

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/97/91
Annex XXIX

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
ALBANIA						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNIDO			\$15,000	\$1,350	\$16,350
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i>						
ENERGY EFFICIENCY						
Servicing						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	UNIDO			\$219,000	\$19,710	\$238,710
<i>Approved, noting that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to (b)(iv)d.; and that the project would be operationally completed no later than 31 December 2028, and a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						
Total for Albania				\$234,000	\$21,060	\$255,060
ALGERIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Algeria				\$90,000	\$6,300	\$96,300
ANGOLA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNDP			\$90,400	\$6,328	\$96,728

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				Project	Support	Total
HCFC phase-out management plan (stage III, first tranche)	UNDP	2.6		\$258,689	\$18,108	\$276,797
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2025-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase out of HCFCs; noted the commitment of the Government to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; noted also the commitment of the Government to establish a ban on the import of HCFC-based equipment by December 2027; deducted 5.18 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; that approval of the second tranche of stage III of the HPMP would be conditional on the establishment of a ban on the import of HCFC-141b by December 2026; that, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and the expected annual HCFC consumption in Angola for the period 2030–2040.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP			\$90,000	\$6,300	\$96,300
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNDP		165	\$359,623	\$25,173	\$384,796
<i>Approved in accordance with the Agreement for the period 2025–2030 to reduce HFC consumption by 10 per cent of the country’s baseline; noted that 387,800 CO2-equivalent tonnes of HFCs will be deducted from the starting point for sustained aggregate reductions in HFC consumption that will be established on the basis of guidance provided by the Executive Committee; further noted that the Government will put in place a ban on the import of HFC-based domestic and stand-alone commercial refrigeration units by 1 January 2029; and invited the Government, should it wish to do so, to include 2023 in its verification of HFC consumption.</i>						
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNDP			\$25,940	\$1,816	\$27,756
Total for Angola		2.6	165	\$824,652	\$57,725	\$882,377

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				Project	Support	Total
ANTIGUA AND BARBUDA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
Total for Antigua and Barbuda				\$70,000	\$9,100	\$79,100
ARGENTINA						
PRODUCTION						
HFC- emission control						
Control and phase-out of HFC-23 emissions in production of UNIDO HCFC-22 at FIASA (second tranche)				\$96,775	\$6,774	\$103,549
<i>Approved, on the understanding that, in line with subparagraph 8(c) of the Agreement between the Government and the Executive Committee, the remaining HFC-23 by-product for which funding for destruction could be requested at future meetings held within the Agreement implementation period was 215,348 kg.</i>						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, fourth tranche) (PMU)	UNIDO			\$143,825	\$10,068	\$153,893

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, fourth tranche) (servicing)	UNIDO	2.8		\$271,286	\$18,990	\$290,276
<i>Noted: the report on the update on the status of availability of low-GWP alternatives to HCFC-141b in the foam sector and on the transitional use of high-GWP alternatives in the context of stage II of the HPMP for Argentina. Requested the Government and UNIDO to submit: in line with decision 92/31(c)(ii), to provide an update at the 98th meeting on the local market availability of low-GWP alternatives to HCFC-141b in the foam sector and on the transitional use of high-GWP alternatives; on a yearly basis, progress reports on the implementation of the work programme associated with the final tranche through completion of the project, and a project completion report to the first meeting of the Executive Committee in 2028; in the next progress report referred to above: the updated list of downstream PU foam enterprises being assisted by the Multilateral Fund under stage II, including their HCFC-141b consumption phased out, the subsector concerned, the baseline equipment and the technology adopted; revised dates for the commitment by the Government to issue a ban on the import and use of HCFC-141b pure or contained in pre-blended polyols for the manufacture of PU foam; a ban on the import and use of HCFC-22 and HCFC-142b for the manufacture of extruded polystyrene foam; and a ban on the import and use of HCFC-141b for flushing refrigeration circuits during servicing. Approved: on an exceptional basis, the extension of the duration of stage II of the HPMP for Argentina to 31 December 2027, on the understanding that no further extension will be requested.</i>						
HCFC phase-out management plan (stage III, first tranche) (PMU)	UNIDO			\$250,000	\$17,500	\$267,500

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage III, first tranche) (firefighting)	UNIDO	0.6		\$141,000	\$9,870	\$150,870

Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2025-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs; noted the commitment of the Government: to phase out HCFCs completely by 1 January 2030 and to ban the import of HCFCs by 1 January 2030, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; to establish a ban on the import of all equipment containing HCFC refrigerant and equipment requiring HCFCs for operation, servicing and maintenance by 1 January 2027, and on the manufacturing of HCFC based aerosol and commercial refrigeration equipment by 1 January 2028; that, upon completion of the end-user projects in the supermarkets and fisheries sectors included in stage III of the HPMP, UNIDO would submit final reports on their implementation in line with decision 92/36(g), including the HCFC phase out and the energy-efficiency gains achieved; that, to allow for consideration of the final tranche of its HPMP, the Government of Argentina should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; If Argentina were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030; deducted 178.79 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; requested UNIDO to submit to the 99th meeting a detailed report including updated data on refrigerant leakage rates in the fisheries sector, opportunities for additional interventions to reduce leakages in fishing vessels, progress on developing the retrofit incentive mechanism and additional information on potential technologies with lower global warming potential that could be incorporated in the project.

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage III, first tranche) (commercial refrigeration manufacturing)	UNIDO	1.5		\$324,000	\$22,680	\$346,680

Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2025-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs; noted the commitment of the Government: to phase out HCFCs completely by 1 January 2030 and to ban the import of HCFCs by 1 January 2030, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; to establish a ban on the import of all equipment containing HCFC refrigerant and equipment requiring HCFCs for operation, servicing and maintenance by 1 January 2027, and on the manufacturing of HCFC based aerosol and commercial refrigeration equipment by 1 January 2028; that, upon completion of the end-user projects in the supermarkets and fisheries sectors included in stage III of the HPMP, UNIDO would submit final reports on their implementation in line with decision 92/36(g), including the HCFC phase out and the energy-efficiency gains achieved; that, to allow for consideration of the final tranche of its HPMP, the Government of Argentina should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; If Argentina were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030; deducted 178.79 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; requested UNIDO to submit to the 99th meeting a detailed report including updated data on refrigerant leakage rates in the fisheries sector, opportunities for additional interventions to reduce leakages in fishing vessels, progress on developing the retrofit incentive mechanism and additional information on potential technologies with lower global warming potential that could be incorporated in the project.

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage III, first tranche) (servicing sector including aerosol)	UNIDO	41.5		\$1,833,000	\$128,310	\$1,961,310

Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2025-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs; noted the commitment of the Government: to phase out HCFCs completely by 1 January 2030 and to ban the import of HCFCs by 1 January 2030, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; to establish a ban on the import of all equipment containing HCFC refrigerant and equipment requiring HCFCs for operation, servicing and maintenance by 1 January 2027, and on the manufacturing of HCFC based aerosol and commercial refrigeration equipment by 1 January 2028; that, upon completion of the end-user projects in the supermarkets and fisheries sectors included in stage III of the HPMP, UNIDO would submit final reports on their implementation in line with decision 92/36(g), including the HCFC phase out and the energy-efficiency gains achieved; that, to allow for consideration of the final tranche of its HPMP, the Government of Argentina should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; If Argentina were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030; deducted 178.79 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; requested UNIDO to submit to the 99th meeting a detailed report including updated data on refrigerant leakage rates in the fisheries sector, opportunities for additional interventions to reduce leakages in fishing vessels, progress on developing the retrofit incentive mechanism and additional information on potential technologies with lower global warming potential that could be incorporated in the project.

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, fourth tranche) (PU foam manufacturing - umbrella project)	UNIDO	11.5		\$504,013	\$35,281	\$539,294
<i>Noted: the report on the update on the status of availability of low-GWP alternatives to HCFC-141b in the foam sector and on the transitional use of high-GWP alternatives in the context of stage II of the HPMP for Argentina. Requested the Government and UNIDO to submit: in line with decision 92/31(c)(ii), to provide an update at the 98th meeting on the local market availability of low-GWP alternatives to HCFC-141b in the foam sector and on the transitional use of high GWP alternatives; on a yearly basis, progress reports on the implementation of the work programme associated with the final tranche through completion of the project, and a project completion report to the first meeting of the Executive Committee in 2028; in the next progress report referred to above: the updated list of downstream PU foam enterprises being assisted by the Multilateral Fund under stage II, including their HCFC-141b consumption phased out, the subsector concerned, the baseline equipment and the technology adopted; revised dates for the commitment by the Government to issue a ban on the import and use of HCFC-141b pure or contained in pre-blended polyols for the manufacture of PU foam; a ban on the import and use of HCFC-22 and HCFC-142b for the manufacture of extruded polystyrene foam; and a ban on the import and use of HCFC-141b for flushing refrigeration circuits during servicing. Approved: on an exceptional basis, the extension of the duration of stage II of the HPMP for Argentina to 31 December 2027, on the understanding that no further extension will be requested.</i>						

