

List of projects and activities approved for funding

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
ALBANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of HCFC phase-out management plan (stage III) (Overarching)	UNEP		\$10,000	\$1,300	\$11,300	
Preparation of HCFC phase-out management plan (stage III) (Overarching)	UNIDO		\$20,000	\$1,400	\$21,400	
Total for Albania			\$30,000	\$2,700	\$32,700	

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
ARGENTINA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, third tranche) (PU foam manufacturing sector)	UNIDO	28.3	\$2,125,793	\$148,806	\$2,274,599
<i>Noted the delays in receiving international shipments due to COVID-19 in 2021; with concern, that the 2022 HCFC consumption exceeded the maximum allowable consumption set out in the Agreement for that year by 28.77 ODP tonnes; the challenges presented by the lack of supply of the low-GWP alternative to HCFC-141b in the foam sector, which had delayed stage II activities implementation that would have allowed the Government to phase out 85.92 ODP tonnes; and that the Government was undertaking the necessary steps to return to compliance with the Agreement. Applied a reduction of US \$175,000, plus support costs of US \$12,250 for UNIDO, in line with Appendix 7-A of the updated Agreement for stage II, as follows: to the third tranche of stage II of the HPMP amounting US \$25,000, plus support costs of US \$1,750; to the fourth tranche amounting US \$50,000, plus support costs of US \$3,500; and to the second tranche of the Agreement for the control of emissions of HFC-23 generated in the production of HCFC-22 at FIASA, amounting US \$100,000, plus support costs of US \$7,000. Noted the Government commitment not to issue import quotas and not to allow production totalling more than the maximum allowable consumption under the Agreement; that, in the event that alternatives were not available on the local market, high-GWP alternatives could be used, on a transitional basis only, and that the Government would report to each ExCom meeting on the progress made towards ensuring that the selected technologies, including the associated components, are available on a commercial basis in the country, on the understanding that IOCs would not be funded until the transition to the agreed alternative was complete; that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the reallocation of the third tranche from 2021 to 2023 and of the fourth tranche from 2022 to 2024, and paragraph 17, to indicate that the revised updated Agreement superseded that reached at the 80th meeting. Requested UNIDO to submit, with the fourth tranche request the updated list of downstream PU foam enterprises being assisted by the Fund under stage II, including their HCFC-141b consumption phased out, the subsector concerned, the baseline equipment and the technology adopted; an update on the financial viability of the XPS foam enterprise Celpack and a decision on whether the enterprise would be assisted by the Fund in line with decision 84/64(d)(ii), noting that, in the event that the enterprise was not assisted by the Fund, the funds associated with its conversion would be calculated taking into consideration the flexibility in the allocation of funds approved for the Government in the XPS foam sector and would be deducted from the approval of the next tranche of stage II; and the revised dates for the commitment by the Government to issue a ban on the import and use of HCFC-141b pure or contained in pre-blended polyols for the manufacture of PU foam; a ban on the import and use of HCFC-22 and HCFC-142b for the manufacture of XPS foam; and a ban on the import and use of HCFC-141b for flushing refrigeration circuits during servicing. Approved on an exceptional basis, the extension of duration of stage II to 31 December 2024, given the implementation delays caused by COVID-19, and to review the situation at the time of submission of the next tranche in light of the availability of the selected technology for the PU foam sector; and the third tranche of stage II, and the corresponding 2023-2024 tranche implementation plan, in the amount plus support costs representing the requested funding and agency support costs minus the reduction specified above.</i>					

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	

HCFC phase-out management plan (stage II, third tranche) (PMU)	UNIDO		\$262,799	\$18,396	\$281,195
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Noted the delays in receiving international shipments due to COVID-19 in 2021; with concern, that the 2022 HCFC consumption exceeded the maximum allowable consumption set out in the Agreement for that year by 28.77 ODP tonnes; the challenges presented by the lack of supply of the low-GWP alternative to HCFC-141b in the foam sector, which had delayed stage II activities implementation that would have allowed the Government to phase out 85.92 ODP tonnes; and that the Government was undertaking the necessary steps to return to compliance with the Agreement. Applied a reduction of US\$175,000, plus support costs of US\$12,250 for UNIDO, in line with Appendix 7-A of the updated Agreement for stage II, as follows: to the third tranche of stage II of the HPMP amounting US\$25,000, plus support costs of US\$1,750; to the fourth tranche amounting US\$50,000, plus support costs of US\$3,500; and to the second tranche of the Agreement for the control of emissions of HFC-23 generated in the production of HCFC-22 at FIASA, amounting US\$100,000, plus support costs of US\$7,000. Noted the Government commitment not to issue import quotas and not to allow production totalling more than the maximum allowable consumption under the Agreement; that, in the event that alternatives were not available on the local market, high-GWP alternatives could be used, on a transitional basis only, and that the Government would report to each ExCom meeting on the progress made towards ensuring that the selected technologies, including the associated components, are available on a commercial basis in the country, on the understanding that IOCs would not be funded until the transition to the agreed alternative was complete; that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the reallocation of the third tranche from 2021 to 2023 and of the fourth tranche from 2022 to 2024, and paragraph 17, to indicate that the revised updated Agreement superseded that reached at the 80th meeting. Requested UNIDO to submit, with the fourth tranche request the updated list of downstream PU foam enterprises being assisted by the Fund under stage II, including their HCFC-141b consumption phased out, the subsector concerned, the baseline equipment and the technology adopted; an update on the financial viability of the XPS foam enterprise Celpack and a decision on whether the enterprise would be assisted by the Fund in line with decision 84/64(d)(ii), noting that, in the event that the enterprise was not assisted by the Fund, the funds associated with its conversion would be calculated taking into consideration the flexibility in the allocation of funds approved for the Government in the XPS foam sector and would be deducted from the approval of the next tranche of stage II; and the revised dates for the commitment by the Government to issue a ban on the import and use of HCFC-141b pure or contained in pre-blended polyols for the manufacture of PU foam; a ban on the import and use of HCFC-22 and HCFC-142b for the manufacture of XPS foam; and a ban on the import and use of HCFC-141b for flushing refrigeration circuits during servicing. Approved on an exceptional basis, the extension of duration of stage II to 31 December 2024, given the implementation delays caused by COVID-19, and to review the situation at the time of submission of the next tranche in light of the availability of the selected technology for the PU foam sector; and the third tranche of stage II, and the corresponding 2023-2024 tranche implementation plan, in the amount plus support costs representing the requested funding and agency support costs minus the reduction specified above.

