



**United Nations
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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-seventh Meeting
Montreal, 1-5 December 2025

PROVISIONAL AGENDA

1. Opening of the meeting.
2. Organizational matters:
 - (a) Adoption of the agenda;
 - (b) Organization of work.
3. Secretariat activities.
4. Financial matters:
 - (a) Status of contributions and disbursements;
 - (b) Report on balances and availability of resources;
 - (c) Accounts of the Multilateral Fund:
 - (i) Final 2024 accounts;
 - (ii) Reconciliation of the 2024 accounts;
 - (d) Approved 2026, 2027 and proposed 2028 budgets of the Fund Secretariat.
5. Country programme data and prospects for compliance.
6. Evaluation:
 - (a) Evaluation of the performance of implementing agencies against their 2024 business plans;

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

- (b) Annual report on the implementation of the monitoring and evaluation work programme for 2025 and the evaluation work programme for 2026.
- 7. Programme implementation:
 - (a) Progress and financial reports as at 31 December 2024:
 - (i) Consolidated progress report;
 - (ii) Bilateral agencies;
 - (iii) UNDP;
 - (iv) UNEP;
 - (v) UNIDO;
 - (vi) World Bank;
 - (b) Reports on projects with specific reporting requirements:
 - (i) Reports on projects with no outstanding issues;
 - (ii) Reports on projects with outstanding issues for individual consideration.
- 8. Business planning:
 - (a) Update on the status of implementation of the 2025-2027 consolidated business plan of the Multilateral Fund;
 - (b) Consolidated business plan of the Multilateral Fund for 2026-2028;
 - (c) Business plans of the bilateral and implementing agencies for 2026-2028:
 - (i) Bilateral agencies;
 - (ii) UNDP;
 - (iii) UNEP;
 - (iv) UNIDO;
 - (v) World Bank.
- 9. Project proposals:
 - (a) Overview of issues identified during project review;
 - (b) Bilateral cooperation;
 - (c) Projects recommended for blanket approval;
 - (d) Projects recommended for individual consideration;

- (e) UNEP Compliance Assistance Programme budget for 2026;
 - (f) 2026 core unit costs for UNDP, UNIDO and the World Bank.
10. Update on the operationalization of centres of excellence for sustainable cooling and testing centres for energy efficiency (decision 95/87(e)).
 11. Report pursuant to decision 93/104 on life-cycle refrigerant management with a view to considering the establishment of a funding window in line with decision XXXV/11 of the Thirty-Fifth Meeting of the Parties.
 12. Review of the possibility of integration of reporting through project completion reports and detailed final project reports (decision 95/91(e)).
 13. Progress report on the implementation of the results framework (decision 93/97(c)).
 14. Report of the Sub-group on the Production Sector.
 15. Other matters.
 16. Adoption of the report.
 17. Closure of the meeting.
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