposed recycling projects to ensure that such projects will be sustainable.</i>	UNIDO	\$60,000	\$7,800	\$67,800
Global	Preparation of refrigerant management plans <i>Recycling projects should not be proposed unless there are incentives or regulatory measures that will be in place prior to proposed implementation of any proposed recycling projects to ensure that such projects will be sustainable.</i>	UNDP	\$140,000	\$18,200	\$158,200

Several

Country programme/country survey

Global	Preparation of refrigerant management plans/country programmes for VLVC/LVC <i>UNEP should report on the status of related activities at the 23rd Executive Committee meeting.</i>	UNEP	\$200,000	\$26,000	\$226,000
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Institutional strengthening

Burkina Faso	Institutional strengthening renewal	UNEP	\$55,700	\$7,241	\$62,941
Cameroon	Institutional strengthening renewal	UNEP	\$107,000	\$13,910	\$120,910
El Salvador	Area of Policies for the Protection of the Ozone Layer (institutional strengthening) <i>UNEP could proceed with the disbursement of the first one-year tranche of the funds approved for institutional strengthening, but subsequent disbursements would be contingent on the submission of a report to the Executive Committee on the status of development of a refrigerant management plan (Decision 20/4).</i>	UNEP	\$66,900	\$8,697	\$75,597
Gabon	Creation of a National Ozone Technical Group <i>UNEP could proceed with the disbursement of the first one-year tranche of the funds approved for institutional strengthening, but subsequent disbursements would be contingent on the submission of a report to the Executive Committee on the status of development of a refrigerant management plan (Decision 20/4).</i>	UNEP	\$45,600	\$5,928	\$51,528
Guatemala	Renewal of institutional strengthening	UNEP	\$96,000	\$12,480	\$108,480

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Country	Project Title	Agency	Funds Approved (US\$)		
			Project	Support	Total
Jordan	Renewal of institutional strengthening <i>Funds should not be released until a report of progress and an articulated plan of future actions as required under decision 19/29 are submitted to the Secretariat.</i>	IBRD	\$113,333	\$14,733	\$128,066
Nicaragua	Establishment of the Technical Ozone Office <i>UNEP could proceed with the disbursement of the first one-year tranche of the funds approved for institutional strengthening, but subsequent disbursements would be contingent on the submission of a report to the Executive Committee on the status of development of a refrigerant management plan (Decision 20/4).</i>	UNEP	\$66,000	\$8,580	\$74,580
Western Samoa	Establishment of the National Ozone Committee <i>UNEP could proceed with the disbursement of the first one-year tranche of the funds approved for institutional strengthening, but subsequent disbursements would be contingent on the submission of a report to the Executive Committee on the status of development of a refrigerant management plan (Decision 20/4).</i>	UNEP	\$30,000	\$3,900	\$33,900
Non-investment					
Mexico	Survey of ODS use in SMEs and approaches to ODS elimination <i>UNDP and the Government of Mexico would endeavour to identify the maximum possible number of such users and that no further surveys on ODS use in SMEs in the country would be submitted to the Executive Committee with a request for funding.</i>	UNDP	\$60,000	\$7,800	\$67,800
Uruguay	Market survey to develop a country-wide scheme to phase out remaining ODS <i>The market survey conducted under this project would strive to identify the maximum possible number of consumers of ODS.</i>	IBRD	\$23,000	\$2,990	\$25,990
Project preparation					
Argentina	Project preparation	UNDP	\$15,000	\$1,950	\$16,950
Brazil	Project preparation	UNDP	\$45,000	\$5,850	\$50,850
China	Project preparation in the foam, refrigeration and solvent sectors <i>UNDP would pre-screen all project proposals in China's solvents sector to ensure that they concerned cost-effective projects for the phase out of CFCs.</i>	UNDP	\$150,000	\$19,500	\$169,500
India	Project preparation	UNDP	\$50,000	\$6,500	\$56,500
Jordan	Project preparation to phase out CFC consumption that is not accounted for in the original country programme	IBRD	\$30,000	\$3,900	\$33,900

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Mexico	Project preparation	UNDP	\$10,000	\$1,300	\$11,300
Morocco	Project preparation	UNDP	\$20,000	\$2,600	\$22,600
TOTAL:			\$2,050,533	\$266,569	\$2,317,102