

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/65/60
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
ANGOLA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$86,222	\$7,760	\$93,982
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 15.95 ODP tonnes, calculated using actual consumption of 19.25 ODP tonnes and 12.65 ODP tonnes reported for 2009 and 2010, respectively. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNDP and the Government were requested to deduct 1.59 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
Total for Angola			\$86,222	\$7,760	\$93,982
ARGENTINA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities in the foam sector (additional funding)	IBRD		\$120,000	\$9,000	\$129,000
SEVERAL					
Ozone unit support					
Extension for institutional strengthening project (phase VII: 1/2012-12/2013)	UNDP		\$311,567	\$23,368	\$334,935
Total for Argentina			\$431,567	\$32,368	\$463,935
BAHAMAS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$18,200	\$2,366	\$20,566
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 4.81 ODP tonnes, calculated using actual consumption of 3.50 ODP tonnes and 6.13 ODP tonnes reported for 2009 and 2010, respectively. UNEP, UNIDO and the Government were requested to deduct 1.68 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					

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			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 4.81 ODP tonnes, calculated using actual consumption of 3.50 ODP tonnes and 6.13 ODP tonnes reported for 2009 and 2010, respectively. UNEP, UNIDO and the Government were requested to deduct 1.68 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>	UNIDO		\$105,128	\$9,462	\$114,590	
Total for Bahamas			\$123,328	\$11,828	\$135,156	

BANGLADESH

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2018 to meet the 30 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 72.65 ODP tonnes, calculated using actual consumption of 67.75 ODP tonnes and 77.56 ODP tonnes reported for 2009 and 2010, respectively. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. Noted that the project to phase out 20.20 ODP tonnes of HCFC-141b used for polyurethane foam insulation in the manufacture of domestic refrigerators at Walton Industries, had already been approved at the 62nd meeting and had subsequently been included in stage I of the HPMP. To further noted that approval of stage I of the HPMP did not preclude Bangladesh from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. Noted the deduction of 20.20 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 62nd meeting, and UNDP, UNEP and the Government were requested to further deduct 4.33 ODP tonnes of HCFCs for the implementation of stage I of the HPMP.</i>	UNDP	0.6	\$55,000	\$4,125	\$59,125	
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			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNEP		\$230,000	\$29,900	\$259,900	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2018 to meet the 30 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 72.65 ODP tonnes, calculated using actual consumption of 67.75 ODP tonnes and 77.56 ODP tonnes reported for 2009 and 2010, respectively. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. Noted that the project to phase out 20.20 ODP tonnes of HCFC-141b used for polyurethane foam insulation in the manufacture of domestic refrigerators at Walton Industries, had already been approved at the 62nd meeting and had subsequently been included in stage I of the HPMP. To further noted that approval of stage I of the HPMP did not preclude Bangladesh from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. Noted the deduction of 20.20 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 62nd meeting, and UNDP, UNEP and the Government were requested to further deduct 4.33 ODP tonnes of HCFCs for the implementation of stage I of the HPMP.</i>						
Total for Bangladesh		0.6	\$285,000	\$34,025	\$319,025	
BOSNIA AND HERZEGOVINA						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase III: 3/2012-2/2014)	UNIDO		\$95,333	\$7,150	\$102,483	
Total for Bosnia and Herzegovina			\$95,333	\$7,150	\$102,483	
BURUNDI						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$45,000	\$5,850	\$50,850	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 7.15 ODP tonnes, calculated using actual consumption of 6.90 ODP tonnes and 7.40 ODP tonnes reported for 2009 and 2010, respectively. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNEP, UNIDO and the Government were requested to deduct 2.50 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

