

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/59/59
Annex V

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ALGERIA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (polyurethane foam sector)	UNIDO		\$40,000	\$3,000	\$43,000
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration and air-to-air air-conditioning sector)	UNIDO		\$60,000	\$4,500	\$64,500
DESTRUCTION					
Preparation of project proposal					
Preparation for a pilot demonstration project on ODS waste management and disposal	UNIDO		\$85,000	\$6,375	\$91,375
Total for Algeria			\$185,000	\$13,875	\$198,875
ARGENTINA					
SEVERAL					
Ozone unit support					
Extension for institutional strengthening project (phase VI) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNDP		\$155,784	\$11,684	\$167,468
Total for Argentina			\$155,784	\$11,684	\$167,468
BAHRAIN					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche) <i>Approved on the understanding that UNEP and UNDP will submit a progress report on the 2010 annual implementation programme to the 62nd Meeting of the Executive Committee.</i>	UNDP	20.3	\$40,000	\$3,000	\$43,000
Terminal phase-out management plan (second tranche) <i>Approved on the understanding that UNEP and UNDP will submit a progress report on the 2010 annual implementation programme to the 62nd Meeting of the Executive Committee.</i>	UNEP		\$95,000	\$12,350	\$107,350
Total for Bahrain		20.3	\$135,000	\$15,350	\$150,350
BELIZE					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase V) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNEP		\$38,350	\$0	\$38,350
Total for Belize			\$38,350		\$38,350
BENIN					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche) <i>Approved on the understanding that UNEP and UNIDO will submit a progress report on the implementation of the 2009-2010 annual programme to the 62nd Meeting of the Executive Committee.</i>	UNEP		\$65,000	\$8,450	\$73,450

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			Project	Support	Total	
Terminal phase-out management plan (second tranche) <i>Approved on the understanding that UNEP and UNIDO will submit a progress report on the implementation of the 2009-2010 annual programme to the 62nd Meeting of the Executive Committee.</i>	UNIDO	4.0	\$69,000	\$6,210	\$75,210	
Total for Benin		4.0	\$134,000	\$14,660	\$148,660	
BOLIVIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNEP		\$39,434	\$0	\$39,434	
Total for Bolivia			\$39,434		\$39,434	
BRAZIL						
PHASE-OUT PLAN						
CFC phase out plan						
National CFC phase-out plan (eighth tranche) <i>UNDP was requested not to commence disbursement of the funding approved by the present decision or any funding remaining after implementation of approved activities until the Committee had approved, at a future Meeting, an implementation plan covering activities related to the remaining funds, including their timing; to continue preparing annual reports on activities and expenditures according to the established formats; to provide on an annual basis a verification of the national CFC phase-out plan for Brazil, until verification of the 2010 consumption had been submitted. The Secretariat was requested to inform the Committee at its 60th Meeting of the progress achieved in planning use of the unallocated funds.</i>	UNDP	74.0	\$100,000	\$5,000	\$105,000	
Total for Brazil		74.0	\$100,000	\$5,000	\$105,000	
CAMEROON						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNEP		\$69,766	\$0	\$69,766	
Total for Cameroon			\$69,766		\$69,766	
CAPE VERDE						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for CFCs (second tranche) <i>Approved on the understanding that UNEP will submit a progress report on the implementation of the 2009-2010 annual programme to the 62nd Meeting of the Executive Committee.</i>	UNEP	0.3	\$30,000	\$3,900	\$33,900	
Total for Cape Verde		0.3	\$30,000	\$3,900	\$33,900	