DESTRUCTION

Preparation of project proposal

Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
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Total for Argentina **57.9** **\$3,663,899** **\$256,473** **\$3,920,372**

BAHRAIN

HFC PHASE-DOWN

Servicing

Preparation of a Kigali HFC implementation plan (stage I)	UNDP			\$190,000	\$13,300	\$203,300
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Total for Bahrain **\$190,000** **\$13,300** **\$203,300**

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				Project	Support	Total
BANGLADESH						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, first tranche)	UNDP		8.8	\$766,761	\$53,673	\$820,434
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2025-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; noted also the commitment of the Government to prohibit the import and manufacture of HCFC-22-based refrigeration and air-conditioning equipment from 1 January 2026; deducted 23.08 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and if Bangladesh were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>						
HCFC phase-out management plan (stage III, first tranche) (PMU)	UNDP			\$67,500	\$4,725	\$72,225
HCFC phase-out management plan (stage III, first tranche)	UNEP		3.1	\$271,932	\$35,351	\$307,283
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2025-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; noted also the commitment of the Government to prohibit the import and manufacture of HCFC-22-based refrigeration and air-conditioning equipment from 1 January 2026; deducted 23.08 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and if Bangladesh were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>						

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				Project	Support	Total
Total for Bangladesh		11.9		\$1,106,193	\$93,749	\$1,199,942
BOSNIA AND HERZEGOVINA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$80,000	\$5,600	\$85,600
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 6/2026-5/2029)	UNIDO			\$252,594	\$17,682	\$270,276
ENERGY EFFICIENCY						
Servicing						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	UNIDO			\$278,000	\$19,460	\$297,460
<i>Approved, noting: that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to b(iv)d.; that the Government would enhance the standards and energy labelling for RACHP equipment upon the completion of the project; and that the project would be operationally completed no later than 31 December 2028 and a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project, including a detailed description of the activities undertaken to disseminate the results of the technology demonstration and to promote the adoption of the selected energy-efficient alternative technologies.</i>						
Total for Bosnia and Herzegovina				\$610,594	\$42,742	\$653,336

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				Project	Support	Total
BOTSWANA						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		23	\$62,500	\$8,125	\$70,625
<i>Approved in accordance with the Agreement for the period 2025–2029 to reduce HFC consumption by 15 per cent of the country’s baseline. Noted: the commitment of the Government to supporting reductions in HFC consumption in advance of the Montreal Protocol targets; that the Government would prohibit the import of HFC-based domestic refrigerators from 1 January 2029; that, if the HFC consumption level for Botswana for the year 2025 was above the Montreal Protocol control limits or the maximum allowable consumption in the future Agreement between the Government and the Executive Committee, on the understanding that the Government would continue to make every effort to meet those control limits, the Secretariat would inform and seek guidance from the Executive Committee on the procedure to follow in light of decision XXXV/16.</i>						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		12	\$33,000	\$4,290	\$37,290
<i>Approved in accordance with the Agreement for the period 2025–2029 to reduce HFC consumption by 15 per cent of the country’s baseline. Noted: the commitment of the Government to supporting reductions in HFC consumption in advance of the Montreal Protocol targets; that the Government would prohibit the import of HFC-based domestic refrigerators from 1 January 2029; that, if the HFC consumption level for Botswana for the year 2025 was above the Montreal Protocol control limits or the maximum allowable consumption in the future Agreement between the Government and the Executive Committee, on the understanding that the Government would continue to make every effort to meet those control limits, the Secretariat would inform and seek guidance from the Executive Committee on the procedure to follow in light of decision XXXV/16.</i>						
Total for Botswana			35	\$95,500	\$12,415	\$107,915

BRUNEI DARUSSALAM

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage II, second tranche)	UNEP			\$76,100	\$9,893	\$85,993
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$100,000, plus agency support costs of US \$13,000, for UNEP; and that the Fund Secretariat had revised the updated Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred to above; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 91st meeting (decision 91/19).</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, second tranche)	UNIDO			\$154,000	\$13,860	\$167,860
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$100,000, plus agency support costs of US \$13,000, for UNEP; and that the Fund Secretariat had revised the updated Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred to above; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 91st meeting (decision 91/19).</i>						
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO			\$35,000	\$2,450	\$37,450
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$135,000	\$17,550	\$152,550
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
Total for Brunei Darussalam				\$500,100	\$56,753	\$556,853
CAMBODIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, sixth tranche)	UNEP	4.5		\$200,000	\$26,000	\$226,000
Total for Cambodia		4.5		\$200,000	\$26,000	\$226,000
CAMEROON						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, first tranche) (PMU)	UNIDO			\$89,123	\$6,238	\$95,361

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				Project	Support	Total
HCFC phase-out management plan (stage III, first tranche)	UNIDO	10.9		\$895,955	\$62,717	\$958,672
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2025-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030 and to ban the import of HCFCs by 1 January 2030, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; noted also that the Government would ban the import and sale of new HCFC-based refrigeration, air-conditioning, and heat-pump equipment starting 1 January 2028. Deducted 23.55 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; noted that, upon submission of the second tranche of stage III of the HPMP for Cameroon, UNIDO would provide, on behalf of the Government, a detailed business plan for the recovery and reclamation programme for consideration by the Executive Committee. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and if Cameroon were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030.</i>						
Total for Cameroon		10.9		\$985,078	\$68,955	\$1,054,033
CAPE VERDE						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$80,000	\$5,600	\$85,600
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 1/2026-12/2028)	UNEP			\$180,000	\$0	\$180,000
Total for Cape Verde				\$260,000	\$5,600	\$265,600
CENTRAL AFRICAN REPUBLIC						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage II) (Overarching)	UNIDO			\$30,000	\$2,100	\$32,100

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				Project	Support	Total
Preparation of an HCFC phase-out management plan (stage II) (Overarching)	UNEP			\$10,000	\$1,300	\$11,300
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Central African Republic				\$130,000	\$9,700	\$139,700
CHAD						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$208,500	\$25,577	\$234,077
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$120,000, plus agency support costs of US \$14,720, for UNEP; and that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred to above, and paragraph 17 which had been added to indicate that the updated Agreement superseded that reached at the 90th meeting (decision 90/37).</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$14,720	\$134,720
Total for Chad				\$418,500	\$51,997	\$470,497
CHILE						
ENERGY EFFICIENCY						
Commercial						
Preparation of a pilot project on energy efficiency (decision 91/65)	UNIDO			\$30,000	\$2,100	\$32,100

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Total for Chile				\$30,000	\$2,100	\$32,100
CHINA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, sixth tranche) (PU foam sector)	IBRD	330.0		\$5,000,000	\$350,000	\$5,350,000
HCFC phase-out management plan (stage II, sixth tranche) (industrial and commercial refrigeration sector)	UNDP			\$7,559,464	\$529,162	\$8,088,626
Requested UNDP to submit detailed reports on the results of the demonstration projects on technologies with low global-warming potential in the cold chain industry once they were completed, to enable the Secretariat to develop fact sheets that will inform future projects.						
HCFC phase-out management plan (stage II, eighth tranche) (XPS foam sector)	UNIDO	165.0		\$4,000,000	\$280,000	\$4,280,000
HCFC phase-out management plan (stage II, seventh tranche) (solvent sector)	UNDP	55.0		\$523,431	\$36,640	\$560,071
Requested the Government and UNDP to submit progress reports on the implementation of the work programme associated with the final tranche, on a yearly basis until completion of the project, enterprise verification reports, and the project completion report to the first meeting of 2028.						
HCFC phase-out management plan (stage II, eighth tranche) (refrigeration servicing sector and enabling programme)	UNEP			\$1,200,000	\$131,680	\$1,331,680
HCFC phase-out management plan (stage II, fifth tranche) (room air-conditioning manufacturing and heat pump water heater (RAC) sector)	UNIDO			\$8,717,105	\$610,197	\$9,327,302
Noted the approach developed by the Secretariat, in consultation with UNIDO and in line with decision 94/34(c), to estimate the tonnage of possible HFCs phased in by Multilateral Fund-assisted enterprises to meet the demand associated with the HCFC-based manufacturing capacity converted to R-290 under the HPMP room-air-conditioning manufacturing and heat-pump water heater sector plan, as contained in document UNEP/OzL.Pro/ExCom/94/29.						
Total for China		550.0		\$27,000,000	\$1,937,679	\$28,937,679

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
COMOROS						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$70,000	\$4,900	\$74,900
Total for Comoros				\$70,000	\$4,900	\$74,900
CONGO						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNIDO			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i>						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNIDO			\$120,000	\$6,634	\$126,634
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 95th meeting (decision 95/48).</i>						
Total for Congo				\$150,000	\$9,334	\$159,334
CONGO, DR						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Congo, DR				\$90,000	\$6,300	\$96,300

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
COTE D'IVOIRE						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Cote D'Ivoire				\$90,000	\$6,300	\$96,300
CUBA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNDP	5.5		\$208,000	\$14,560	\$222,560
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNDP			\$30,000	\$2,700	\$32,700
Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.						
Total for Cuba		5.5		\$238,000	\$17,260	\$255,260