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			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche)	UNIDO	0.4	\$80,000	\$7,200	\$87,200	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 7.15 ODP tonnes, calculated using actual consumption of 6.90 ODP tonnes and 7.40 ODP tonnes reported for 2009 and 2010, respectively. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNEP, UNIDO and the Government were requested to deduct 2.50 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for Burundi		0.4	\$125,000	\$13,050	\$138,050	
CAMEROON						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII: 1/2012-12/2013)	UNEP		\$139,532	\$0	\$139,532	
Total for Cameroon			\$139,532		\$139,532	
CHAD						
SEVERAL						
Ozone unit support						
Extension of the institutional strengthening project (phase V: 1/2012-12/2013)	UNEP		\$60,000	\$0	\$60,000	
Total for Chad			\$60,000		\$60,000	
CHINA						
SOLVENT						
Sectoral phase out plan						
Sector plan for phase-out of HCFCs in the solvent sector (stage I, first tranche)	UNDP	33.0	\$2,500,000	\$187,500	\$2,687,500	8.35
<i>Approved in accordance with the Agreement, which replaced the previous one approved at the 64th meeting in decision 64/49, between the Government and the Executive Committee for the period 2011 to 2015. The Secretariat was requested, once the baseline data were known, to update the Agreement, including Appendix 2-A, with the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNDP and the Government were requested to deduct 65.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for China		33.0	\$2,500,000	\$187,500	\$2,687,500	

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			Project	Support	Total	
COSTA RICA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 1/2012-12/2013)	UNDP		\$140,513	\$10,538	\$151,051	
Total for Costa Rica			\$140,513	\$10,538	\$151,051	
CUBA						
FOAM						
Sectoral phase out plan						
HCFC phase-out management plan (stage I, first tranche) (phase-out of HCFC-141b contained in formulated polyols in the foam sector)	UNDP	13.4	\$650,000	\$48,750	\$698,750	9.79
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption and on the understanding that US \$560,000 were provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; and US \$1,187,527 were provided for the investment component for the phase-out of 13.35 ODP tonnes of HCFC-141b contained in imported pre-blended polyols used in the foam manufacturing sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 16.88 ODP tonnes, calculated using actual consumption of 11.70 ODP tonnes and 22.07 ODP tonnes reported for 2009 and 2010, respectively, plus 13.35 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 30.23 ODP tonnes. Noted that during implementation of stage I of the HPMP the Government of Cuba could submit an investment project to phase-out 1.32 ODP tonnes of HCFC-22 used by the company Frioclima to manufacture refrigeration and air conditioning equipment. UNDP and the Government were requested to deduct 19.26 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

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			Project	Support	Total	
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNDP	1.7	\$100,000	\$7,500	\$107,500	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption and on the understanding that US \$560,000 were provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; and US \$1,187,527 were provided for the investment component for the phase-out of 13.35 ODP tonnes of HCFC-141b contained in imported pre-blended polyols used in the foam manufacturing sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 16.88 ODP tonnes, calculated using actual consumption of 11.70 ODP tonnes and 22.07 ODP tonnes reported for 2009 and 2010, respectively, plus 13.35 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 30.23 ODP tonnes. Noted that during implementation of stage I of the HPMP the Government of Cuba could submit an investment project to phase-out 1.32 ODP tonnes of HCFC-22 used by the company Frioclima to manufacture refrigeration and air conditioning equipment. UNDP and the Government were requested to deduct 19.26 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII: 1/2012-12/2013)	UNDP		\$149,066	\$11,180	\$160,246	
Total for Cuba		15.0	\$899,066	\$67,430	\$966,496	