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			Project	Support	Total	
CHINA						
FOAM						
Rigid						
Conversion of the foam part of Jiangsu Huaiyin Huihuang Solar Co. Ltd. from HCFC-141b to cyclopentane	IBRD	5.1	\$786,668	\$59,000	\$845,668	
<i>The World Bank and the Government were requested to deduct 5.14 ODP tonnes (46.7 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption as set by China's HCFC phase-out management plan; and the Bank was also requested to provide to the Secretariat, at the end of each year of the project's implementation period or part thereof, a progress report that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b).</i>						
Conversion demonstration from HCFC-141b-based to cyclopentane-based pre-blended polyol in the manufacture of rigid polyurethane foam at Guangdong Wanhua Rongwei Polyurethane Co. Ltd	IBRD	6.8	\$1,214,936	\$91,120	\$1,306,056	
<i>Approved on the understanding that the release of funding by the World Bank for stage II of the project amounting to US \$635,275 would be subject to successful validation of stage I and submission of the relevant report to the Secretariat by the Bank supporting the technical feasibility and safety of the full-scale demonstration project. The World Bank and the Government were requested to deduct 6.84 ODP tonnes (62.2 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption as set by China's HCFC phase-out management plan. The Bank was also requested to provide to the Secretariat, at the end of each year of the project's implementation period or part thereof, a progress report that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b).</i>						
Conversion from HCFC-141b-based to HFC-245fa-based spray polyurethane foam at Harbin Tianshuo Building Materials Co. Ltd.	IBRD	1.7	\$193,808	\$14,536	\$208,344	
<i>The World Bank and the Government were requested to deduct 1.67 ODP tonnes (15.2 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption as set by China's HCFC phase-out management plan. The Bank was further requested to provide to the Secretariat at the end of each year of the project's implementation period or part thereof progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b). The World Bank and the Government were also requested to identify and explore the feasibility of lower GWP alternative technology for the foam sector plan.</i>						
REFRIGERATION						
Sectoral phase out plan						
Refrigeration servicing sector CFC phase-out plan (sixth tranche)	UNIDO	1,136.0	\$785,000	\$58,880	\$843,880	
<i>Approved on the understanding that UNIDO will provide annually, by calendar year, reports on the activities undertaken until the financial closure of the phase-out plan.</i>						

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			Project	Support	Total
SOLVENT					
Multiple solvents					
ODS phase-out in China solvent sector: 2010 annual programme	UNDP	85.0	\$1,480,000	\$111,000	\$1,591,000
<i>Approved on the understanding that UNDP will provide annually, by calendar year, reports on the activities undertaken until the financial closure of the phase-out plan.</i>					
DESTRUCTION					
Preparation of project proposal					
Preparation for a pilot demonstration project on ODS waste management and disposal	UNIDO		\$85,000	\$6,375	\$91,375
Total for China		1,234.7	\$4,545,412	\$340,911	\$4,886,323
COLOMBIA					
DESTRUCTION					
Preparation of project proposal					
Preparation for pilot demonstration project on ODS waste management and disposal	UNDP		\$40,000	\$3,000	\$43,000
Total for Colombia			\$40,000	\$3,000	\$43,000
COOK ISLANDS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase II, second year)	UNEP		\$32,500	\$0	\$32,500
Total for Cook Islands			\$32,500		\$32,500
COSTA RICA					
FUMIGANT					
Methyl bromide					
Total methyl bromide phase-out used as a fumigant in melons, cut flowers, bananas, tobacco seedbeds and nurseries, excluding QPS applications (tranche V)	UNDP	174.0	\$726,791	\$54,509	\$781,300
<i>Approved with the following disbursement schedule by UNDP: US \$363,4000 in 2009; US \$255,000 at the end of 2010; and US \$108,391 at the end of 2012, on the understanding that the disbursement of the funds for 2010 and 2012 would be subject to a report to be submitted by UNDP indicating that the phase-out targets had been met. UNDP was requested to present annual progress reports on implementation of the project, including financial reports, until the project is completed.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII)	UNDP		\$70,257	\$5,269	\$75,526
<i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>					
Total for Costa Rica		174.0	\$797,048	\$59,778	\$856,826