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, third tranche) (refrigeration servicing sector) <i>Noted the delays in receiving international shipments due to COVID-19 in 2021; with concern, that the 2022 HCFC consumption exceeded the maximum allowable consumption set out in the Agreement for that year by 28.77 ODP tonnes; the challenges presented by the lack of supply of the low-GWP alternative to HCFC-141b in the foam sector, which had delayed stage II activities implementation that would have allowed the Government to phase out 85.92 ODP tonnes; and that the Government was undertaking the necessary steps to return to compliance with the Agreement. Applied a reduction of US\$175,000, plus support costs of US\$12,250 for UNIDO, in line with Appendix 7-A of the updated Agreement for stage II, as follows: to the third tranche of stage II of the HPMP amounting US\$25,000, plus support costs of US\$1,750; to the fourth tranche amounting US\$50,000, plus support costs of US\$3,500; and to the second tranche of the Agreement for the control of emissions of HFC-23 generated in the production of HCFC-22 at FIASA, amounting US\$100,000, plus support costs of US\$7,000. Noted the Government commitment not to issue import quotas and not to allow production totalling more than the maximum allowable consumption under the Agreement; that, in the event that alternatives were not available on the local market, high-GWP alternatives could be used, on a transitional basis only, and that the Government would report to each ExCom meeting on the progress made towards ensuring that the selected technologies, including the associated components, are available on a commercial basis in the country, on the understanding that IOCs would not be funded until the transition to the agreed alternative was complete; that the Fund Secretariat had updated the Agreement, specifically Appendix 2-A, to reflect the reallocation of the third tranche from 2021 to 2023 and of the fourth tranche from 2022 to 2024, and paragraph 17, to indicate that the revised updated Agreement superseded that reached at the 80th meeting. Requested UNIDO to submit, with the fourth tranche request the updated list of downstream PU foam enterprises being assisted by the Fund under stage II, including their HCFC-141b consumption phased out, the subsector concerned, the baseline equipment and the technology adopted; an update on the financial viability of the XPS foam enterprise Celpack and a decision on whether the enterprise would be assisted by the Fund in line with decision 84/64(d)(ii), noting that, in the event that the enterprise was not assisted by the Fund, the funds associated with its conversion would be calculated taking into consideration the flexibility in the allocation of funds approved for the Government in the XPS foam sector and would be deducted from the approval of the next tranche of stage II; and the revised dates for the commitment by the Government to issue a ban on the import and use of HCFC-141b pure or contained in pre-blended polyols for the manufacture of PU foam; a ban on the import and use of HCFC-22 and HCFC-142b for the manufacture of XPS foam; and a ban on the import and use of HCFC-141b for flushing refrigeration circuits during servicing. Approved on an exceptional basis, the extension of duration of stage II to 31 December 2024, given the implementation delays caused by COVID-19, and to review the situation at the time of submission of the next tranche in light of the availability of the selected technology for the PU foam sector; and the third tranche of stage II, and the corresponding 2023-2024 tranche implementation plan, in the amount plus support costs representing the requested funding and agency support costs minus the reduction specified above.</i>	UNIDO	17.0	\$1,474,458	\$103,212	\$1,577,670	
SEVERAL						
Ozone unit support						
Extension for institutional strengthening project (phase XI: 9/2023-9/2026)	UNDP		\$825,528	\$57,787	\$883,315	
Total for Argentina		45.3	\$4,688,578	\$328,201	\$5,016,779	

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			Project	Support	Total
BENIN					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
Total for Benin			\$30,000	\$3,900	\$33,900
BHUTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
Total for Bhutan			\$30,000	\$3,900	\$33,900
BOSNIA AND HERZEGOVINA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 6/2023-5/2026)	UNIDO		\$252,594	\$17,682	\$270,276
Total for Bosnia and Herzegovina			\$252,594	\$17,682	\$270,276
BURKINA FASO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II) (energy efficiency - related activities under decision 89/6))	Germany		\$120,000	\$15,600	\$135,600