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
DJIBOUTI						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, first tranche)	UNEP	0.2		\$239,000	\$31,070	\$270,070
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2025-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase-out of HCFCs. Noted the commitment of the Government: to phase out HCFCs completely 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; to ban the import of new and used HCFC-based equipment by 30 June 2026; to establish regulatory measures to control intended emissions of refrigerant during the installation, servicing and decommissioning of refrigeration and air-conditioning equipment, within stage II of the HPMP. Deducted 0.46 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and the expected annual HCFC consumption in Djibouti for the period 2030–2040.</i>						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase IX: 1/2026-12/2028)	UNEP			\$180,000	\$0	\$180,000
Total for Djibouti		0.2		\$419,000	\$31,070	\$450,070

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
DOMINICAN REPUBLIC						
ENERGY EFFICIENCY						
Servicing						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	UNIDO			\$200,000	\$18,000	\$218,000
<i>Approved, noting: that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to b(iv)d.; that the Government would update the energy-efficiency standards for non-ducted single-split air conditioners and household refrigerators and freezers upon the completion of the project; and that the project would be operationally completed no later than 31 December 2028 and a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project including a detailed description of the activities undertaken to disseminate the results of the technology demonstration and promote the adoption of the selected energy-efficiency technologies and practices.</i>						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	UNEP			\$100,000	\$13,000	\$113,000
<i>Approved, noting: that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to b(iv)d.; that the Government would update the energy-efficiency standards for non-ducted single-split air conditioners and household refrigerators and freezers upon the completion of the project; and that the project would be operationally completed no later than 31 December 2028 and a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project including a detailed description of the activities undertaken to disseminate the results of the technology demonstration and promote the adoption of the selected energy-efficiency technologies and practices.</i>						
Total for Dominican Republic				\$300,000	\$31,000	\$331,000

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
EGYPT						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, first tranche)	UNIDO	44.5		\$3,879,000	\$271,530	\$4,150,530
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2025-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund will be provided for the phase-out of HCFCs. Noted: the commitment of the Government to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; the commitment of the Government to ban the import and manufacture of HCFC-based equipment by 1 January 2030; that, upon completion of the end-user demonstration projects included in stage III of the HPMP, UNIDO would submit a final report on their implementation in line with decision 92/36(g), including the HCFC phase-out and energy-efficiency gains achieved. Deducted 98.20 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; That, to allow consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if Egypt were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030; and requested UNIDO to submit a final progress report on the implementation of the work programme associated with the fifth and final tranche of stage II of the HPMP as part of the request for the second tranche of stage III of the HPMP.</i>						
HCFC phase-out management plan (stage III, first tranche) (PMU)	UNIDO			\$225,387	\$15,777	\$241,164

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage III, first tranche)	UNEP	5.6		\$485,000	\$58,415	\$543,415
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2025-2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund will be provided for the phase-out of HCFCs. Noted: the commitment of the Government to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; the commitment of the Government to ban the import and manufacture of HCFC-based equipment by 1 January 2030; that, upon completion of the end-user demonstration projects included in stage III of the HPMP, UNIDO would submit a final report on their implementation in line with decision 92/36(g), including the HCFC phase-out and energy-efficiency gains achieved. Deducted 98.20 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding; That, to allow consideration of the final tranche of its HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030-2040; and if Egypt were intending to have consumption during the period 2030–2040, in line with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol, proposed modifications to its Agreement with the Executive Committee covering the period beyond 2030; and requested UNIDO to submit a final progress report on the implementation of the work programme associated with the fifth and final tranche of stage II of the HPMP as part of the request for the second tranche of stage III of the HPMP.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Domestic						

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Project to enhance energy efficiency in the context of HFC phase-down in the manufacturing of domestic refrigerators, chest freezers, and residential air conditioners (decision 94/60)	UNIDO			\$16,004,281	\$1,120,300	\$17,124,581

Approved, noting: that the Government had committed to ensuring that the enterprises participating in the project would continue to manufacture energy-efficient products after the date of completion of the project and in line with decision 94/60 according to the conditions referred to below: (i) In line with para 36 of doc ExCom/94/61, ensure that project implementation was operationally completed no later than 36 months from the date of approval and return the funding relating to the additional component costs and any other remaining balances that had not already been obligated if the project was not completed within 36 months; (ii) In line with para doc ExCom/94/61, monitor the energy-efficiency performance of the products covered under the project for a period of two years from the date of completion of the project with support from UNIDO, and confirm that the enterprises were making their best efforts to continue to improve the energy efficiency of the products beyond the project implementation duration; (iii) In line with para 38 of doc ExCom/94/61, ensure the periodic upgrading of regulations on MEPS, labelling programmes and awareness and outreach activities to ensure that the target energy-efficiency levels under the project for the equipment were publicized among different stakeholders; and take steps to implement regulations to ensure that the manufacturing, import and sale of the equipment at least achieved the target energy efficiency performance levels, at the latest 3 years after the date of completion of the project; (iv) Implement awareness and outreach initiatives to publicize the activities undertaken under the project including implementation timelines for MEPS for domestic refrigerators, chest freezers and residential air conditioners, including coordination with stakeholders and alignment with other national or regional programmes promoting energy-efficient RACHP technologies; (v) To the extent feasible, introduce and implement other complementary policies and measures that promoted the adoption of energy-efficient equipment RAC applications, ensuring long-term sustainability for project beneficiaries; (vi) Ensure timely implementation of both projects in stage I KIP and of the proposed energy-efficiency initiatives in the RACHP sector, in accordance with agreed timelines, policies and regulatory frameworks; (vii) Submit a detailed report on the implementation of the project, including the additional capital and component costs incurred for the models covered in the project, the energy-efficiency gains accrued and challenges faced while implementing the project. That the Government had committed to revising the MEPS for domestic refrigerators, chest freezers and air conditioners by 1 January 2030 with a view to achieving at least the levels specified in the U4E 2019 and 2021 model regulations for relevant equipment; that the project would be operationally completed no later than December 2028, and that a detailed project report would be submitted to the ExCom within six months of the date of completion of the project; that, after the submission of the report referred to above, the Government, through UNIDO, would submit to the last meeting of the year an update on the status of its revision of the MEPS for domestic refrigerators, chest freezers and air conditioners, until the MEPS achieved at least the levels specified in the U4E 2019 and 2021 model regulations for relevant equipment; and that, if the Government did not comply with the conditions specified above, the ExCom would take that into account when considering future projects submitted by Egypt not related to compliance.

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Compressor						
Project to enhance energy efficiency in the context of HFC phase-down in the refrigeration compressors manufacturing sector (decision 95/87)	UNIDO			\$1,255,250	\$87,868	\$1,343,118
<i>Approved, noting: that the Government had committed to the conditions referred to in paragraphs 7 to 17 of doc ExCom/95/87; the commitment of Fresh Compressor Factory to manufacture only inverter compressors by the completion of the project; that the funding agreed for Fresh Compressor Factory, including agency support costs, would be allocated to the funding window approved under decision 94/60; and that the project would be operationally completed no later than 31 December 2028, and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						
Total for Egypt		50.1		\$21,848,918	\$1,553,890	\$23,402,808
EL SALVADOR						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$15,600	\$135,600
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 87th meeting (decision 87/38).</i>						
Total for El Salvador				\$120,000	\$15,600	\$135,600
EQUATORIAL GUINEA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
SEVERAL						
Ozone unit support						
Renewal of the institutional strengthening project (phase V: 1/2026-12/2028)	UNEP			\$211,968	\$0	\$211,968
Total for Equatorial Guinea				\$301,968	\$6,300	\$308,268

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
ERITREA						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		6	\$60,614	\$7,880	\$68,494
<i>Approved in accordance with the Agreement for the period from 2025-2029 to reduce HFC consumption by 10 per cent of the country's baseline. Noted: that the Government would put in place a ban on import of HFC-based domestic and stand-alone commercial refrigeration by 1 January 2028 and a ban on the use of HFC-23 in refrigeration applications by 1 January 2029; that, upon completion of the end-user project included in stage I of the KIP, UNIDO would submit a final report on the implementation of the project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g).</i>						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		3	\$29,294	\$3,808	\$33,102
<i>Approved in accordance with the Agreement for the period from 2025-2029 to reduce HFC consumption by 10 per cent of the country's baseline. Noted: that the Government would put in place a ban on import of HFC-based domestic and stand-alone commercial refrigeration by 1 January 2028 and a ban on the use of HFC-23 in refrigeration applications by 1 January 2029; that, upon completion of the end-user project included in stage I of the KIP, UNIDO would submit a final report on the implementation of the project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g).</i>						
Total for Eritrea			10	\$89,908	\$11,688	\$101,596