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			Project	Support	Total
CROATIA					
FOAM					
Rigid					
Phase-out of HCFC-141b from the manufacturing of polyurethane rigid foam at Pavusin	UNIDO	2.0	\$271,150	\$20,336	\$291,486
<i>Approved on an exceptional basis, and without setting a precedent. UNIDO and the Government were requested to deduct 1.95 ODP tonnes (17.73 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption to be established by Croatia's HCFC phase-out management plan (HPMP). UNIDO was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include these reports in the implementation reports of the HPMP, once it had been approved.</i>					
Total for Croatia		2.0	\$271,150	\$20,336	\$291,486
CUBA					
PHASE-OUT PLAN					
CFC phase out plan					
National ODS phase-out plan for CFCs: 2009 and 2010 annual implementation plans	UNDP	53.8	\$156,000	\$11,700	\$167,700
<i>Approved on the understanding that UNDP will submit a progress report on the 2010 annual implementation and a verification report of 2009 CFC consumption to the 62nd Meeting of the Executive Committee.</i>					
DESTRUCTION					
Preparation of project proposal					
Preparation for pilot demonstration project on ODS waste management and disposal	UNDP		\$40,000	\$3,000	\$43,000
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII)	UNDP		\$74,533	\$5,590	\$80,123
<i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>					
Total for Cuba		53.8	\$270,533	\$20,290	\$290,823
DJIBOUTI					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase out management plan for CFCs (second tranche)	UNEP	3.2	\$58,000	\$7,540	\$65,540
<i>Approved on the understanding that UNEP will submit a progress report on the 2010 annual implementation programme to the 62nd Meeting of the Executive Committee.</i>					
Total for Djibouti		3.2	\$58,000	\$7,540	\$65,540

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ECUADOR					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	UNIDO		\$75,000	\$5,625	\$80,625
<i>Funds transferred from the World Bank at the 59th Meeting of the Executive Committee.</i>					
Preparation of a HCFC phase-out management plan	UNEP		\$75,000	\$9,750	\$84,750
<i>Funds transferred from the World Bank at the 59th Meeting of the Executive Committee.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V)	UNEP		\$95,767	\$0	\$95,767
<i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>					
Total for Ecuador			\$245,767	\$15,375	\$261,142
ETHIOPIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V)	UNEP		\$32,500	\$0	\$32,500
<i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>					
Total for Ethiopia			\$32,500		\$32,500
GRENADA					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (third tranche)	UNEP		\$32,500	\$4,225	\$36,725
<i>Approved on the understanding that UNEP and UNDP will submit a progress report on the 2010 annual implementation programme to the 62nd Meeting of the Executive Committee.</i>					
Terminal phase-out management plan (third tranche)	UNDP	3.0	\$30,000	\$2,700	\$32,700
<i>Approved on the understanding that UNEP and UNDP will submit a progress report on the 2010 annual implementation programme to the 62nd Meeting of the Executive Committee.</i>					
Total for Grenada		3.0	\$62,500	\$6,925	\$69,425
GUATEMALA					
FUMIGANT					
Methyl bromide					
National phase-out of methyl bromide (phase II, first tranche)	UNEP		\$70,000	\$9,100	\$79,100
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that no more funding would be provided to the Government for the phase-out of controlled uses of methyl bromide.</i>					