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage II, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to ban the import of equipment containing HCFCs by 1 June 2023 in public procurement sector and by 1 January 2025 in all other sectors; to reduce HCFC consumption by 79 per cent of the country's baseline by 2024, 81 per cent by 2025 and to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol. Noted that stage II includes funding for additional activities to maintain energy efficiency in the refrigeration servicing sector amounting US\$120,000, plus support costs of US \$15,600 for Germany. Deducted 11.70 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and the expected annual HCFC consumption in Burkina Faso for the period 2030-2040 period, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, and the proposed modifications to its Agreement covering the period beyond 2030.</i>	UNEP	1.3	\$125,000	\$15,536	\$140,536
HCFC phase-out management plan (stage II, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to ban the import of equipment containing HCFCs by 1 June 2023 in public procurement sector and by 1 January 2025 in all other sectors; to reduce HCFC consumption by 79 per cent of the country's baseline by 2024, 81 per cent by 2025 and to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol. Noted that stage II includes funding for additional activities to maintain energy efficiency in the refrigeration servicing sector amounting US\$120,000, plus support costs of US \$15,600 for Germany. Deducted 11.70 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and the expected annual HCFC consumption in Burkina Faso for the period 2030-2040 period, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, and the proposed modifications to its Agreement covering the period beyond 2030.</i>	UNIDO	2.0	\$200,000	\$14,000	\$214,000
Total for Burkina Faso		3.3	\$445,000	\$45,136	\$490,136

BURUNDI

HFC PHASE-DOWN PLAN

HFC phase-down plan

Preparation of a Kigali HFC implementation plan	UNIDO		\$51,000	\$3,570	\$54,570
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			Project	Support	
Preparation of a Kigali HFC implementation plan	UNEP		\$119,000	\$15,470	\$134,470
Total for Burundi			\$170,000	\$19,040	\$189,040
CAMBODIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XII:1/2024-12/2026)	UNEP		\$298,522	\$0	\$298,522
Total for Cambodia			\$298,522		\$298,522
CAMEROON					
HFC PHASE-DOWN PLAN					
HFC phase-down plan					
Kigali HFC implementation plan (stage I, first tranche)	UNIDO	161.1	\$355,500	\$24,885	\$380,385
<i>Approved, in principle, for the period 2023–2030 to reduce HFC consumption by at least 30 per cent of the country's estimated baseline in 2030; and noted that the Government of Cameroon would establish its starting point for sustained aggregate reductions in HFC consumption on the basis of guidance provided by the Executive Committee; that once the cost guidelines for HFC phase-down that determined the level and modalities of funding for the servicing sector for Article 5 countries had been agreed by the Executive Committee, the reductions from the country's remaining HFC consumption eligible for funding would be determined in line with those guidelines; that the reductions from the country's remaining HFC consumption eligible for funding referred to above would be deducted from the country's established starting point. Requested the Government, UNIDO, and the Secretariat to finalize the draft Agreement between the Government of Cameroon and the Executive Committee for the reduction in consumption of HFCs, including the relevant information on stage I of the KIP for Cameroon, and submit it to a future meeting once the draft Agreement template had been approved by the Executive Committee.</i>					
Total for Cameroon		161.1	\$355,500	\$24,885	\$380,385
CHILE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XV: 6/2023-5/2026)	UNDP		\$494,283	\$34,600	\$528,883
Total for Chile			\$494,283	\$34,600	\$528,883
CONGO, DR					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
Total for Congo, DR			\$30,000	\$3,900	\$33,900

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			Project	Support	Total
CUBA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche) UNDP			\$260,000	\$18,200	\$278,200
<i>Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNDP only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNDP has committed to submitting the verification report by June 2023, and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the second tranche and the actions implemented towards that end will be included in the progress report of the second tranche of stage II of the HPMP to be submitted with the country’s third tranche request; and in the unlikely event of non-compliance by the Government of Cuba with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					
Total for Cuba			\$260,000	\$18,200	\$278,200
DOMINICAN REPUBLIC					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage III, second tranche) UNEP		1.5	\$111,160	\$14,451	\$125,611
<i>Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNDP and UNEP only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNDP has committed to submitting the verification report by June 2023, and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the second tranche and that the actions implemented towards that end will be included in the progress report of the second tranche of stage III of the HPMP to be submitted with the country’s third tranche request; and in the unlikely event of non-compliance by the Government of the Dominican Republic with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					
HCFC phase-out management plan (stage III, second tranche) UNDP		12.6	\$964,808	\$67,537	\$1,032,345
<i>Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNDP and UNEP only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNDP has committed to submitting the verification report by June 2023, and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the second tranche and that the actions implemented towards that end will be included in the progress report of the second tranche of stage III of the HPMP to be submitted with the country’s third tranche request; and in the unlikely event of non-compliance by the Government of the Dominican Republic with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					

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			Project	Support	Total
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XII: 7/2023-6/2026)	UNEP		\$355,929	\$0	\$355,929
Total for Dominican Republic		14.1	\$1,431,897	\$81,988	\$1,513,885
ECUADOR					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII: 6/2023-5/2026)	UNIDO		\$468,452	\$32,792	\$501,244
Total for Ecuador			\$468,452	\$32,792	\$501,244
ERITREA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VI: 7/2023-6/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Eritrea			\$210,000	\$3,900	\$213,900
ESWATINI					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII: 7/2023-6/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Eswatini			\$180,000		\$180,000
ETHIOPIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.					
Total for Ethiopia			\$30,000	\$3,900	\$33,900

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			Project	Support	Total
FIJI					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNDP		\$30,000	\$2,700	\$32,700
Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.					
Total for Fiji			\$30,000	\$2,700	\$32,700
GAMBIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XII: 7/2023-6/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Gambia			\$180,000		\$180,000
GEORGIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XII: 7/2023-6/2026)	UNDP		\$180,000	\$12,600	\$192,600
Total for Georgia			\$180,000	\$12,600	\$192,600
GUYANA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, third tranche)	UNDP	0.3	\$125,000	\$8,750	\$133,750
Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNEP and UNDP only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNEP has committed to submitting the verification report by June 2023 and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the third tranche and that the actions implemented towards that end will be included in the progress report of the third tranche of stage II of the HPMP to be submitted with the country's fourth tranche request; and in the unlikely event of non-compliance by the Government of Guyana with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.					