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			Project	Support	Total	
DOMINICAN REPUBLIC						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector and monitoring)	UNDP	0.6	\$336,532	\$25,240	\$361,772	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 51.20 ODP tonnes, calculated using actual consumption of 48.49 ODP tonnes and 53.92 ODP tonnes reported for 2009 and 2010, respectively, plus 19.51 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 70.71 ODP tonnes. Noted that that the project to phase out 3.74 ODP tonnes of HCFC-141b used in the polyurethane rigid insulation foam for the manufacture of commercial refrigerators at FARCO, had already been approved at the 61st meeting and had subsequently been included in stage I of the HPMP. Noted the commitment by the Government to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, by no later than 1 January 2016. Noted the deduction of 3.74 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 61st meeting, and UNDP and the Government were requested to further deduct 15.77 ODP tonnes of HCFCs for the implementation of stage I of the HPMP.</i>						
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNEP		\$25,000	\$3,250	\$28,250	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 51.20 ODP tonnes, calculated using actual consumption of 48.49 ODP tonnes and 53.92 ODP tonnes reported for 2009 and 2010, respectively, plus 19.51 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 70.71 ODP tonnes. Noted that stage I of the HPMP also covered US\$357,733 for an already approved HCFC phase-out project at the 61st Meeting (FARCO), and the deduction of 3.74 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project. Noted the commitment by the Government to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, by no later than 1 January 2016. UNDP, UNEP and the Government were requested to further deduct 7.63 ODP tonnes of HCFCs for the implementation of stage I of the HPMP.</i>						

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			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) (sector phase-out for the use of HCFCs in the foam manufacturing sector)	UNDP	8.2	\$343,468	\$25,760	\$369,228	4.64
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 51.20 ODP tonnes, calculated using actual consumption of 48.49 ODP tonnes and 53.92 ODP tonnes reported for 2009 and 2010, respectively, plus 19.51 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 70.71 ODP tonnes. Noted that that the project to phase out 3.74 ODP tonnes of HCFC-141b used in the polyurethane rigid insulation foam for the manufacture of commercial refrigerators at FARCO, had already been approved at the 61st meeting and had subsequently been included in stage I of the HPMP. Noted the commitment by the Government to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, by no later than 1 January 2016. Noted the deduction of 3.74 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 61st meeting, and UNDP and the Government were requested to further deduct 15.77 ODP tonnes of HCFCs for the implementation of stage I of the HPMP.</i>						
Total for Dominican Republic		8.8	\$705,000	\$54,250	\$759,250	

ECUADOR

FOAM

Sectoral phase out plan

HCFC phase-out management plan (stage I, first tranche) (conversion of the foam manufacturing by Indurama)	UNIDO	15.0	\$1,331,440	\$99,858	\$1,431,298	9.79
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption and on the understanding that US \$630,000 were provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; and US\$1,331,440 were provided for the investment component for the phase-out of 14.96 ODP tonnes of HCFC-141b contained in imported pre-blended polyols used in the foam manufacturing sector. Funding would be disbursed only upon receipt by the Secretariat of confirmation that an adequate and operational licensing system was in place. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 17.49 ODP tonnes, calculated using actual consumption of 20.65 ODP tonnes and 14.32 ODP tonnes reported for 2009 and 2010, respectively, plus 20.67 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 38.16 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO and the Government were requested to deduct 14.96 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

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FUMIGANT						
Methyl bromide						
Technical assistance to eliminate the remaining consumption of methyl bromide to be in compliance with the total phase-out	UNIDO	40.8	\$317,500	\$23,813	\$341,313	
<i>Approved on the understanding that no additional funding will be provided for Ecuador for the phase-out of controlled uses of methyl bromide in the country.</i>						
Technical assistance to eliminate the remaining consumption of methyl bromide to be in compliance with the total phase-out	UNEP		\$12,500	\$1,625	\$14,125	
<i>Approved on the understanding that no additional funding will be provided for Ecuador for the phase-out of controlled uses of methyl bromide in the country.</i>						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$200,500	\$15,038	\$215,538	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption and on the understanding that US \$630,000 were provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; and US \$1,331,440 were provided for the investment component for the phase-out of 14.96 ODP tonnes of HCFC-141b contained in imported pre-blended polyols used in the foam manufacturing sector. Funding would be disbursed only upon receipt by the Secretariat of confirmation that an adequate and operational licensing system was in place. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 17.49 ODP tonnes, calculated using actual consumption of 20.65 ODP tonnes and 14.32 ODP tonnes reported for 2009 and 2010, respectively, plus 20.67 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 38.16 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO, UNEP and the Government were requested to deduct 6.12 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