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National phase-out of methyl bromide (phase II, first tranche)	UNIDO	48.0	\$1,300,000	\$97,500	\$1,397,500	8.70
<i>Approved in accordance with the Agreement between the Government and the Executive Committee, and on the understanding that no more funding would be provided to the Government for the phase-out of controlled uses of methyl bromide.</i>						
Total for Guatemala		48.0	\$1,370,000	\$106,600	\$1,476,600	
GUYANA						
PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (second tranche)	UNEP		\$72,000	\$9,360	\$81,360	
<i>Approved on the understanding that UNEP and UNDP will submit a progress report on the 2010 annual implementation programme to the 62nd Meeting of the Executive Committee.</i>						
Terminal phase-out management plan for the phase-out of ODS in the refrigeration and air-conditioning sector (second tranche)	UNDP	8.0	\$91,000	\$8,190	\$99,190	
<i>Approved on the understanding that UNEP and UNDP will submit a progress report on the 2010 annual implementation programme to the 62nd Meeting of the Executive Committee.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IV)	UNEP		\$32,500	\$0	\$32,500	
<i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>						
Total for Guyana		8.0	\$195,500	\$17,550	\$213,050	
HAITI						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III)	UNEP		\$54,167	\$0	\$54,167	
<i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>						
Total for Haiti			\$54,167		\$54,167	
HONDURAS						
FUMIGANT						
Methyl bromide						
National methyl bromide phase-out plan, phase II (fourth tranche)	UNIDO	20.4	\$106,301	\$7,973	\$114,274	
<i>Approved on the understanding that: disbursement is conditional on the submission to the Fund Secretariat of an official communication from the Government of Honduras stating that the level of methyl bromide consumption in 2009 was below 183.6 ODP tonnes, which represents the maximum allowable level of consumption in the Agreement between the Government and the Executive Committee. UNIDO will submit an annual progress report on the implementation of the project until methyl bromide is completely phased out.</i>						

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PHASE-OUT PLAN						
CFC phase out plan						
Terminal phase-out management plan (second tranche) <i>Approved on the understanding that UNEP and UNIDO will submit a progress report on the 2010 annual implementation programme to the 62nd Meeting of the Executive Committee.</i>	UNEP		\$52,000	\$6,760	\$58,760	
Terminal phase-out management plan (second tranche) <i>Approved on the understanding that UNEP and UNIDO will submit a progress report on the 2010 annual implementation programme to the 62nd Meeting of the Executive Committee.</i>	UNIDO	39.7	\$37,500	\$2,813	\$40,313	
Total for Honduras		60.1	\$195,801	\$17,546	\$213,347	
INDIA						
PRODUCTION						
CFC closure						
Accelerated CFC production phase-out (first tranche) <i>The World Bank and the Government were requested to ensure that Customs records are available to auditors for the next import audit report associated with the final funding tranche of the Accelerated Phase-out Plan to be submitted to the 61st Meeting of the Executive Committee.</i> <i>Note: 690 ODP tonnes of CFC production will be phased-out.</i>	IBRD		\$2,113,000	\$0	\$2,113,000	
CFC production sector gradual phase-out: 2009 annual implementation plan	IBRD		\$6,000,000	\$450,000	\$6,450,000	
Total for India			\$8,113,000	\$450,000	\$8,563,000	
INDONESIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VII) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNDP		\$135,623	\$10,172	\$145,795	
Total for Indonesia			\$135,623	\$10,172	\$145,795	
IRAQ						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$65,000	\$4,875	\$69,875	
Total for Iraq			\$65,000	\$4,875	\$69,875	
KIRIBATI						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening project (phase III) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNEP		\$32,500	\$0	\$32,500	
Total for Kiribati			\$32,500		\$32,500	

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Project			Project	Support	Total
KUWAIT					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNEP		\$57,048	\$0	\$57,048
Total for Kuwait			\$57,048		\$57,048
LIBYA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase II) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNIDO		\$73,702	\$5,528	\$79,230
Total for Libya			\$73,702	\$5,528	\$79,230
MACEDONIA, FYR					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan for CFCs (fifth tranche)	UNIDO		\$15,000	\$1,125	\$16,125
Total for Macedonia, FYR			\$15,000	\$1,125	\$16,125
MADAGASCAR					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IV) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNEP		\$32,879	\$0	\$32,879
Total for Madagascar			\$32,879		\$32,879
MALAWI					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNEP		\$36,147	\$0	\$36,147
Total for Malawi			\$36,147		\$36,147
MALAYSIA					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan: 2009 annual programme <i>The Government and the World Bank were requested to provide a verification of the 2009 consumption targets by the last meeting of 2010, as well as a report on the activities undertaken until the financial closure of the phase-out plan takes place.</i>	IBRD	350.7	\$275,000	\$24,750	\$299,750
Total for Malaysia		350.7	\$275,000	\$24,750	\$299,750