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
ETHIOPIA						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		8	\$39,500	\$5,135	\$44,635
<i>Approved in accordance with the Agreement for the period from 2025-2029 to reduce HFC consumption by 10 per cent of the country’s baseline. Noted that, upon completion of the end-user project included in stage I of the KIP, UNIDO would submit a final report on the implementation of the project, including the HFC phase out and energy-efficiency gains achieved, in line with decision 92/36(g); noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the Agreement between the Government and the Executive Committee, would be revised when the Committee considered the second tranche of the KIP; and noted further that the Government, through UNEP, would include in its submission of the second tranche of stage I of the KIP, the results of the foam sector assessment and any relevant information required under decision 96/52, if applicable.</i>						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		13	\$62,500	\$8,125	\$70,625
<i>Approved in accordance with the Agreement for the period from 2025-2029 to reduce HFC consumption by 10 per cent of the country’s baseline. Noted that, upon completion of the end-user project included in stage I of the KIP, UNIDO would submit a final report on the implementation of the project, including the HFC phase out and energy-efficiency gains achieved, in line with decision 92/36(g); noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the Agreement between the Government and the Executive Committee, would be revised when the Committee considered the second tranche of the KIP; and noted further that the Government, through UNEP, would include in its submission of the second tranche of stage I of the KIP, the results of the foam sector assessment and any relevant information required under decision 96/52, if applicable.</i>						
Total for Ethiopia			21	\$102,000	\$13,260	\$115,260

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
FIJI						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNDP		11	\$44,000	\$5,720	\$49,720
<i>Approved in accordance with the Agreement for the period from 2025-2029 to reduce HFC consumption by 10 per cent of the country's baseline. Noted that the Government would ban the import and sale of HFC-134a-based domestic refrigerators and R-410A-based residential air conditioners from 1 January 2029; noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the Agreement between the Government and the Executive Committee, would be revised when the Committee considered the second tranche of the KIP.</i>						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		15	\$58,000	\$7,540	\$65,540
<i>Approved in accordance with the Agreement for the period from 2025-2029 to reduce HFC consumption by 10 per cent of the country's baseline. Noted that the Government would ban the import and sale of HFC-134a-based domestic refrigerators and R-410A-based residential air conditioners from 1 January 2029; noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP, as contained in Appendix 2-A to the Agreement between the Government and the Executive Committee, would be revised when the Committee considered the second tranche of the KIP.</i>						
Total for Fiji			27	\$102,000	\$13,260	\$115,260
GABON						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Gabon				\$90,000	\$6,300	\$96,300

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
GEORGIA						
ENERGY EFFICIENCY						
Servicing						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	UNEP			\$223,000	\$28,990	\$251,990
<i>Approved, noting that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to b(iv)d.; and that the project would be operationally completed no later than 31 December 2028, and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						
Total for Georgia				\$223,000	\$28,990	\$251,990
GUINEA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
Total for Guinea				\$90,000	\$6,300	\$96,300
GUINEA-BISSAU						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$80,000	\$10,400	\$90,400

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		42	\$129,500	\$16,835	\$146,335
<i>Approved in accordance with the Agreement for the period 2025–2029 to reduce HFC consumption by 10 per cent of the country’s average HFC consumption in the baseline years (i.e., 17.48 per cent of the country’s baseline). Noted: strong commitment of the Government of Guinea-Bissau to support reductions in HFC consumption in advance of the Montreal Protocol targets; that, upon completion of the end-user project included in stage I of the KIP, UNIDO will submit a final report on the implementation of this project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); and that the Government would put in place a ban on the import and restrictions on the installation of HFC-based equipment for domestic refrigerators based on HFC-134a and commercial refrigeration equipment based on R-404A, and a ban on the import of controlled substances in non-refillable cylinders by 1 January 2029.</i>						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		12	\$38,000	\$4,940	\$42,940
<i>Approved in accordance with the Agreement for the period 2025–2029 to reduce HFC consumption by 10 per cent of the country’s average HFC consumption in the baseline years (i.e., 17.48 per cent of the country’s baseline). Noted: strong commitment of the Government of Guinea-Bissau to support reductions in HFC consumption in advance of the Montreal Protocol targets; that, upon completion of the end-user project included in stage I of the KIP, UNIDO will submit a final report on the implementation of this project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g); and that the Government would put in place a ban on the import and restrictions on the installation of HFC-based equipment for domestic refrigerators based on HFC-134a and commercial refrigeration equipment based on R-404A, and a ban on the import of controlled substances in non-refillable cylinders by 1 January 2029</i>						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$100,000	\$13,000	\$113,000
<i>Approved, on the understanding that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 95th meeting (decision 95/50).</i>						
Total for Guinea-Bissau			54	\$347,500	\$45,175	\$392,675

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
JORDAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$53,000	\$3,710	\$56,710
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$37,000	\$4,810	\$41,810
Total for Jordan				\$90,000	\$8,520	\$98,520
KUWAIT						
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNDP			\$220,000	\$15,400	\$235,400
Total for Kuwait				\$220,000	\$15,400	\$235,400
KYRGYZSTAN						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNDP			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i>						
Total for Kyrgyzstan				\$30,000	\$2,700	\$32,700
LEBANON						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNDP			\$90,000	\$6,300	\$96,300

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Commercial						
Digital monitoring and management tools to enhance energy efficiency and reduce emission of greenhouse gases in the cold-chain sector in Lebanon (decision 91/65)	UNDP			\$186,000	\$16,740	\$202,740
<i>Approved, noting that the global component of the project set out in document UNEP/OzL.Pro/ExCom/97/55 had been removed; that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to b(iv)d.; that the Government would develop energy-efficiency guidelines for commercial refrigeration applications for improving energy efficiency in the retail sector upon the completion of the project; that co-financing of US \$50,000 had been committed by the Government and beneficiaries; that US \$70,000 of the total cost of the demonstration project is related to national technical assistance activities covering the development of digital tools for data analysis to identify adjustments and opportunities for optimization of performance, the prevention of refrigerant leakages and the enhancement of energy efficiency; and that the project would be operationally completed no later than 31 December 2028, and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						
Total for Lebanon				\$276,000	\$23,040	\$299,040
MADAGASCAR						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second tranche)	UNEP			\$206,750	\$25,389	\$232,139
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector in the amount of US \$120,000, plus agency support costs of US \$14,735, for UNEP; that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 1-A and Appendix 2-A, to reflect the revised baseline for compliance; revised starting point for sustained aggregate reductions in HCFC consumption; and the revised funding level owing to the inclusion of funding for additional activities to maintain energy efficiency in the refrigeration servicing sector referred to above; and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 90th meeting (decision 90/41), noting that the Government would implement a ban on import of HCFC-based equipment by 1 January 2028.</i>						
ENERGY EFFICIENCY						
Servicing						
HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$14,735	\$134,735
Total for Madagascar				\$326,750	\$40,124	\$366,874

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
MALAWI						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i>						
Total for Malawi				\$30,000	\$3,900	\$33,900
MALAYSIA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	IBRD			\$100,000	\$7,000	\$107,000
Total for Malaysia				\$100,000	\$7,000	\$107,000
MALI						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, first tranche)	UNEP	2.6		\$276,500	\$34,695	\$311,195
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2025–2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; noted also that the Government would ban the import of HCFC-based equipment and ban the import of controlled substances in non-refillable cylinders starting 1 January 2028. Deducted 9.80 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of the HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(c)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and the expected annual HCFC consumption in Mali for the period 2030-2040.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, first tranche)	UNDP	2.3		\$246,500	\$17,255	\$263,755
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period from 2025–2030 for the complete phase-out of HCFC consumption, on the understanding that no more funding from the Multilateral Fund would be provided for the phase out of HCFCs. Noted the commitment of the Government to phase out HCFCs completely by 1 January 2030, and that HCFCs would not be imported after that date, except for those allowed for a servicing tail between 2030 and 2040, where required, consistent with the provisions of the Montreal Protocol; noted also that the Government would ban the import of HCFC-based equipment and ban the import of controlled substances in non-refillable cylinders starting 1 January 2028. Deducted 9.80 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding. That, to allow for consideration of the final tranche of the HPMP, the Government should submit: a detailed description of the regulatory and policy framework in place to implement measures to ensure that HCFC consumption was in compliance with paragraph 8 ter(e)(i) of Article 5 of the Montreal Protocol for the period 2030–2040; and the expected annual HCFC consumption in Mali for the period 2030–2040.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
Total for Mali		4.9		\$613,000	\$63,650	\$676,650
MAURITANIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, third tranche)	UNEP			\$85,750	\$11,148	\$96,898
<i>Requested UNEP and UNIDO to provide, to the 98th meeting, a report on progress made in implementing the remaining activities under stage I of the HPMP, including the outcome of the techno-economic feasibility assessment detailing whether a national recovery, recycling and reclaiming scheme for Mauritania would be sustainable or not, the operational framework for the scheme and its links to the existing recovery centres, and equipment to be procured.</i>						
Total for Mauritania				\$85,750	\$11,148	\$96,898

