

Annex LXIV

PERFORMANCE REPORT OF THE MULTILATERAL FUND FOR THE TRIENNium 2024-2026

Levels	Indicators	2024			2025			2026			2024-2026			Commentary
		T	A	%	T	A	%	T	A	%	T	A	%	
Outputs (financial) (near-term)	Contributions received against pledged contributions (US \$)													
	Projects approved against planned approvals (# of projects)													
	Funding approved against planned approvals (US \$)													
	Projects completed against planned completion (# of projects)													
	Cost-effectiveness of the Multilateral Fund projects (ODS) (US \$/kg)	n/a		n/a	n/a		n/a	n/a		n/a	n/a		n/a	Dividing the total funding approved by the total tonnage phase-out approved
	Cost-effectiveness of the Multilateral Fund projects (HFC) (US \$/CO ₂ -eq tonnes)	n/a		n/a	n/a		n/a	n/a		n/a	n/a		n/a	Dividing the total funding approved by the total tonnage phase-out approved
Outputs (technical) (near-term)	Conversions and closures completed against planned (# of enterprises)													
	Policies and regulations developed against planned (# of policies)													
	Customs officers trained against planned (# of officer) (# of women)													
	Refrigeration technicians (including trainers) trained against planned (# of technicians) (# of women)													
	Establishment of certification systems (# of countries)													
Outcomes (mid-term)	Tonnage phased out against planned phase-out (ODP tonnes) (CO ₂ -eq tonnes)													
	Aggregate HCFC consumption against aggregate baseline (ODP tonnes)													
	Aggregate HFC consumption against aggregate baseline (CO ₂ -eq tonnes)													

Levels	Indicators	2024			2025			2026			2024-2026			Commentary
		T	A	%	T	A	%	T	A	%	T	A	%	
	Compliance with the targets set in the Agreements based on reported Article 7 data (# of Agreements)													
	Improvement in gender mainstreaming (increase in # of women-customs officers and women-refrigeration technicians trained)													
	Improvement in gender mainstreaming (# of Article 5 countries with gender assessments and gender actions plans completed)													
Impacts (long-term)	Avoided climate emissions (CO ₂ -eq tonnes)													
	Avoided emissions of ODS													
	Social cost savings (US \$)													
	Cases of skin cancer avoided (# of cases)													Disaggregated data for Article 5 countries may not exist.
	Cases of cataracts avoided (# of cases)													
	Status of the ozone layer (km ²)													

T: Target

A: Achieved