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MARSHALL ISLANDS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV)	UNEP		\$32,500	\$0	\$32,500
Approved up to 31 December 2010 in accordance with decision 58/16.					
Total for Marshall Islands			\$32,500		\$32,500
MEXICO					
FOAM					
Rigid (insulation refrigeration)					
Conversion from HCFC-141b in the manufacture of polyurethane rigid insulation foam for domestic refrigerators at Mabe Mexico	UNDP	55.8	\$2,428,987	\$182,174	\$2,611,161
Approved on an exceptional basis, and without setting a precedent. UNDP and the Government were requested to deduct 55.87 ODP tonnes (660 metric tonnes) of HCFCs from the starting point for sustained aggregate reductions in eligible consumption to be established by Mexico's HCFC phase-out management plan (HPMP). UNDP was also requested to provide to the Secretariat, at the end of each year of the project's implementation period, progress reports that addressed the issues pertaining to the collection of accurate data in line with the objectives of decision 55/43(b), and to include these reports in the implementation reports of the HPMP, once approved.					
Total for Mexico		55.8	\$2,428,987	\$182,174	\$2,611,161
MOROCCO					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase IV)	UNEP		\$84,500	\$0	\$84,500
Approved up to 31 December 2010 in accordance with decision 58/16.					
Total for Morocco			\$84,500		\$84,500
MOZAMBIQUE					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche)	UNEP		\$59,000	\$7,670	\$66,670
Approved on the understanding that UNEP and UNDP will submit a progress report on the implementation of the 2009-2010 annual programme to the 62nd Meeting of the Executive Committee.					
Terminal phase-out management plan (second tranche)	UNDP		\$17,000	\$1,530	\$18,530
Approved on the understanding that UNEP and UNDP will submit a progress report on the implementation of the 2009-2010 annual programme to the 62nd Meeting of the Executive Committee.					
Total for Mozambique			\$76,000	\$9,200	\$85,200

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NAMIBIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI)	UNEP		\$32,500	\$0	\$32,500
Approved up to 31 December 2010 in accordance with decision 58/16.					
Total for Namibia			\$32,500		\$32,500
NEPAL					
DESTRUCTION					
Technical assistance/support					
Destruction of confiscated ODS	UNEP		\$157,200	\$20,436	\$177,636
Total for Nepal			\$157,200	\$20,436	\$177,636
NICARAGUA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase V)	UNEP		\$30,000	\$0	\$30,000
Approved up to 31 December 2010 in accordance with decision 58/16.					
Total for Nicaragua			\$30,000		\$30,000
NIGER					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII)	UNEP		\$35,115	\$0	\$35,115
Approved up to 31 December 2010 in accordance with decision 58/16.					
Total for Niger			\$35,115		\$35,115
NIGERIA					
PHASE-OUT PLAN					
CFC phase out plan					
National CFC phase-out plan (seventh and eighth tranche)	UNDP	264.6	\$454,200	\$36,518	\$490,718
Approved on the understanding that UNDP will submit a progress report on the 2010 annual implementation and a verification report of 2009 CFC consumption to the 62nd Meeting of the Executive Committee.					
Total for Nigeria		264.6	\$454,200	\$36,518	\$490,718
NIUE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III)	UNEP		\$32,500	\$0	\$32,500
Approved up to 31 December 2010 in accordance with decision 58/16.					
Total for Niue			\$32,500		\$32,500