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
MOLDOVA, REP						
ENERGY EFFICIENCY						
Servicing						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	UNEP			\$180,000	\$23,400	\$203,400
<i>Approved, noting: that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b to b(iv)d; and that the project would be operationally completed no later than 31 December 2028, and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						
Total for Moldova, Rep				\$180,000	\$23,400	\$203,400
MONGOLIA						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		1	\$18,500	\$2,405	\$20,905
<i>Approved in accordance with the Agreement for the period from 2025-2029 to reduce HFC consumption by 10 per cent of the country’s baseline. Noted: that, as Mongolia had issued HFC import licences totaling 83,036 CO2-equivalent tonnes in 2025 under extraordinary circumstances, which might have led the party to significantly exceed its consumption limit under the Montreal Protocol, approval was on an exceptional basis, recognizing Mongolia as a party listed under decision XXXV/16 on addressing the impacts of the COVID-19 pandemic on HFC baseline consumption for certain parties, of the Thirty-Fifth Meeting of the Parties; the commitment of Mongolia not to issue additional import licenses in 2025 and to comply with its Montreal Protocol control limits in subsequent years.</i>						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		3	\$62,500	\$8,125	\$70,625
<i>Approved in accordance with the Agreement for the period from 2025-2029 to reduce HFC consumption by 10 per cent of the country’s baseline. Noted: that, as Mongolia had issued HFC import licences totaling 83,036 CO2-equivalent tonnes in 2025 under extraordinary circumstances, which might have led the party to significantly exceed its consumption limit under the Montreal Protocol, approval was on an exceptional basis, recognizing Mongolia as a party listed under decision XXXV/16 on addressing the impacts of the COVID-19 pandemic on HFC baseline consumption for certain parties, of the Thirty-Fifth Meeting of the Parties; the commitment of Mongolia not to issue additional import licenses in 2025 and to comply with its Montreal Protocol control limits in subsequent years.</i>						
Total for Mongolia			3	\$81,000	\$10,530	\$91,530

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
MONTENEGRO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$64,000	\$4,480	\$68,480
<i>Requested the Government and UNIDO to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027; and requested UNIDO to submit a funding request in 2026, in the amount of US \$45,000, plus agency support costs, for the verification of Montenegro’s HCFC consumption for 2025-2026 and HFC consumption for relevant years, to be submitted as part of the request for the second tranche of the Kigali HFC implementation plan for the country.</i>						
Total for Montenegro				\$64,000	\$4,480	\$68,480
MOROCCO						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300
ENERGY EFFICIENCY						
Servicing						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	UNIDO			\$266,000	\$18,620	\$284,620
<i>Approved, noting: that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b to b(iv)d.; and that the project would be operationally completed no later than 31 December 2028, and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Domestic						
Pilot project to enhance energy efficiency in the domestic refrigeration manufacturing sector in the context of HFC phase-down (decision 94/60)	UNIDO			\$1,234,756	\$86,433	\$1,321,189
<i>Approved, noting: that the agreed funding would be allocated to the the funding window approved under decision 94/60, including US \$50,000, plus agency support costs of US \$3,500 for UNIDO, associated with further upgrades to the local laboratory for testing of refrigeration and air-conditioning appliances with flammable refrigerants; that, in line with parah 37 of doc ExCom/94/61, the enterprise committed to manufacturing equipment with at least the target energy efficiency performance after project completion, and to continuing to make best efforts to improve further the energy efficiency of those products, at its own cost, beyond the project duration; that, in line with para 38 of doc ExCom/94/61, the Government committed to upgrading periodically the MEPS regulations, labelling programmes and awareness and outreach activities to ensure that the target energy-efficiency levels under the project for the equipment were publicized among different stakeholders; and to taking steps to implement the regulations to ensure that the manufacturing, import and sale of the equipment achieved at least the target energy efficiency performance levels, at the latest three years after the date of completion of the project; that the enterprise involved in the project committed to ensuring the necessary counterpart financing to implement the pilot project; and that the project would be operationally completed no later than December 2028, and a detailed project report would be submitted to the Executive Committee within six months.</i>						
Total for Morocco				\$1,590,756	\$111,353	\$1,702,109
MOZAMBIQUE						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNEP			\$30,000	\$3,900	\$33,900
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i>						
Total for Mozambique				\$30,000	\$3,900	\$33,900

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
NAMIBIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fourth tranche)	Germany	0.7		\$90,000	\$10,329	\$100,329
<i>Noted that the annual maximum allowable consumption from 2025 to 2029 will not exceed 0.21 ODP tonnes; and requested the Government and the Government of Germany to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027; the Government of Germany to submit detailed reports on the results of the end-user projects once they are completed, to allow the Secretariat to develop fact sheets to inform future projects; and the Government of Germany to submit a funding request prior to 2030, for the verification of Namibia’s HCFC consumption for 2025–2029 to be submitted as part of a tranche submission for future stage I of the Kigali HFC implementation plan.</i>						
Total for Namibia		0.7		\$90,000	\$10,329	\$100,329
NIGER						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, second tranche)	UNEP		35	\$35,000	\$4,550	\$39,550
<i>Approved the Agreement between the Government and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the Kigali HFC implementation plan.</i>						
Kigali HFC implementation plan (stage I, second tranche)	UNIDO		94	\$94,500	\$12,285	\$106,785
<i>Approved the Agreement between the Government and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the Kigali HFC implementation plan.</i>						
Total for Niger			129	\$129,500	\$16,835	\$146,335
NORTH MACEDONIA						
HFC PHASE-DOWN						
Servicing						
Verification on the implementation of stage I of the Kigali HFC implementation plan	UNIDO			\$30,000	\$2,700	\$32,700
<i>Approved, on the understanding that the verification report must be submitted at least 10 weeks prior to the applicable Executive Committee meeting where the next funding tranche for the KIP is being sought.</i>						
Total for North Macedonia				\$30,000	\$2,700	\$32,700

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
OMAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage III, third tranche)	UNEP		1.7	\$116,000	\$14,612	\$130,612
HCFC phase-out management plan (stage III, third tranche)	UNIDO		2.1	\$141,094	\$9,877	\$150,971
Total for Oman			3.7	\$257,094	\$24,489	\$281,583
PAKISTAN						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
HFC PHASE-DOWN						
Servicing						
Preparation of a Kigali HFC implementation plan (stage I)	UNEP			\$45,000	\$5,850	\$50,850
Preparation of a Kigali HFC implementation plan (stage I)	UNIDO			\$175,000	\$12,250	\$187,250
Total for Pakistan				\$320,000	\$25,100	\$345,100

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
PANAMA						
ENERGY EFFICIENCY						
Servicing						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	UNDP			\$342,000	\$23,940	\$365,940
<i>Approved, noting: that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to b(iv)d.; that the Government, upon completion of the project, would develop energy efficiency guidelines for the selection of technology and improvement of energy efficiency in chillers and cold rooms; and that the project would be operationally completed no later than 31 December 2028, and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project, including a detailed description of the activities undertaken to disseminate the results of the technology demonstration and to promote the adoption of the selected energy-efficient alternative technologies.</i>						
Total for Panama				\$342,000	\$23,940	\$365,940
PAPUA NEW GUINEA						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controled Germany substances and development of a national plan for management of these substances (decision 91/66)				\$80,000	\$10,400	\$90,400
Total for Papua New Guinea				\$80,000	\$10,400	\$90,400
PARAGUAY						
ENERGY EFFICIENCY						
Servicing						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	UNDP			\$211,500	\$19,035	\$230,535
<i>Approved, noting: that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to b(iv)d.; that the Government would improve the energy-efficiency labelling scheme and adopt minimum energy performance standards for residential air conditioners; and that the project would be operationally completed no later than 31 December 2028, and that a detailed report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						
Total for Paraguay				\$211,500	\$19,035	\$230,535

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
PERU						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, fourth tranche) (PMU)	UNDP			\$22,500	\$1,575	\$24,075
HCFC phase-out management plan (stage II, fourth tranche)	UNDP			\$94,200	\$6,594	\$100,794
<i>Requested the Government, UNDP and UNEP to submit a progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
HCFC phase-out management plan (stage II, fourth tranche)	UNEP			\$20,800	\$2,704	\$23,504
<i>Requested the Government, UNDP and UNEP to submit a progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
Total for Peru				\$137,500	\$10,873	\$148,373
PHILIPPINES						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$100,000	\$7,000	\$107,000
Total for Philippines				\$100,000	\$7,000	\$107,000
QATAR						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNIDO			\$20,000	\$1,400	\$21,400
Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNEP			\$40,000	\$5,200	\$45,200
Total for Qatar				\$60,000	\$6,600	\$66,600

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SAINT VINCENT AND THE GRENADINES						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fourth tranche)	UNEP			\$46,991	\$6,109	\$53,100
<i>Noted the report on the completion of the end-user demonstration activities to replace HCFC-22 split air-conditioning units with R-290 inverter systems in the commercial air-conditioning sector; requested: the Government of Saint Vincent and the Grenadines and UNEP to provide an update on the status of the revised Montreal Protocol Control Regulations as part of the request for the Kigali HFC implementation plan to be submitted to the 98th meeting; and the Government, UNEP and UNIDO to submit a final progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2027.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$70,000	\$9,100	\$79,100
Total for Saint Vincent and the Grenadines				\$116,991	\$15,209	\$132,200
SAO TOME AND PRINCIPE						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$80,000	\$5,600	\$85,600
Total for Sao Tome and Principe				\$80,000	\$5,600	\$85,600