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage II, third tranche) <i>Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNEP and UNDP only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNEP has committed to submitting the verification report by June 2023 and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the third tranche and that the actions implemented towards that end will be included in the progress report of the third tranche of stage II of the HPMP to be submitted with the country's fourth tranche request; and in the unlikely event of non-compliance by the Government of Guyana with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>	UNEP	0.1	\$45,500	\$5,915	\$51,415
Total for Guyana		0.4	\$170,500	\$14,665	\$185,165
HONDURAS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche) (energy efficiency - related activities under decision 89/6)	UNIDO		\$80,000	\$5,600	\$85,600
HCFC phase-out management plan (stage II, second tranche) (energy efficiency - related activities under decision 89/6)	UNEP		\$40,000	\$5,200	\$45,200
HCFC phase-out management plan (stage II, second tranche) <i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector amounting US\$130,800, consisting of US\$80,000, plus support costs of US\$5,600 for UNIDO and US\$40,000, plus support costs of US\$5,200 for UNEP; and that Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, based on the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting. Requested UNIDO to submit to the 94th meeting an update on the progress toward implementing the recommendations in the verification report, including actions taken by the Government to ensure the accuracy of country programme implementation and Article 7 data submitted to the Fund and Ozone Secretariats, respectively.</i>	UNIDO	2.8	\$164,500	\$11,515	\$176,015
HCFC phase-out management plan (stage II, second tranche) <i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector amounting US\$130,800, consisting of US\$80,000, plus support costs of US\$5,600 for UNIDO and US\$40,000, plus support costs of US\$5,200 for UNEP; and that Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, based on the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting. Requested UNIDO to submit to the 94th meeting an update on the progress toward implementing the recommendations in the verification report, including actions taken by the Government to ensure the accuracy of country programme implementation and Article 7 data submitted to the Fund and Ozone Secretariats, respectively.</i>	UNEP	0.6	\$36,500	\$4,745	\$41,245
Total for Honduras		3.4	\$321,000	\$27,060	\$348,060

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/92/56
Annex IX

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
INDIA					
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of a KIP investment project in the air conditioner (AC) manufacturing sector for Voltas Limited	UNDP		\$30,000	\$2,100	\$32,100
Preparation of a KIP investment project in the refrigeration manufacturing sector for Mech Air Industries	UNDP		\$30,000	\$2,100	\$32,100
Preparation of a KIP investment project in the refrigeration manufacturing sector for Rockwell Industries	UNDP		\$30,000	\$2,100	\$32,100
Preparation for a pilot project to maintain and/or enhance energy efficiency	Germany		\$30,000	\$3,900	\$33,900
Total for India			\$120,000	\$10,200	\$130,200
INDONESIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, fourth tranche)	UNDP	25.8	\$433,300	\$30,331	\$463,631
<i>Requested the Government of Indonesia, UNDP and the World Bank to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of the Executive Committee in 2025 and the project completion report to the second meeting of the Executive Committee in 2025. Approved, on the understanding that UNDP has committed to submitting the verification report no later than 12 weeks prior to the 93rd meeting; and in the unlikely event of non-compliance by the Government of Indonesia with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					
HCFC phase-out management plan (stage III, first tranche)	Australia	6.1	\$495,000	\$57,388	\$552,388
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund will be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030 and to ban the import of HCFCs by 1 January 2030, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; to ban the import, manufacture and installation of HCFC-123-based chillers by 1 January 2026; and to ban the import, assembly and manufacture of HCFC-123-based fire suppression and fire protection equipment no later than 1 January 2030. Deducted 184.59 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if Indonesia were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>					

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage III, first tranche)	UNDP	49.1	\$3,520,244	\$246,417	\$3,766,661
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2023 to 2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund will be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030 and to ban the import of HCFCs by 1 January 2030, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; to ban the import, manufacture and installation of HCFC-123-based chillers by 1 January 2026; and to ban the import, assembly and manufacture of HCFC-123-based fire suppression and fire protection equipment no later than 1 January 2030. Deducted 184.59 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. To allow for consideration of the final tranche of its HPMP, the Government should submit a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if Indonesia were intending to have consumption during the period 2030-2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>					
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of a Kigali HFC implementation plan	IBRD		\$220,000	\$15,400	\$235,400
Total for Indonesia		81.0	\$4,668,544	\$349,536	\$5,018,080
KENYA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XIII: 7/2023-6/2026)	UNEP		\$401,857	\$0	\$401,857
Total for Kenya			\$401,857		\$401,857
KIRIBATI					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IX: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Kiribati			\$180,000		\$180,000
KUWAIT					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX: 6/2023-5/2026)	UNEP		\$279,056	\$0	\$279,056
Total for Kuwait			\$279,056		\$279,056