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			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption and on the understanding that US \$630,000 were provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; and US\$1,331,440 were provided for the investment component for the phase-out of 14.96 ODP tonnes of HCFC-141b contained in imported pre-blended polyols used in the foam manufacturing sector. Funding would be disbursed only upon receipt by the Secretariat of confirmation that an adequate and operational licensing system was in place. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 17.49 ODP tonnes, calculated using actual consumption of 20.65 ODP tonnes and 14.32 ODP tonnes reported for 2009 and 2010, respectively, plus 20.67 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 38.16 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO, UNEP and the Government were requested to deduct 6.12 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>	UNEP		\$30,000	\$3,900	\$33,900	4.50
Total for Ecuador		55.8	\$1,891,940	\$144,234	\$2,036,174	

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EGYPT						
FOAM						
Rigid (insulation refrigeration)						
HCFC phase-out management plan (stage I, first tranche) (phase-out of HCFC-141b in the manufacture of insulation foam for refrigeration equipment)	UNIDO	9.0	\$374,395	\$28,080	\$402,475	4.55
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2018 to reduce HCFC consumption by 25 per cent of the baseline. Noted that it was agreed to establish as the revised starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 386.27 ODP tonnes, calculated using actual consumption of 396.60 ODP tonnes and 375.93 ODP tonnes reported for 2009 and 2010, respectively, plus 98.34 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 484.61 ODP tonnes. The Fund Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. Noted that note that six foam projects to phase out 55.00 ODP tonnes of HCFC 141b had already been approved at the 62nd meeting and had subsequently been included in stage I of the HPMP. Noted the deduction of 55.00 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 61st meeting, and UNDP and the Government were requested to further deduct 119.00 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Further noted that approval of stage I of the HPMP did not preclude Egypt from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP.</i>						

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Sectoral phase out plan						
HCFC phase-out management plan (stage I, first tranche) (phase-out of HCFC-141b in the polyurethane foam sector)	UNDP	42.1	\$2,000,000	\$150,000	\$2,150,000	5.23
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2018 to reduce HCFC consumption by 25 per cent of the baseline. Noted that it was agreed to establish as the revised starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 386.27 ODP tonnes, calculated using actual consumption of 396.60 ODP tonnes and 375.93 ODP tonnes reported for 2009 and 2010, respectively, plus 98.34 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 484.61 ODP tonnes. The Fund Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. Noted that note that six foam projects to phase out 55.00 ODP tonnes of HCFC 141b had already been approved at the 62nd meeting and had subsequently been included in stage I of the HPMP. Noted the deduction of 55.00 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 61st meeting, and UNDP and the Government were requested to further deduct 119.00 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Further noted that approval of stage I of the HPMP did not preclude Egypt from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP.</i>						

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REFRIGERATION						
Technical assistance/support						
HCFC phase-out management plan (stage I, first tranche) (enabling activities in the refrigeration and air-conditioning sector)	UNIDO		\$332,895	\$24,967	\$357,862	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2018 to reduce HCFC consumption by 25 per cent of the baseline. Noted that it was agreed to establish as the revised starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 386.27 ODP tonnes, calculated using actual consumption of 396.60 ODP tonnes and 375.93 ODP tonnes reported for 2009 and 2010, respectively, plus 98.34 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 484.61 ODP tonnes. The Fund Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. Noted that note that six foam projects to phase out 55.00 ODP tonnes of HCFC 141b had already been approved at the 62nd meeting and had subsequently been included in stage I of the HPMP. Noted the deduction of 55.00 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 61st meeting, and UNDP and the Government were requested to further deduct 119.00 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Further noted that approval of stage I of the HPMP did not preclude Egypt from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/65/60
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche) (coordination and management)	UNIDO		\$242,710	\$18,203	\$260,913	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2018 to reduce HCFC consumption by 25 per cent of the baseline. Noted that it was agreed to establish as the revised starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 386.27 ODP tonnes, calculated using actual consumption of 396.60 ODP tonnes and 375.93 ODP tonnes reported for 2009 and 2010, respectively, plus 98.34 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 484.61 ODP tonnes. The Fund Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. Noted that note that six foam projects to phase out 55.00 ODP tonnes of HCFC 141b had already been approved at the 62nd meeting and had subsequently been included in stage I of the HPMP. Noted the deduction of 55.00 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 61st meeting, and UNDP and the Government were requested to further deduct 119.00 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Further noted that approval of stage I of the HPMP did not preclude Egypt from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP.</i>						
Total for Egypt		51.1	\$2,950,000	\$221,250	\$3,171,250	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/65/60
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	

