

Annex IV

2007 BUSINESS PLAN PERFORMANCE INDICATORS FOR UNIDO

Item	2007 Target
Number of annual programmes of multi-year agreements approved versus those planned	32
Number of individual projects/activities (investment projects, RMPs, halon banks, TAS) approved versus those planned	22
Milestone activities completed/ODS levels achieved for approved multi-year annual tranches versus those planned	20
ODS phased-out for individual projects vs. those planned per progress reports	346.2 ODP tonnes
Project completion (pursuant to decision 28/2 for investment projects) and as defined for non-investment projects versus those planned in progress reports	20
Number of policy/regulatory assistance completed versus that planned	11
Speed of financial completion versus that required per progress report completion dates	12 months after operational completion
Timely submission of project completion reports versus those agreed	On time
Timely submission of progress reports and responses unless otherwise agreed	On time