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
KYRGYZSTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (energy efficiency - related activities under decision 89/6)	UNEP		\$100,000	\$13,000	\$113,000
<i>Approved, on the understanding that UNEP, on behalf of the Government of Kyrgyzstan, would submit a final report on the implementation of the project to the first meeting of 2025.</i>					
Total for Kyrgyzstan			\$100,000	\$13,000	\$113,000
LEBANON					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of HCFC phase-out management plan (stage III) (Overarching)	UNDP		\$60,000	\$4,200	\$64,200
HCFC phase-out management plan (stage II, fourth tranche)	UNDP		\$259,364	\$18,155	\$277,519
<i>Requested the Government and UNDP to submit, on a yearly basis, progress reports on the implementation of the work programme associated with the final tranche through completion of the project, verification reports until approval of stage III, and the project completion report to the first ExCom meeting in 2026. Approved, on the understanding that UNDP will submit an updated verification report to include 2022 consumption data by the end of June 2023; the recommendations included in the verification report would be addressed during the implementation of the fourth and final tranche of stage II of the HPMP and that the actions implemented towards that end would be included in the progress report for stage II of the HPMP for Lebanon to be submitted with the request for stage III of the HPMP; and in the unlikely event of non-compliance by the Government of Lebanon with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XIII: 8/2023-7/2026)	UNDP		\$410,926	\$28,765	\$439,691
Total for Lebanon			\$730,290	\$51,120	\$781,410
LESOTHO					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
Total for Lesotho			\$30,000	\$3,900	\$33,900

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/92/56
Annex IX

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
LIBERIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase X: 11/2023-10/2026)	UNEP		\$225,780	\$0	\$225,780
Total for Liberia			\$255,780	\$3,900	\$259,680
MALAWI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche) (energy efficiency - related activities under decision 89/6)	UNEP		\$120,000	\$15,169	\$135,169
HCFC phase-out management plan (stage II, second tranche)	UNIDO	1.5	\$100,000	\$9,000	\$109,000
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$120,000, plus agency support costs of US \$15,169 for UNEP; and that the Fund Secretariat has updated the Agreement between the Government of Malawi and the Executive Committee, specifically Appendix 2-A, on the basis of the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 85th meeting. Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNEP and UNIDO only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNEP has committed to submitting the verification report by the end of July 2023 and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the second tranche and that the actions implemented towards that end will be included in the progress report of the second tranche for stage II of the HPMP to be submitted with the country's third tranche request; and in the unlikely event of non-compliance by the Government of Malawi with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Annex IX

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage II, second tranche) UNEP <i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$120,000, plus agency support costs of US \$15,169 for UNEP; and that the Fund Secretariat has updated the Agreement between the Government of Malawi and the Executive Committee, specifically Appendix 2-A, on the basis of the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector, and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 85th meeting. Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNEP and UNIDO only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNEP has committed to submitting the verification report by the end of July 2023 and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the second tranche and that the actions implemented towards that end will be included in the progress report of the second tranche for stage II of the HPMP to be submitted with the country's third tranche request; and in the unlikely event of non-compliance by the Government of Malawi with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>		2.0	\$140,000	\$17,697	\$157,697
Total for Malawi		3.5	\$360,000	\$41,866	\$401,866

MALI

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, fifth tranche) UNDP <i>Approved the extension of stage I of the HPMP to 31 December 2024, on the understanding that no further extension would be requested; and requested the Government of Mali, UNEP and UNDP to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of 2025.</i>			\$28,000	\$2,100	\$30,100
HCFC phase-out management plan (stage I, fifth tranche) UNEP <i>Approved the extension of stage I of the HPMP to 31 December 2024, on the understanding that no further extension would be requested; and requested the Government of Mali, UNEP and UNDP to submit a progress report on the implementation of the work programme associated with the final tranche to the first meeting of 2025.</i>			\$28,000	\$3,640	\$31,640

SEVERAL

Ozone unit support

Extension of the institutional strengthening project (phase X: UNEP 7/2023-6/2026)			\$180,000	\$0	\$180,000
Total for Mali			\$236,000	\$5,740	\$241,740

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/92/56
Annex IX

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
MEXICO					
REFRIGERATION					
Commercial					
Conversion of the manufacturing of commercial refrigerators from HFC-134a to propane (R-290) at the enterprise Friocima	UNDP		\$136,500	\$12,285	\$148,785
<i>Noted that Friocima was considered a small and medium-sized enterprise; and that Friocima would undertake the energy-efficiency component of the conversion estimated at US \$80,000, with its own funds. Approved, on the understanding: that 7,407 CO2 equivalent tonnes (5.18 metric tonnes) of HFC-134a would be deducted from the starting point for sustained aggregate reductions in HFC consumption once it had been established, and that that deduction would be undertaken in accordance with the methodology agreed under the HFC cost guidelines still under discussion; that the present project would be integrated into stage I of the Kigali HFC implementation plan (KIP) for Mexico, once the plan had been fully formulated for submission for consideration by the Executive Committee; and that the level of costs approved would not constitute a precedent for future HFC individual investment project proposals. Further noted the commitment of the Government of Mexico to undertake during stage I of the KIP an analysis of the regulatory mechanisms that could be applied to limit the local manufacture and imports of small self-contained commercial refrigeration units with HFC-134a in Mexico.</i>					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, fifth tranche)	UNIDO	21.7	\$450,600	\$31,542	\$482,142
<i>Requested the Government of Mexico, UNIDO, UNEP, and the Governments of Germany, Italy and Spain to submit a progress report on the implementation of the work programmes associated with the final tranche to the first meeting of the Executive Committee in 2025, verification reports until approval of stage III, and the project completion report to the second meeting of the Executive Committee in 2025.</i>					
HFC-23 emission control					
Destruction of emissions of HFC-23 generated in the production of HCFC-22 in Quimobasicos (second tranche)	UNIDO		\$387,561	\$27,129	\$414,690
Total for Mexico		21.7	\$974,661	\$70,956	\$1,045,617
MOLDOVA, REP					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XII: 7/2023-6/2026)	UNEP		\$183,707	\$0	\$183,707
Total for Moldova, Rep			\$183,707		\$183,707
MONGOLIA					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase XIII: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Mongolia			\$180,000		\$180,000