EL SALVADOR

FOAM

Sectoral phase out plan

HCFC phase-out management plan (stage I, first tranche) (phase out of HCFC-141b in imported pre-blended polyols used in the foam manufacturing sector)	UNDP	4.9	\$439,277	\$32,946	\$472,223	9.79
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Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption and on the understanding that US\$350,000 were provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; US\$439,227 were provided for the investment component for the phase-out of 4.94 ODP tonnes of HCFC-141b contained in imported pre-blended polyols used in the foam manufacturing sector; and US\$285,000 were provided for the institutional strengthening from July 2011 to December 2020. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 11.68 ODP tonnes, calculated using actual consumption of 11.86 ODP tonnes and 11.50 ODP tonnes reported for 2009 and 2010, respectively, plus 4.94 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 16.62 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. Noted the commitment by the Government to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, by no later than 1 January 2015. UNDP and the Government were requested to deduct 4.94 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.

List of projects and activities approved for funding

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Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP	0.7	\$166,500	\$5,850	\$172,350
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption and on the understanding that US\$350,000 were provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; US\$439,227 were provided for the investment component for the phase-out of 4.94 ODP tonnes of HCFC-141b contained in imported pre-blended polyols used in the foam manufacturing sector; and US\$285,000 were provided for the institutional strengthening from July 2011 to December 2020. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 11.68 ODP tonnes, calculated using actual consumption of 11.86 ODP tonnes and 11.50 ODP tonnes reported for 2009 and 2010, respectively, plus 4.94 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 16.62 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. Noted the commitment by the Government to ban imports of HCFC-141b, both pure and contained in pre-blended polyols, by no later than 1 January 2015. UNDP, UNEP and the Government were requested to deduct 4.08 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/65/60
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption and on the understanding that US\$350,000 were provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; US\$439,227 were provided for the investment component for the phase-out of 4.94 ODP tonnes of HCFC-141b contained in imported pre-blended polyols used in the foam manufacturing sector; and US\$285,000 were provided for the institutional strengthening from July 2011 to December 2020. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 11.68 ODP tonnes, calculated using actual consumption of 11.86 ODP tonnes and 11.50 ODP tonnes reported for 2009 and 2010, respectively, plus 4.94 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 16.62 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNDP, UNEP and the Government were requested to deduct 4.08 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>	UNDP	0.9	\$91,072	\$6,830	\$97,902	
Total for El Salvador		6.6	\$696,849	\$45,626	\$742,475	

EQUATORIAL GUINEA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 6.29 ODP tonnes, calculated using consumption of 6.22 ODP tonnes and 6.36 ODP tonnes for 2009 and 2010, respectively, under the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNEP, UNIDO and the Government were requested to deduct 2.20 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>	UNEP		\$40,000	\$5,200	\$45,200	
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List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/65/60
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche)	UNIDO	0.3	\$75,000	\$6,750	\$81,750	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 6.29 ODP tonnes, calculated using consumption of 6.22 ODP tonnes and 6.36 ODP tonnes for 2009 and 2010, respectively, under the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNEP, UNIDO and the Government were requested to deduct 2.20 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for Equatorial Guinea		0.3	\$115,000	\$11,950	\$126,950	

