

Annex V

2010 REVISED BUSINESS PLAN PERFORMANCE INDICATORS FOR UNIDO

Item	2010 Targets
Number of annual programmes of multi-year agreements approved versus those planned	25
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS, institutional strengthening) approved versus those planned	36
Milestone activities completed/ODS levels achieved for approved multi-year annual tranches versus those planned	13
ODS phased-out for individual projects vs. those planned per progress reports	311.8
Project completion (pursuant to decision 28/2 for investment projects) and as defined for non-investment projects versus those planned in progress reports	14
Number of policy/regulatory assistance completed versus that planned	N/A
Speed of financial completion versus that required per progress report completion dates	12 months after operational completion
Timely submission of project completion reports versus those agreed	On time
Timely submission of progress reports and responses unless otherwise agreed	On time