

Annex LVIII**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR TRINIDAD AND TOBAGO****Kigali HFC implementation plan (stage I)**

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	5,681,787	5,681,787	5,681,787	5,681,787	5,681,787	5,113,608	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	5,681,787	5,681,787	5,681,787	5,681,787	5,681,787	5,113,608	n/a
2.1	Lead IA (UNDP) agreed funding (US \$)	543,249	0	0	516,677	0	0	117,769	1,177,695
2.2	Support costs for Lead IA (US \$)	38,028	0	0	36,167	0	0	8,244	82,439
3.1	Total agreed funding (US \$)	543,249	0	0	516,677	0	0	117,769	1,177,695
3.2	Total support costs (US \$)	38,028	0	0	36,167	0	0	8,244	82,439
3.3	Total agreed costs (US \$)	581,277	0	0	552,844	0	0	126,013	1,260,134