FIJI

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche)	UNEP		\$47,900	\$6,227	\$54,127	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 8.44 ODP tonnes, calculated using actual consumption of 7.63 ODP tonnes and 9.18 ODP tonnes reported for 2009 and 2010, respectively. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNDP, UNEP and the Government were requested to deduct 2.95 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/65/60
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$71,800	\$6,462	\$78,262	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 8.44 ODP tonnes, calculated using actual consumption of 7.63 ODP tonnes and 9.18 ODP tonnes reported for 2009 and 2010, respectively. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNDP, UNEP and the Government were requested to deduct 2.95 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for Fiji			\$119,700	\$12,689	\$132,389	

GAMBIA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche)	UNEP		\$25,000	\$3,250	\$28,250	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 0.92 ODP tonnes, calculated using actual consumption of 0.91 ODP tonnes and 0.94 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNEP, UNIDO and the Government were requested to deduct 0.32 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

List of projects and activities approved for funding

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Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche)	UNIDO	0.1	\$50,000	\$4,500	\$54,500	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 0.92 ODP tonnes, calculated using actual consumption of 0.91 ODP tonnes and 0.94 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNEP, UNIDO and the Government were requested to deduct 0.32 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for Gambia		0.1	\$75,000	\$7,750	\$82,750	

GUINEA-BISSAU

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche)	UNEP		\$35,000	\$4,550	\$39,550	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 1.43 ODP tonnes, calculated using actual consumption of zero ODP tonne and 2.86 ODP tonnes reported for 2009 and 2010, respectively. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNEP, UNIDO and the Government were requested to deduct 0.50 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

List of projects and activities approved for funding

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Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche)	UNIDO	0.1	\$40,000	\$3,600	\$43,600	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 1.43 ODP tonnes, calculated using actual consumption of zero ODP tonne and 2.86 ODP tonnes reported for 2009 and 2010, respectively. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNEP, UNIDO and the Government were requested to deduct 0.50 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for Guinea-Bissau		0.1	\$75,000	\$8,150	\$83,150	
INDIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (remaining balance for phase VIII)	UNDP		\$46,654	\$3,499	\$50,153	
Total for India			\$46,654	\$3,499	\$50,153	
INDONESIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII: 1/2012-12/2013)	UNDP		\$271,246	\$20,343	\$291,589	
Total for Indonesia			\$271,246	\$20,343	\$291,589	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
IRAQ					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNEP		\$115,000	\$14,144	\$129,144
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to reduce HCFC consumption by 13.82 per cent of the baseline. Noted that the approved funding included US \$40,000 for security related cost, provided on an exceptional basis, to enable the implementation of the programme, and not taken into account when establishing the reduction of eligibility associated with the activities particularly in the servicing sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 108.38 ODP tonnes, calculated using actual consumption of 110.96 ODP tonnes reported for 2009 and estimated consumption of 105.80 ODP tonnes for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNEP, UNIDO and the Government were requested to deduct 14.98 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Further noted that approval of stage I of the HPMP did not preclude Iraq from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP</i>					
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNIDO		\$80,000	\$6,000	\$86,000
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to reduce HCFC consumption by 13.82 per cent of the baseline. Noted that the approved funding included US \$40,000 for security related cost, provided on an exceptional basis, to enable the implementation of the programme, and not taken into account when establishing the reduction of eligibility associated with the activities particularly in the servicing sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 108.38 ODP tonnes, calculated using actual consumption of 110.96 ODP tonnes reported for 2009 and estimated consumption of 105.80 ODP tonnes for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNEP, UNIDO and the Government were requested to deduct 14.98 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Further noted that approval of stage I of the HPMP did not preclude Iraq from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP</i>					
Total for Iraq			\$195,000	\$20,144	\$215,144