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PAKISTAN					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (polyurethane foam sector)	UNIDO		\$80,000	\$6,000	\$86,000
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning manufacturing sectors)	UNIDO		\$120,000	\$9,000	\$129,000
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$45,000	\$3,375	\$48,375
Total for Pakistan			\$245,000	\$18,375	\$263,375
PALAU					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase III) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNEP		\$32,500	\$0	\$32,500
Total for Palau			\$32,500		\$32,500
PHILIPPINES					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (foam sector)	UNIDO		\$70,000	\$5,250	\$75,250
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (domestic air-conditioning sector)	IBRD		\$65,000	\$4,875	\$69,875
Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning sectors except residential air conditioning)	UNDP		\$65,000	\$4,875	\$69,875
Total for Philippines			\$200,000	\$15,000	\$215,000
QATAR					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche) <i>Approved on the understanding that UNEP and UNIDO will submit a progress report on the implementation of the 2009-2010 annual programme to the 62nd Meeting of the Executive Committee.</i>	UNIDO	12.0	\$70,000	\$5,250	\$75,250
Terminal phase-out management plan (second tranche) <i>Approved on the understanding that UNEP and UNIDO will submit a progress report on the implementation of the 2009-2010 annual programme to the 62nd Meeting of the Executive Committee.</i>	UNEP		\$55,000	\$7,150	\$62,150

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/59/59
Annex V

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase III) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNIDO		\$48,208	\$3,616	\$51,824
Total for Qatar		12.0	\$173,208	\$16,016	\$189,224
SAINT KITTS AND NEVIS					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNEP		\$32,500	\$0	\$32,500
Total for Saint Kitts and Nevis			\$32,500		\$32,500
SENEGAL					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNEP		\$82,388	\$0	\$82,388
Total for Senegal			\$82,388		\$82,388
SERBIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase III) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNIDO		\$71,121	\$5,334	\$76,455
Total for Serbia			\$71,121	\$5,334	\$76,455
SEYCHELLES					
PHASE-OUT PLAN					
ODS phase out plan					
Terminal ODS phase-out management plan (third tranche) <i>Approved on the understanding that the Government of France will submit a progress report on the 2010 annual implementation programme to the 62nd Meeting of the Executive Committee.</i>	France	0.4	\$13,000	\$1,690	\$14,690
Total for Seychelles		0.4	\$13,000	\$1,690	\$14,690
SOLOMON ISLANDS					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase III) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNEP		\$32,500	\$0	\$32,500
Total for Solomon Islands			\$32,500		\$32,500

List of projects and activities approved for funding

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Annex V

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SOMALIA					
SEVERAL					
Ozone unit support					
Institutional strengthening (first phase)	UNEP		\$30,000	\$0	\$30,000
Total for Somalia			\$30,000		\$30,000
SOUTH AFRICA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (polyurethane foam sector)	UNIDO		\$150,000	\$11,250	\$161,250
Total for South Africa			\$150,000	\$11,250	\$161,250
SUDAN					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (polyurethane foam sector)	UNIDO		\$40,000	\$3,000	\$43,000
REFRIGERATION					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (refrigeration and air-conditioning manufacturing sector)	UNIDO		\$60,000	\$4,500	\$64,500
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$120,000	\$9,000	\$129,000
Total for Sudan			\$220,000	\$16,500	\$236,500
SURINAME					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase III)	UNEP		\$39,722	\$0	\$39,722
Approved up to 31 December 2010 in accordance with decision 58/16.					
Total for Suriname			\$39,722		\$39,722
SWAZILAND					
PHASE-OUT PLAN					
CFC phase out plan					
Terminal phase-out management plan (second tranche)	UNEP		\$57,000	\$7,410	\$64,410
Approved on the understanding that UNEP and UNDP will submit a progress report on the implementation of the 2009-2010 annual programme to the 62nd Meeting of the Executive Committee.					
Terminal phase-out management plan (second tranche)	UNDP	3.7	\$40,000	\$3,600	\$43,600
Approved on the understanding that UNEP and UNDP will submit a progress report on the implementation of the 2009-2010 annual programme to the 62nd Meeting of the Executive Committee.					