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SENEGAL						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, second and third tranches)	UNIDO		2.2	\$95,000	\$8,550	\$103,550
<i>Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector, in the amount of US \$120,000, plus agency support costs of US \$15,479, for UNEP; approved the extension of the duration of stage II of the HPMP to 31 December 2027, on the understanding that no further extension would be requested; noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the extension of the duration of stage II and the revised funding schedule, which combined the second (2023) and third (2025) tranches, and the inclusion of the funding for additional activities for energy efficiency in the refrigeration servicing sector referred to above, and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 88th meeting (decision 88/54); requested the Government, UNEP and UNIDO to submit a progress report on the implementation of the work programme associated with the final tranche on a yearly basis until the completion of the project and the project completion report to the first meeting of the Executive Committee in 2028; and approved the combined second and third tranches of stage II of the HPMP, on the understanding that the Treasurer would be requested to transfer the approved funds to UNIDO only after receipt by the Secretariat of the results of the feasibility study for the establishment of a recovery and reclamation system in Senegal, by March 2026, and review of the report by the Secretariat, in line with decision 88/55(e).</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/97/91
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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HCFC phase-out management plan (stage II, second and third tranches)	UNEP	4.6		\$238,000	\$30,701	\$268,701

Noted the submission of additional activities to maintain energy efficiency in the refrigeration servicing sector, in the amount of US \$120,000, plus agency support costs of US \$15,479, for UNEP; approved the extension of the duration of stage II of the HPMP to 31 December 2027, on the understanding that no further extension would be requested; noted that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically Appendix 2-A, to reflect the extension of the duration of stage II and the revised funding schedule, which combined the second (2023) and third (2025) tranches, and the inclusion of the funding for additional activities for energy efficiency in the refrigeration servicing sector referred to above, and paragraph 17, which had been added to indicate that the updated Agreement superseded that reached at the 88th meeting (decision 88/54); requested the Government, UNEP and UNIDO to submit a progress report on the implementation of the work programme associated with the final tranche on a yearly basis until the completion of the project and the project completion report to the first meeting of the Executive Committee in 2028; and approved the combined second and third tranches of stage II of the HPMP, on the understanding that the Treasurer would be requested to transfer the approved funds to UNIDO only after receipt by the Secretariat of the results of the feasibility study for the establishment of a recovery and reclamation system in Senegal, by March 2026, and review of the report by the Secretariat, in line with decision 88/55(e).

ENERGY EFFICIENCY

Servicing

HCFC phase-out management plan (stage II): Additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)	UNEP			\$120,000	\$15,479	\$135,479
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Total for Senegal		6.8		\$453,000	\$54,730	\$507,730
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SERBIA

PHASE-OUT PLAN

HCFC phase out plan

Preparation of an HCFC phase-out management plan (stage III) (Overarching)	UNIDO			\$30,000	\$2,100	\$32,100
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HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$30,875	\$2,779	\$33,654
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List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/97/91
Annex XXIX

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$90,000	\$11,700	\$101,700
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		33	\$65,000	\$8,450	\$73,450
<i>Approved in accordance with the Agreement for the period 2025–2029 to reduce HFC consumption by 10 per cent of the country’s baseline; and noted that 326,187 CO2-equivalent tonnes of HFCs would be deducted from the starting point for sustained aggregate reductions in HFC consumption that would be established on the basis of guidance provided by the Executive Committee.</i>						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		106	\$210,000	\$14,700	\$224,700
<i>Approved in accordance with the Agreement for the period 2025–2029 to reduce HFC consumption by 10 per cent of the country’s baseline; and noted that 326,187 CO2-equivalent tonnes of HFCs would be deducted from the starting point for sustained aggregate reductions in HFC consumption that would be established on the basis of guidance provided by the Executive Committee.</i>						
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNIDO			\$25,000	\$1,750	\$26,750
ENERGY EFFICIENCY						
Servicing						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	UNIDO			\$316,000	\$22,120	\$338,120
<i>Approved, noting: that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to b(iv)d.; that the Government would establish specific MEPS for retail display cabinets and develop a roadmap for MEPS for condensing units and centralized systems; and that the project would be operationally completed no later than 31 December 2028 and a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project, including a detailed description of the activities undertaken to disseminate the results of the technology demonstration and to promote the adoption of the selected energy-efficient alternative technologies.</i>						
Total for Serbia			139	\$766,875	\$63,599	\$830,474

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SIERRA LEONE						
ENERGY EFFICIENCY						
End-user						
Pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	UK			\$256,139	\$33,298	\$289,437
<i>Approved, noting: that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to b(iv)d.; that the Government would develop MPES and labels for commercial refrigeration equipment by 31 December 2027; and that the project would be operationally completed no later than 31 December 2027, and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project, including a detailed description of the activities undertaken to disseminate the results of the technology demonstrations and to promote the adoption of the selected energy-efficient alternative technologies.</i>						
Total for Sierra Leone				\$256,139	\$33,298	\$289,437

SOMALIA

HFC PHASE-DOWN

Servicing

Kigali HFC implementation plan (stage I, first tranche)	UNEP		17	\$43,000	\$5,590	\$48,590
<i>Approved in accordance with the Agreement for the period from 2025-2029, to reduce HFC consumption by 10 per cent of the country's baseline. Noted: that 127,667 CO2-equivalent tonnes of HFCs would be deducted from the starting point for sustained aggregate reductions in HFC consumption that would be established on the basis of guidance provided by the Executive Committee; that the Government had submitted to the Ozone Secretariat a request for revision of the country's HFC baseline which would continue to be considered by the Implementation Committee under the Non-Compliance Procedure for the Montreal Protocol at its 76th meeting; and requested the Fund Secretariat, in the event that the country's baseline was revised, to update Appendix 2-A of the Agreement to include the revised figures for maximum allowable consumption and funding level and to notify the Executive Committee of the resulting levels of maximum allowable consumption, with any necessary adjustments being made at the 99th meeting.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/97/91
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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		59	\$151,000	\$19,630	\$170,630
<i>Approved in accordance with the Agreement for the period from 2025-2029, to reduce HFC consumption by 10 per cent of the country’s baseline. Noted: that 127,667 CO2-equivalent tonnes of HFCs would be deducted from the starting point for sustained aggregate reductions in HFC consumption that would be established on the basis of guidance provided by the Executive Committee; that the Government had submitted to the Ozone Secretariat a request for revision of the country’s HFC baseline which would continue to be considered by the Implementation Committee under the Non-Compliance Procedure for the Montreal Protocol at its 76th meeting; and requested the Fund Secretariat, in the event that the country’s baseline was revised, to update Appendix 2-A of the Agreement to include the revised figures for maximum allowable consumption and funding level and to notify the Executive Committee of the resulting levels of maximum allowable consumption, with any necessary adjustments being made at the 99th meeting.</i>						
Total for Somalia			76	\$194,000	\$25,220	\$219,220

SOUTH AFRICA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage II, second tranche)	UNIDO	59.4		\$2,676,043	\$187,323	\$2,863,366
<i>Requested UNIDO to include in the request for the third tranche of stage II results of the delayed demonstration project for chiller replacement implemented during stage I of the HPMP for South Africa (decisions 92/36(g) and 94/9(c)) and the progress made toward ensuring that project monitoring was conducted by staff based within the country.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/97/91
Annex XXIX

Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		727	\$1,495,037	\$104,652	\$1,599,689
<i>Approved in accordance with the Agreement for the period from 2025-2029 to reduce HFC consumption by 14.60 per cent of the country's baseline. Noted: the Government's commitment to establish a ban on the import and manufacturing of small stand-alone commercial refrigeration equipment using HFCs by 1 January 2029; that 2,020,653 CO2-equivalent tonnes of HFCs would be deducted from the starting point for sustained aggregate reductions in HFC consumption to be established based on guidance provided by the Executive Committee; that the Government would submit a request for the HFC baseline revision to the Ozone Secretariat for consideration by the Implementation Committee; that the Government would be allowed to submit a proposal for stage II of the KIP by 2028. Noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP as contained in Appendix 2-A of the Agreement between the Government and the Executive Committee would be revised when the Committee considered the second tranche of the KIP; encouraged the Government to initiate, during the implementation period of stage I of the KIP, the development of a strategic approach to sustaining the phase-out of HFC consumption in the local assembly and installation subsector for commercial refrigeration, including a consideration of incentives and policy measures to sustain the achieved phase-out and taking into account document UNEP/OzL.Pro/ExCom/95/89, for possible inclusion in stage II; requested the Fund Secretariat, in the event that the country's baseline was revised, to update Appendix 2 A of the Agreement to include the revised figures for the Montreal Protocol HFC consumption limits, maximum allowable consumption for stage I of the KIP and deductions of HFCs under the Agreement, and to notify the Executive Committee of the resulting levels of maximum allowable consumption, with any necessary adjustments being made at the 99th meeting.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Kigali HFC implementation plan (stage I, first tranche) (local installation and assembly)	UNIDO		12	\$30,000	\$2,100	\$32,100
<i>Approved in accordance with the Agreement for the period from 2025-2029 to reduce HFC consumption by 14.60 per cent of the country’s baseline. Noted: the Government’s commitment to establish a ban on the import and manufacturing of small stand-alone commercial refrigeration equipment using HFCs by 1 January 2029; that 2,020,653 CO2-equivalent tonnes of HFCs would be deducted from the starting point for sustained aggregate reductions in HFC consumption to be established based on guidance provided by the Executive Committee; that the Government would submit a request for the HFC baseline revision to the Ozone Secretariat for consideration by the Implementation Committee; that the Government would be allowed to submit a proposal for stage II of the KIP by 2028. Noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market’s needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP as contained in Appendix 2-A of the Agreement between the Government and the Executive Committee would be revised when the Committee considered the second tranche of the KIP; encouraged the Government to initiate, during the implementation period of stage I of the KIP, the development of a strategic approach to sustaining the phase-out of HFC consumption in the local assembly and installation subsector for commercial refrigeration, including a consideration of incentives and policy measures to sustain the achieved phase-out and taking into account document UNEP/OzL.Pro/ExCom/95/89, for possible inclusion in stage II; requested the Fund Secretariat, in the event that the country’s baseline was revised, to update Appendix 2 A of the Agreement to include the revised figures for the Montreal Protocol HFC consumption limits, maximum allowable consumption for stage I of the KIP and deductions of HFCs under the Agreement, and to notify the Executive Committee of the resulting levels of maximum allowable consumption, with any necessary adjustments being made at the 99th meeting.</i>						
Kigali HFC implementation plan (stage I, first tranche) (PMU)	UNIDO			\$127,500	\$8,925	\$136,425

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Refrigeration						
Kigali HFC implementation plan (stage I, first tranche) (small commercial refrigeration)	UNIDO		4	\$67,627	\$4,734	\$72,361
<i>Approved in accordance with the Agreement for the period from 2025-2029 to reduce HFC consumption by 14.60 per cent of the country's baseline. Noted: the Government's commitment to establish a ban on the import and manufacturing of small stand-alone commercial refrigeration equipment using HFCs by 1 January 2029; that 2,020,653 CO2-equivalent tonnes of HFCs would be deducted from the starting point for sustained aggregate reductions in HFC consumption to be established based on guidance provided by the Executive Committee; that the Government would submit a request for the HFC baseline revision to the Ozone Secretariat for consideration by the Implementation Committee; that the Government would be allowed to submit a proposal for stage II of the KIP by 2028. Noted also: that the Government would continue to monitor its HFC consumption to understand the extent to which reported consumption in baseline years was representative of the local market's needs and to assess what future HFC demand would be, and would provide that analysis when submitting the second tranche of its KIP; that, on the basis of the information provided above, the maximum allowable consumption limits for the remaining years of stage I of the KIP as contained in Appendix 2-A of the Agreement between the Government and the Executive Committee would be revised when the Committee considered the second tranche of the KIP; encouraged the Government to initiate, during the implementation period of stage I of the KIP, the development of a strategic approach to sustaining the phase-out of HFC consumption in the local assembly and installation subsector for commercial refrigeration, including a consideration of incentives and policy measures to sustain the achieved phase-out and taking into account document UNEP/OzL.Pro/ExCom/95/89, for possible inclusion in stage II; requested the Fund Secretariat, in the event that the country's baseline was revised, to update Appendix 2 A of the Agreement to include the revised figures for the Montreal Protocol HFC consumption limits, maximum allowable consumption for stage I of the KIP and deductions of HFCs under the Agreement, and to notify the Executive Committee of the resulting levels of maximum allowable consumption, with any necessary adjustments being made at the 99th meeting.</i>						
ENERGY EFFICIENCY						
Air conditioning						
Preparation of a pilot project on energy efficiency (decision 95/87)	UNIDO			\$30,000	\$2,100	\$32,100
Total for South Africa		59.4	743	\$4,426,207	\$309,834	\$4,736,041

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/97/91
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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SOUTH SUDAN						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, third tranche)	UNEP			\$29,500	\$3,835	\$33,335
<i>Noted: the commitment of the Government to ban non-refillable cylinders and the import of HCFC-based equipment by June 2026; and that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the extension of the duration of stage I, and paragraph 16, which had been amended to indicate that the updated Agreement superseded that reached at the 91st meeting (decision 91/41); requested the Government, UNEP and UNDP to submit the project completion report to the first meeting of the Executive Committee in 2027; and approved, on an exceptional basis, given delays in implementing phase-out activities owing to the special circumstances in the country, and noting that no further extension of project implementation would be approved, an extension, to 31 December 2026, of the date of completion of stage I of the HPMP for South Sudan.</i>						
HCFC phase-out management plan (stage I, third tranche)	UNDP			\$40,000	\$3,600	\$43,600
<i>Noted: the commitment of the Government to ban non-refillable cylinders and the import of HCFC-based equipment by June 2026; and that the Fund Secretariat had updated the Agreement between the Government and the Executive Committee, specifically: Appendix 2-A, to reflect the extension of the duration of stage I, and paragraph 16, which had been amended to indicate that the updated Agreement superseded that reached at the 91st meeting (decision 91/41); requested the Government, UNEP and UNDP to submit the project completion report to the first meeting of the Executive Committee in 2027; and approved, on an exceptional basis, given delays in implementing phase-out activities owing to the special circumstances in the country, and noting that no further extension of project implementation would be approved, an extension, to 31 December 2026, of the date of completion of stage I of the HPMP for South Sudan.</i>						
Total for South Sudan				\$69,500	\$7,435	\$76,935
SURINAME						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase VIII: 1/2026-12/2028)	UNEP			\$194,303	\$0	\$194,303
Total for Suriname				\$194,303		\$194,303

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
SYRIA						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of an HCFC phase-out management plan (stage II) (Overarching)	UNIDO			\$15,000	\$1,050	\$16,050
Preparation of an HCFC phase-out management plan (stage II) (Overarching)	UNEP			\$45,000	\$5,850	\$50,850
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNEP			\$100,000	\$13,000	\$113,000
Total for Syria				\$160,000	\$19,900	\$179,900
TANZANIA						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, first tranche)	UNEP		8	\$61,500	\$7,995	\$69,495
Approved in accordance with the Agreement for the period 2025–2029 to reduce HFC consumption by 10 per cent of the country’s baseline; and noted that, upon completion of the end-user project included in stage I of the KIP, UNIDO would submit a final report on the implementation of this project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g).						
Kigali HFC implementation plan (stage I, first tranche)	UNIDO		4	\$34,000	\$4,420	\$38,420
Approved in accordance with the Agreement for the period 2025–2029 to reduce HFC consumption by 10 per cent of the country’s baseline; and noted that, upon completion of the end-user project included in stage I of the KIP, UNIDO would submit a final report on the implementation of this project, including the HFC phase-out and energy-efficiency gains achieved, in line with decision 92/36(g).						
Total for Tanzania			12	\$95,500	\$12,415	\$107,915

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
TOGO						
ENERGY EFFICIENCY						
End-user						
Pilot project to enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities) (decision 91/65)	UK			\$281,800	\$36,634	\$318,434
<i>Approved, noting: that the Government had committed to the conditions referred to in decision 91/65(b)(iv)b. to (b)(iv)d.; that the Government would update its minimum energy performance standards and adopt those currently being updated by the Economic Community of West African States upon the completion of the project; and that the project would be operationally completed no later than 30 June 2028, and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						
Total for Togo				\$281,800	\$36,634	\$318,434
TUNISIA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage II, third tranche) (PMU)	UNIDO			\$15,000	\$1,050	\$16,050
HCFC phase-out management plan (stage II, third tranche)	UNEP			\$24,000	\$3,120	\$27,120
<i>Requested the Government, UNIDO and UNEP to submit a progress report on the implementation of the work programmes associated with the final tranche of stage II of the HPMP to the first meeting of the Executive Committee in 2027.</i>						
HCFC phase-out management plan (stage II, third tranche)	UNIDO			\$105,000	\$7,350	\$112,350
<i>Requested the Government, UNIDO and UNEP to submit a progress report on the implementation of the work programmes associated with the final tranche of stage II of the HPMP to the first meeting of the Executive Committee in 2027.</i>						
DESTRUCTION						
Preparation of project proposal						
Preparation of national inventory of banks of waste controlled substances and development of a national plan for management of these substances (decision 91/66)	UNIDO			\$90,000	\$6,300	\$96,300

