

Annex LI

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR URUGUAY**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	1,012,431	1,012,431	1,012,431	1,012,431	1,012,431	911,188	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	1,012,431	1,012,431	1,012,431	1,012,431	1,012,431	911,188	n/a
2.1	Lead IA (UNDP) agreed funding (US \$)	126,927	0	0	92,413	0	0	219,340
2.2	Support costs for Lead IA (US \$)	16,500	0	0	12,014	0	0	28,514
2.3	Cooperating IA (UNIDO) agreed funding (US \$)	49,860	0	0	55,800	0	0	105,660
2.4	Support costs for Cooperating IA (US \$)	6,482	0	0	7,254	0	0	13,736
3.1	Total agreed funding (US \$)	176,787	0	0	148,213	0	0	325,000
3.2	Total support costs (US \$)	22,982	0	0	19,268	0	0	42,250
3.3	Total agreed costs (US \$)	199,769	0	0	167,481	0	0	367,250