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
MOROCCO					
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of a KIP investment project in the refrigeration manufacturing sector for MANAR	UNIDO		\$30,000	\$2,100	\$32,100
Total for Morocco			\$30,000	\$2,100	\$32,100
NAMIBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900
Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.					
Total for Namibia			\$30,000	\$3,900	\$33,900
NICARAGUA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche) (energy efficiency - related activities under decision 89/6)	UNIDO		\$49,000	\$3,430	\$52,430
HCFC phase-out management plan (stage II, second tranche)	UNEP	0.5	\$55,932	\$7,271	\$63,203
Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector amounting US\$110,060, consisting of US\$51,000, plus support costs of US\$6,630 for UNEP and US\$49,000, plus support costs of US\$3,430 for UNIDO; and that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, based on the revised funding level due to the inclusion of funding for the additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting. Approved, on the understanding that the detailed information on the implementation of the end-user demonstration project will be included in the progress reports when submitting future tranches of stage II of the HPMP for Nicaragua in line with decision 84/84.					
HCFC phase-out management plan (stage II, second tranche) (energy efficiency - related activities under decision 89/6)	UNEP		\$51,000	\$6,630	\$57,630
HCFC phase-out management plan (stage II, second tranche)	UNIDO	1.4	\$148,817	\$10,417	\$159,234
Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector amounting US\$110,060, consisting of US \$51,000, plus support costs of US\$6,630 for UNEP and US\$49,000, plus support costs of US\$3,430 for UNIDO; and that the Fund Secretariat has updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, based on the revised funding level due to the inclusion of funding for the additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting. Approved, on the understanding that the detailed information on the implementation of the end-user demonstration project will be included in the progress reports when submitting future tranches of stage II of the HPMP for Nicaragua in line with decision 84/84.					

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase XI: 7/2023-6/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Nicaragua		1.9	\$484,749	\$27,748	\$512,497
NIGER					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNIDO		\$30,000	\$2,700	\$32,700
Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.					
Total for Niger			\$30,000	\$2,700	\$32,700
NIUE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 1/2024-12/2026)	UNEP		\$100,000	\$0	\$100,000
Total for Niue			\$100,000		\$100,000
NORTH MACEDONIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 7/2023-6/2026)	UNIDO		\$350,666	\$24,547	\$375,213
Total for North Macedonia			\$350,666	\$24,547	\$375,213
OMAN					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening support (phase IX: 9/2023-8/2026)	UNIDO		\$181,410	\$12,699	\$194,109
Total for Oman			\$181,410	\$12,699	\$194,109
PALAU					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.					

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase X: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Palau			\$210,000	\$3,900	\$213,900
PANAMA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage III, second tranche)	UNDP	8.1	\$497,612	\$34,833	\$532,445
<i>Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNDP only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNDP has committed to submitting the verification report by mid- May 2023, and no later than 12 weeks prior to the 93rd meeting; the recommendations in the verification report will be addressed during the implementation of the second tranche and that the actions implemented towards that end will be included in the progress report of the second tranche of stage III of the HPMP to be submitted with the country's third tranche request; and in the unlikely event of non-compliance by the Government of Panama with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					
Total for Panama		8.1	\$497,612	\$34,833	\$532,445
PAPUA NEW GUINEA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage I of the HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
Total for Papua New Guinea			\$30,000	\$3,900	\$33,900
PHILIPPINES					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XIV: 1/2024-12/2026)	UNEP		\$479,930	\$0	\$479,930
Total for Philippines			\$479,930		\$479,930
RWANDA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase X: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Rwanda			\$180,000		\$180,000

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SAINT VINCENT AND THE GRENADINES					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.					
Total for Saint Vincent and the Grenadines			\$30,000	\$3,900	\$33,900
SAMOA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase XII: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Samoa			\$210,000	\$3,900	\$213,900
SEYCHELLES					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage I of the HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900
Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.					
Total for Seychelles			\$30,000	\$3,900	\$33,900
SOLOMON ISLANDS					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.					
Total for Solomon Islands			\$30,000	\$3,900	\$33,900