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
ENERGY EFFICIENCY						
Air conditioning						
Project to enhance energy efficiency in the context of HFC phase-down in the residential air-conditioning manufacturing sector (decision 94/60)	UNIDO			\$1,347,360	\$94,315	\$1,441,675
<i>Approved, noting: that the agreed funding would be allocated under the funding window established by decision 94/60, including US \$80,262, plus agency support costs of US \$5,618, for UNIDO, associated with further upgrades to the Technical Centre of Mechanical and Electric Industries calorimetric laboratory, on the understanding that no additional funding would be requested to support the laboratory and that the approach used for calculating funding associated with complete knock-down kits under the present project would not set a precedent for future projects; the commitment of the enterprises participating in the project to manufacture only air conditioning units with variable-speed technology upon completion of the project; that, in line with paragraph 37 of document UNEP/OzL.Pro/ExCom/94/61, the enterprises committed to manufacturing equipment with at least the target energy efficiency performance after project completion, and to make their best efforts to continue to improve the energy efficiency of those products beyond the project duration at their own cost; that, in line with paragraph 38 of document UNEP/OzL.Pro/ExCom/94/61, the Government committed to upgrading periodically minimum energy performance standards (MEPS), labelling programmes and awareness and outreach activities to ensure that the target energy efficiency levels under the project for the equipment were publicized among different stakeholders, and that the Government would also take steps to implement regulations to ensure that the manufacturing, import and sale of the equipment at least achieved the target energy-efficiency performance levels, at the latest three years after completion of the project; that the enterprises had committed to ensuring the necessary counterpart financing to implement the pilot project; that UNIDO would include, in the report to be submitted in line with decision 94/57(a)(ii), a detailed comparison of the MEPS that Tunisia planned to implement by December 2027 with those specified in the model regulation guidelines for energy-efficient and climate friendly air conditioners published by United for Efficiency, and an assessment of how the next update of the minimum energy performance standards would compare with the levels specified in those model regulations; and that the project would be operationally completed no later than December 2028, and that a detailed project report would be submitted to the Executive Committee within six months of the date of completion of the project.</i>						
Total for Tunisia				\$1,581,360	\$112,135	\$1,693,495

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq ('000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
TURKMENISTAN						
HFC PHASE-DOWN						
Servicing						
Kigali HFC implementation plan (stage I, second tranche)	UNIDO		26	\$141,000	\$18,330	\$159,330
<i>Approved the Agreement between the Government and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the Kigali HFC implementation plan.</i>						
Total for Turkmenistan			26	\$141,000	\$18,330	\$159,330
YEMEN						
SEVERAL						
Technical assistance/support						
Enabling activities for HFC phase-down	UNEP			\$250,000	\$17,500	\$267,500
Total for Yemen				\$250,000	\$17,500	\$267,500
GLOBAL						
SEVERAL						
Agency programme						
Core unit budget (2026)	UNIDO			\$0	\$2,293,768	\$2,293,768
Core unit budget (2026)	IBRD			\$0	\$1,947,145	\$1,947,145
Compliance Assistance Programme: 2026 budget	UNEP			\$11,276,967	\$902,157	\$12,179,124
<i>Approved, noting the adjustments proposed therein; that the human and financial resources approved for UNEP through the CAP budget should continue to be used only for activities approved by the Executive Committee in accordance with the terms of reference for the financial mechanism contained in Article 10 of the Montreal Protocol and in line with decisions 50/26(c) and 73/53; requested UNEP, in future submissions of the CAP budget, to continue: providing detailed information on the activities for which the global funds would be used; extending the prioritization of funding between CAP budget lines to accommodate changing priorities, and to provide details, pursuant to decisions 47/24 and 50/26, on the reallocations made; reporting on the current post levels of staff and informing the Executive Committee of any changes thereto, particularly with respect to any increased budget allocations; and providing a budget for the year in question, and a report on the costs incurred in the year prior to the previous year, noting the above.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	CO2-eq (’000 tonnes)	Funds approved (US\$)		
				Project	Support	Total
Core unit budget (2026)	UNDP			\$0	\$2,388,151	\$2,388,151
Total for Global				\$11,276,967	\$7,531,221	\$18,808,188
GRAND TOTAL		769.1	1,440	\$86,899,302	\$13,228,080	\$100,127,382

Summary

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Sector	HCFC (ODP tonnes)	HFC (CO2-eq '000 tonnes)	Funds approved (US\$)		
			Project	Support	Total
BILATERAL COOPERATION					
Phase-out plan	0.7		\$90,000	\$10,329	\$100,329
Destruction			\$80,000	\$10,400	\$90,400
Energy efficiency			\$537,939	\$69,932	\$607,871
TOTAL:			\$707,939	\$90,661	\$798,600
INVESTMENT PROJECT					
Production			\$96,775	\$6,774	\$103,549
Phase-out plan	768.4		\$43,156,974	\$3,216,945	\$46,373,919
HFC phase-down		1,440	\$3,603,635	\$328,028	\$3,931,663
Energy efficiency			\$23,163,147	\$1,705,099	\$24,868,246
TOTAL:			\$70,020,531	\$5,256,846	\$75,277,377
WORK PROGRAMME AMENDMENT					
Phase-out plan			\$190,000	\$19,000	\$209,000
Destruction			\$2,380,000	\$204,220	\$2,584,220
Several			\$12,545,832	\$7,566,403	\$20,112,235
HFC phase-down			\$995,000	\$86,750	\$1,081,750
Energy efficiency			\$60,000	\$4,200	\$64,200
TOTAL:			\$16,170,832	\$7,880,573	\$24,051,405
Summary by Parties and Implementing Agencies					
Germany	0.7		\$170,000	\$20,729	\$190,729
UK			\$537,939	\$69,932	\$607,871
IBRD	330.0		\$5,100,000	\$2,304,145	\$7,404,145
UNDP	74.2	176	\$11,696,508	\$3,219,495	\$14,916,003
UNEP	22.3	195	\$18,803,175	\$1,730,154	\$20,533,329
UNIDO	341.9	1,070	\$50,591,680	\$5,883,625	\$56,475,305
GRAND TOTAL (HCFCs and HFCs)	769.1	1,440	\$86,899,302	\$13,228,080	\$100,127,382

Balances on projects returned at the 97th meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
Germany (decision 97/2(a)(vii))	58,643	7,624	66,267
UNDP (decision 97/2(a)(ii))	2,829,839	195,450	3,025,289
UNEP (decision 97/2(a)(ii))	1,328,190	119,792	1,447,982
UNIDO (decision 97/2(a)(ii))	282,284	21,088	303,372
World Bank (decision 97/2(a)(ii))	178,512	22,716	201,228
Total	4,677,468	366,670	5,044,138

Adjustment arising from the 97th meeting for transferred projects

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)	Remarks
World Bank (decision 97/2(a)(vi))	-77,483	-5,424	-82,907	Jordan institutional strengthening (JOR/SEV/82/INS/105)
UNIDO (decision 97/2(d)(ii)d.)	77,483	5,424	82,907	Jordan institutional strengthening (JOR/SEV/82/INS/105)
UNEP (decision 97/2(a)(v)a.)	-58,300	-7,579	-65,879	Armenia HPMP stage III (ARM/PHA/96/TAS/34)
UNIDO (decision 97/2(d)(ii)a.)	58,300	4,081	62,381	Armenia HPMP stage III (ARM/PHA/96/TAS/34)
UNEP (decision 97/2(a)(v)b.)	-66,000	-8,580	-74,580	Armenia KIP stage I (ARM/KIP/94/TAS/32)
UNIDO (decision 97/2(d)(ii)b.)	66,000	8,580	74,580	Armenia KIP stage I (ARM/KIP/94/TAS/32)
UNEP (decision 97/2(d)(i))	-330,670	0	-330,670	Guatemala institutional strengthening (GUA/SEV/94/INS/68)
UNIDO (decision 97/2(d)(ii)c.)	330,670	23,147	353,817	Guatemala institutional strengthening (GUA/SEV/94/INS/68)

Interest accrued returned at the 97th meeting

Agency	Interest accrued (US \$)	Remarks
UNDP (decision 97/4(b)(i))	845,811	Account reconciliation - Interest
UNEP (decision 97/4(b)(ii))	136,654	Account reconciliation - Interest
UNIDO (decision 97/44(a))	1,721	China - HPMP stage II - Foam XPS
World Bank (decision 97/44(b))	170	China - HPMP stage II - PU foam
UNDP (decision 97/44(c))	7,244	China - HPMP stage II - Refrigeration ICR
UNIDO (decision 97/44(d))	14,697	China - HPMP stage II - Refrigeration RAC
UNDP (decision 97/44(e))	4,878	China - HPMP stage II - Solvent
UNEP (decision 97/44(f))	2,217	China - HPMP stage II - Refrigeration servicing

Net allocations based on decisions of the 97th meeting

Agency	Project costs (US\$)	Support costs (US\$)	Total (US\$)
Germany	111,357	13,105	124,462
UK	537,939	69,932	607,871
UNDP	8,008,736	3,024,045	11,032,781
UNEP	16,881,144	1,594,203	18,475,347
UNIDO	50,825,431	5,903,769	56,729,200
World Bank	4,843,835	2,276,005	7,119,840
Total	81,208,442	12,881,059	94,089,501