

Annex XLVI

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR RWANDA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	338,197	338,197	338,197	338,197	338,197	304,377	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	338,197	338,197	338,197	338,197	338,197	254,008	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	48,400	0	0	44,000	0	17,600	110,000
2.2	Support costs for Lead IA (US \$)	6,292	0	0	5,720	0	2,288	14,300
2.3	Cooperating IA (UNIDO) agreed funding (US \$)	27,500	0	0	44,000	0	5,500	77,000
2.4	Support costs for Cooperating IA (US \$)	3,575	0	0	5,720	0	715	10,010
3.1	Total agreed funding (US \$)	75,900	0	0	88,000	0	23,100	187,000
3.2	Total support costs (US \$)	9,867	0	0	11,440	0	3,003	24,310
3.3	Total agreed costs (US \$)	85,767	0	0	99,440	0	26,103	211,310