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
SURINAME					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNEP		\$13,500	\$1,755	\$15,255
<i>Approved, on an exceptional basis given the delays in implementing phase-out activities, and noting that no further extension of project implementation would be requested, the extension, to 30 June 2024, of the date of completion of stage I of the HPMP for Suriname. Requested the Government UNEP and UNIDO to submit a progress report on the implementation of the work programme associated with the final tranche to the last ExCom meeting in 2024 and the project completion report to the first meeting in 2025. Approved, on the understanding that the Government of Suriname, UNEP and UNIDO would submit a status report on the implementation of the recommendations from the verification report to strengthen the licensing and quota system, as identified in paragraph 15 of document ExCom/92/38, to each ExCon meeting starting from the 93rd meeting, and that stage II would be considered only after satisfactory implementation of the above recommendations.</i>					
HCFC phase-out management plan (stage I, fourth tranche)	UNIDO		\$9,000	\$810	\$9,810
<i>Approved, on an exceptional basis given the delays in implementing phase-out activities, and noting that no further extension of project implementation would be requested, the extension, to 30 June 2024, of the date of completion of stage I of the HPMP for Suriname. Requested the Government UNEP and UNIDO to submit a progress report on the implementation of the work programme associated with the final tranche to the last ExCom meeting in 2024 and the project completion report to the first meeting in 2025. Approved, on the understanding that the Government of Suriname, UNEP and UNIDO would submit a status report on the implementation of the recommendations from the verification report to strengthen the licensing and quota system, as identified in paragraph 15 of document ExCom/92/38, to each ExCon meeting starting from the 93rd meeting, and that stage II would be considered only after satisfactory implementation of the above recommendations.</i>					
Total for Suriname			\$22,500	\$2,565	\$25,065
THAILAND					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche) (refrigeration servicing sector)	IBRD	10.5	\$912,757	\$63,893	\$976,650
<i>Approved, on the understanding that the World Bank has committed to submitting an updated verification report to include 2022 consumption data by September 2023; and in the unlikely event of non-compliance by the Government of Thailand with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					
HCFC phase-out management plan (stage II, second tranche) (PMU)	IBRD		\$156,708	\$10,969	\$167,677
<i>Approved, on the understanding that the World Bank has committed to submitting an updated verification report to include 2022 consumption data by September 2023; and in the unlikely event of non-compliance by the Government of Thailand with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/92/56
Annex IX

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage II, second tranche) (Spray foam manufacturing sector)	IBRD	19.1	\$1,047,067	\$73,295	\$1,120,362
<i>Approved, on the understanding that the World Bank has committed to submitting an updated verification report to include 2022 consumption data by September 2023; and in the unlikely event of non-compliance by the Government of Thailand with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					
Total for Thailand		29.6	\$2,116,532	\$148,156	\$2,264,688
TONGA					
PHASE-OUT PLAN					
HCFC phase out plan					
Verification report on the implementation of stage II of the HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report should be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the HPMP is being sought.</i>					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase X: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Tonga			\$210,000	\$3,900	\$213,900
TUNISIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP	2.8	\$100,000	\$13,000	\$113,000
<i>Noted that the ban on imports of HCFC-141b contained in pre-blended polyols had been postponed to January 2024.</i>					
HCFC phase-out management plan (stage II, second tranche)	UNIDO	12.0	\$386,640	\$27,065	\$413,705
<i>Noted that the ban on imports of HCFC-141b contained in pre-blended polyols had been postponed to January 2024.</i>					
Total for Tunisia		14.8	\$486,640	\$40,065	\$526,705
TUVALU					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 1/2024-12/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Tuvalu			\$180,000		\$180,000

List of projects and activities approved for funding

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
URUGUAY					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage III, second tranche)	UNDP	5.9	\$349,118	\$24,438	\$373,556
<i>Noted that the Fund Secretariat has revised the Agreement between the Government and the Executive Committee to reflect the addition of UNIDO as a cooperating implementing agency. Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNDP and UNIDO only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNDP has committed to submitting the verification report by June 2023, and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the second tranche and that the actions implemented towards that end will be included in the progress report of the second tranche of stage III to be submitted with the country’s third tranche request; and in the unlikely event of non-compliance by the Government of Uruguay with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					
HCFC phase-out management plan (stage III, second tranche)	UNIDO	1.6	\$96,200	\$8,658	\$104,858
<i>Noted that the Fund Secretariat has revised the Agreement between the Government and the Executive Committee to reflect the addition of UNIDO as a cooperating implementing agency. Approved, on the understanding that the Treasurer will be requested to transfer the approved funds to UNDP and UNIDO only after receipt by the Secretariat of the verification report confirming that the country is in compliance; UNDP has committed to submitting the verification report by June 2023, and no later than 12 weeks prior to the 93rd meeting; the recommendations included in the verification report will be addressed during the implementation of the second tranche and that the actions implemented towards that end will be included in the progress report of the second tranche of stage III to be submitted with the country’s third tranche request; and in the unlikely event of non-compliance by the Government of Uruguay with its Agreement with the Executive Committee, relevant actions will be taken by the Executive Committee.</i>					
Total for Uruguay		7.5	\$445,318	\$33,096	\$478,414
VENEZUELA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase XV: 7/2023-6/2026)	UNDP		\$756,407	\$52,948	\$809,355
HFC PHASE-DOWN PLAN					
HFC phase-down plan					
Preparation of a Kigali HFC implementation plan	UNIDO		\$220,000	\$15,400	\$235,400
Total for Venezuela			\$976,407	\$68,348	\$1,044,755