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/59/59
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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNEP		\$32,500	\$0	\$32,500
Total for Swaziland		3.7	\$129,500	\$11,010	\$140,510
TIMOR LESTE					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of HCFC phase-out management plan	UNEP		\$30,000	\$3,900	\$33,900
CFC phase out plan					
Preparation of country programme	UNEP		\$20,000	\$2,600	\$22,600
Total for Timor Leste			\$50,000	\$6,500	\$56,500
TONGA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase III) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNEP		\$32,500	\$0	\$32,500
Total for Tonga			\$32,500		\$32,500
TRINIDAD AND TOBAGO					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (additional funding)	UNDP		\$65,000	\$4,875	\$69,875
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI) <i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>	UNDP		\$30,000	\$2,250	\$32,250
Total for Trinidad and Tobago			\$95,000	\$7,125	\$102,125
TURKMENISTAN					
FUMIGANT					
Methyl bromide					
Technical assistance for the elimination of methyl bromide in post harvest sector <i>Approved on the understanding that no more funding would be provided to the Government for the phase-out of controlled uses of methyl bromide.</i>	UNIDO	2.8	\$179,586	\$16,163	\$195,749
Total for Turkmenistan		2.8	\$179,586	\$16,163	\$195,749

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/59/59
Annex V

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
UGANDA					
PHASE-OUT PLAN					
ODS phase out plan					
Terminal phase-out management plan (second tranche)	France	1.9	\$62,500	\$8,125	\$70,625
<i>Approved on the understanding that France will submit a progress report on the implementation of the 2009-2010 annual programme to the 62nd Meeting of the Executive Committee.</i>					
Total for Uganda		1.9	\$62,500	\$8,125	\$70,625
VANUATU					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase II, second year)	UNEP		\$32,500	\$0	\$32,500
Total for Vanuatu			\$32,500		\$32,500
VIETNAM					
FUMIGANT					
Methyl bromide					
National phase-out plan of out methyl bromide (second tranche)	IBRD	5.2	\$650,000	\$48,750	\$698,750
<i>The Government and the World Bank were requested to continue monitoring the phase-out of MB and report back to the Executive Committee annually on the progress in meeting the reductions required by this project. The Government was urged to prioritize the strengthening of the licensing system to identify and allow reporting of MB imported for QPS and non QPS uses separately.</i>					
Total for Vietnam		5.2	\$650,000	\$48,750	\$698,750
YEMEN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI)	UNEP		\$92,083	\$0	\$92,083
<i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>					
Total for Yemen			\$92,083		\$92,083
ZIMBABWE					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan	Germany		\$85,000	\$11,050	\$96,050
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VI)	UNEP		\$80,297	\$0	\$80,297
<i>Approved up to 31 December 2010 in accordance with decision 58/16.</i>					
Total for Zimbabwe			\$165,297	\$11,050	\$176,347

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/59/59
Annex V

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
GLOBAL						
SEVERAL						
Training programme/workshop						
Training on alternative technologies to HCFCs	Japan		\$141,750	\$18,428	\$160,178	
Agency programme						
Core unit budget (2010)	UNDP		\$0	\$1,913,365	\$1,913,365	
Compliance Assistance Programme: 2010 budget	UNEP		\$8,745,000	\$699,600	\$9,444,600	
<i>In future submissions of the CAP budget, UNEP was requested: to continue to provide detailed information on the activities for which the global funds would be used; to continue to expand the prioritization of funding between CAP budget lines so as to accommodate changing priorities; and to provide details on the reallocations made for its budget following decisions 47/24 and 50/26; and to continue to report on the current staff post levels and to inform the Committee of any changes therein, particularly in respect of any increased budgetary allocations.</i>						
Core unit budget (2010)	IBRD		\$0	\$1,701,466	\$1,701,466	
Core unit budget (2010)	UNIDO		\$0	\$1,913,365	\$1,913,365	
<i>To discuss at the 60th Meeting, a methodology to assist UNIDO in identifying project-related costs, if any, in its annual report on administrative costs.</i>						
Total for Global			\$8,886,750	\$6,246,224	\$15,132,974	
GRAND TOTAL		2,382.3	\$32,955,268	\$7,864,210	\$40,819,478	

