

21 November 1995

This table replaces Table2 on page 3.

RESOURCE ALLOCATION FOR 1996

Activities	Allocation Categories	Amount (US million dollars)		
		Work Programmes	Sub-Totals	Totals
Investment Projects				97.0
	Low Consuming Countries		6.5	
	Recycling/Halon Banking		3.3	
	MACs and Compressors		7.6	
	Other Investment Projects		79.6	
Bilateral Co-operation				15.0
Non-Investment Activities				20.0
	Work Programmes for 1997		9.56	
	• UNDP	2.00		
	• UNEP	3.00		
	• UNIDO	1.63		
	• World Bank	2.93		
	Discretionary Fund		8.44	
	Administration (Fund Secretariat and Executive Committee)		2.0	
TOTAL				132.0

Note: Based on the Sub-Committee's recommendations from yesterday's meeting, US \$43.5 million of the US \$97 million allocated for investment projects in 1996 has already been committed. US \$7.5 million of MACs projects from the 17th Meeting Consolidated List of the US \$7.6 allocation for 1996 has been committed excluding US \$2.7 million in new MAC requests presented to the 18th Meeting.