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/92/56
Annex IX

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
VIETNAM					
HFC PHASE-DOWN PLAN					
Preparation of project proposal					
Preparation of a KIP investment project in the commercial refrigeration sector for Sanaky	IBRD		\$30,000	\$2,100	\$32,100
Preparation of a KIP investment project in the domestic refrigeration sector for Aqua Electrical Appliances, Darling Electronics, and Hoa Phat Refrigeration Engineering	IBRD		\$80,000	\$5,600	\$85,600
Preparation of a KIP investment project in the industrial refrigeration sector for Quang Thang Refrigeration	IBRD		\$30,000	\$2,100	\$32,100
<i>Noting that the project would include a consumption phase-out target and a subsector strategy to ensure that that phase-out was achieved and sustained.</i>					
Preparation of a KIP investment project in the mobile air-conditioning sector for Thaco Auto	IBRD		\$30,000	\$2,100	\$32,100
<i>Noting that the project would achieve a consumption phase-out by converting the manufacture of the MAC systems for one model of motor vehicle, with the objective of prompting a wider conversion in the MAC sector.</i>					
Total for Vietnam			\$170,000	\$11,900	\$181,900
ZAMBIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 7/2023-6/2026)	UNEP		\$180,000	\$0	\$180,000
Total for Zambia			\$180,000		\$180,000
ZIMBABWE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche) (energy efficiency - related activities under decision 89/6)	UNEP		\$120,000	\$14,706	\$134,706
HCFC phase-out management plan (stage II, second tranche)	UNDP	2.5	\$150,000	\$10,500	\$160,500
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector amounting US\$120,000, plus support costs of US\$14,706 for UNEP; and that the Fund Secretariat has updated the Agreement between the Government of Zimbabwe and the Executive Committee, specifically Appendix 2-A, based on the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting. Approved on the understanding that, a project completion report for stage I would be submitted to the 93rd meeting and that a report on the implementation of the remaining activities in stage I would be submitted as part of the request for the third tranche of stage II.</i>					

* HCFC in ODP tonnes. HFC in metric tonnes

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/92/56
Annex IX

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage II, second tranche)	UNEP	3.2	\$192,500	\$23,591	\$216,091
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector amounting US\$120,000, plus support costs of US\$14,706 for UNEP; and that the Fund Secretariat has updated the Agreement between the Government of Zimbabwe and the Executive Committee, specifically Appendix 2-A, based on the revised funding level due to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17 that has been added to indicate that the updated Agreement supersedes that reached at the 86th meeting. Approved on the understanding that, a project completion report for stage I would be submitted to the 93rd meeting and that a report on the implementation of the remaining activities in stage I would be submitted as part of the request for the third tranche of stage II.</i>					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase XII: 7/2023-6/2026)	UNEP		\$392,782	\$0	\$392,782
Total for Zimbabwe		5.8	\$855,282	\$48,797	\$904,079
GRAND TOTAL		401.4	\$27,533,267	\$1,720,721	\$29,253,988

* HCFC in ODP tonnes. HFC in metric tonnes

Summary

UNEP/OzL.Pro/ExCom/92/56
Annex IX

Sector	Tonnes (ODP/Metric)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Phase-out plan	6.1	\$735,000	\$88,588	\$823,588
HFC phase-down plan		\$30,000	\$3,900	\$33,900
TOTAL:		\$765,000	\$92,488	\$857,488
INVESTMENT PROJECT				
Refrigeration		\$136,500	\$12,285	\$148,785
Phase-out plan	234.2	\$15,918,438	\$1,191,303	\$17,109,741
HFC phase-down plan	161.1	\$355,500	\$24,885	\$380,385
TOTAL:		\$16,410,438	\$1,228,473	\$17,638,911
WORK PROGRAMME AMENDMENT				
Phase-out plan		\$480,000	\$55,200	\$535,200
Several		\$8,977,829	\$274,420	\$9,252,249
HFC phase-down plan		\$900,000	\$70,140	\$970,140
TOTAL:		\$10,357,829	\$399,760	\$10,757,589
Summary by Parties and Implementing Agencies				
Australia	6.1	\$495,000	\$57,388	\$552,388
Germany		\$270,000	\$35,100	\$305,100
IBRD	29.6	\$2,506,532	\$175,456	\$2,681,988
UNDP	104.4	\$9,571,090	\$673,446	\$10,244,536
UNEP	12.0	\$6,795,655	\$221,976	\$7,017,631
UNIDO	249.4	\$7,894,990	\$557,355	\$8,452,345
GRAND TOTAL (HCFCs and HFCs)	401.4	\$27,533,267	\$1,720,721	\$29,253,988

Balances on projects returned at the 92nd meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
UNDP (decisions 92/3(a)(ii))	334,630	23,485	358,115
UNEP (decisions 92/3(a)(ii))	277,372	17,732	295,104
UNIDO (decisions 92/3(a)(ii))	1,728,863	123,876	1,852,739
World Bank (decisions 92/3(a)(ii))	2,586	181	2,767
Total	2,343,451	165,274	2,508,725

Adjustment arising from the 92nd meeting for transferred projects

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
Germany (decision 92/3(b)(iv))	-803,872	-91,434	-895,306
UNDP (decision 92/3(b)(v))	803,872	56,271	860,143
Germany (decision 92/3(b)(vi))	-30,000	-3,900	-33,900
UNDP (decision 92/3(b)(vii))	30,000	2,100	32,100
UNEP (decision 92/3(b)(viii))	-10,000	-1,300	-11,300
UNIDO (decision 92/3(b)(ix))	10,000	700	10,700
World Bank (decision 92/3(b)(x))	-35,000	-2,450	-37,450
UNIDO (decision 92/3(b)(xi))	35,000	2,450	37,450

Net allocations based on decisions of the 92nd meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
Australia	495,000	57,388	552,388
Germany*	-563,872	-60,234	-624,106
UNDP	10,070,332	708,332	10,778,664
UNEP	6,508,283	202,944	6,711,227
UNIDO	6,211,127	436,629	6,647,756
World Bank	2,468,946	172,825	2,641,771
Total	25,189,816	1,517,884	26,707,700

* US \$624,106 will be offset against approvals at the 93rd meeting.