Summary

UNEP/OzL.Pro/ExCom/59/59
Annex V

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Phase-out plan	2.3	\$160,500	\$20,865	\$181,365
Several		\$141,750	\$18,428	\$160,178
TOTAL:	2.3	\$302,250	\$39,293	\$341,543
INVESTMENT PROJECT				
Foam	71.4	\$4,895,549	\$367,166	\$5,262,715
Fumigant	250.4	\$3,032,678	\$233,995	\$3,266,673
Production		\$8,113,000	\$450,000	\$8,563,000
Refrigeration	1,136.0	\$785,000	\$58,880	\$843,880
Solvent	85.0	\$1,480,000	\$111,000	\$1,591,000
Phase-out plan	837.2	\$1,970,200	\$187,201	\$2,157,401
TOTAL:	2,380.0	\$20,276,427	\$1,408,242	\$21,684,669
WORK PROGRAMME AMENDMENT				
Foam		\$380,000	\$28,500	\$408,500
Refrigeration		\$370,000	\$27,750	\$397,750
Phase-out plan		\$495,000	\$44,000	\$539,000
Destruction		\$407,200	\$39,186	\$446,386
Several		\$10,724,391	\$6,277,239	\$17,001,630
TOTAL:		\$12,376,591	\$6,416,675	\$18,793,266
Summary by Parties and Implementing Agencies				
France	2.3	\$75,500	\$9,815	\$85,315
Germany		\$85,000	\$11,050	\$96,050
Japan		\$141,750	\$18,428	\$160,178
IBRD	369.5	\$11,298,412	\$2,394,497	\$13,692,909
UNDP	742.2	\$6,240,175	\$2,384,001	\$8,624,176
UNEP	3.5	\$10,992,863	\$820,201	\$11,813,064
UNIDO	1,264.9	\$4,121,568	\$2,226,218	\$6,347,786
GRAND TOTAL	2,382.3	\$32,955,268	\$7,864,210	\$40,819,478

**ADJUSTMENTS ARISING FROM THE 59TH MEETING OF THE EXECUTIVE COMMITTEE FOR
BALANCES ON PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
France (per decision 59/2(d))*	195,678	5,267	200,945
Italy (per decision 59/2(d))*	676	85	761
UNDP (per decision 59/2(b)&(c))	347,295	29,396	376,691
UNEP (per decision 59/2(b)&(c))	222,248	26,227	248,475
UNIDO (per decision 59/2(b)&(c))	155,272	14,504	169,776
World Bank (per decision (59/2(c))**	0	360,069	360,069
Total	921,169	435,548	1,356,717

*Cash transfer per Decision 59/2(d).

** Return against the WB Core Unit costs

**ADJUSTMENTS ARISING FROM THE 59TH MEETING OF THE EXECUTIVE COMMITTEE FOR
TRANSFERRED PROJECTS**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNEP (per decision 59/2(b)&(c) (1)	75,000	9,750	84,750
UNIDO (per decision 59/2(b)&(c)(1)	75,000	5,625	80,625
World Bank (per decision (59/2(b)&(c))	-150,000	-11,250	-161,250

(1) Included in the list of approved projects.

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL CONTRIBUTIONS BASED ON
DECISIONS OF THE 59TH MEETING OF THE EXECUTIVE COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
France (1)	75,500	9,815	85,315
Germany (1)	85,000	11,050	96,050
Japan (1)	141,750	18,428	160,178
UNDP	5,892,880	2,354,605	8,247,485
UNEP	10,770,615	793,974	11,564,589
UNIDO	3,966,296	2,211,714	6,178,010
World Bank	11,148,412	2,023,178	13,171,590
Total	32,080,453	7,422,764	39,503,217

(1) Total amount to be assigned to 2009 bilateral contributions.