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
JORDAN						
REFRIGERATION						
Sectoral phase out plan						
HCFC phase-out management plan (stage I, first tranche) (air-conditioning sector plan)	IBRD	7.8	\$1,070,100	\$80,258	\$1,150,358	7.07
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2017 to reduce HCFC consumption by 20 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 83 ODP tonnes, calculated using actual consumption of 70.90 ODP tonnes and 95.04 ODP tonnes reported for 2009 and 2010, respectively, plus 11.31 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 94.30 ODP tonnes. Noted that the project to phase out HCFC-22 and HCFC-141b from the manufacture of unitary air-conditioning equipment at Petra Engineering Industries Co., had already been approved at the 60th meeting and had subsequently been included in stage I of the HPMP. Noted the commitment of the Government to ban the manufacture and import of HCFC-based, residential air-conditioning equipment by 31 December 2016; the overall air-conditioning sector plan would incorporate policy and technical approaches to improve the energy efficiency of residential air-conditioning equipment to offset the climate impact of the alternative refrigerant, HFC-410A. The World Bank was requested to submit with the request for funding of the final tranche a verification for 2015 as specified in paragraph 5 (b) of the Agreement between the Government and the Committee; and to report on progress achieved when submitting the request for the second tranche. Noted the commitment of the Government to achieving energy consumption for residential air conditioners using HFC-410A at least equal to or lower than the HCFC-22 air conditioners they replaced. Noted the deduction of 8.07 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 60th meeting, and the World Bank and the Government were requested to further deduct 17.44 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Further noted that the approval of stage I of the HPMP did not preclude Jordan from submitting prior to 2015 a proposal to achieve a reduction in HCFC consumption beyond that addressed in stage I of the HPMP.</i>						

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Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche) (policy support, awareness promotion, monitoring)	UNIDO		\$70,000	\$6,300	\$76,300
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2017 to reduce HCFC consumption by 20 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 83 ODP tonnes, calculated using actual consumption of 70.90 ODP tonnes and 95.04 ODP tonnes reported for 2009 and 2010, respectively, plus 11.31 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 94.30 ODP tonnes. Noted that the project to phase out HCFC-22 and HCFC-141b from the manufacture of unitary air-conditioning equipment at Petra Engineering Industries Co., had already been approved at the 60th meeting and had subsequently been included in stage I of the HPMP. Noted the commitment of the Government to ban the manufacture and import of HCFC-based, residential air-conditioning equipment by 31 December 2016; the overall air-conditioning sector plan would incorporate policy and technical approaches to improve the energy efficiency of residential air-conditioning equipment to offset the climate impact of the alternative refrigerant, HFC-410A. The World Bank was requested to submit with the request for funding of the final tranche a verification for 2015 as specified in paragraph 5 (b) of the Agreement between the Government and the Committee; and to report on progress achieved when submitting the request for the second tranche. Noted the commitment of the Government to achieving energy consumption for residential air conditioners using HFC-410A at least equal to or lower than the HCFC-22 air conditioners they replaced. Noted the deduction of 8.07 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 60th meeting, and the World Bank and the Government were requested to further deduct 17.44 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Further noted that the approval of stage I of the HPMP did not preclude Jordan from submitting prior to 2015 a proposal to achieve a reduction in HCFC consumption beyond that addressed in stage I of the HPMP.</i>					
Total for Jordan		7.8	\$1,140,100	\$86,558	\$1,226,658
KENYA					
FUMIGANT					
Methyl bromide					
Technical assistance for the final elimination of methyl bromide in post harvest sector	UNIDO	6.6	\$287,700	\$21,578	\$309,278
<i>Approved in accordance with the revised agreement between the Government and the Executive Committee, and on the understanding that no additional funding would be provided for Kenya for the phase-out of controlled uses of methyl bromide in the country.</i>					
Total for Kenya		6.6	\$287,700	\$21,578	\$309,278

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	

MALAYSIA

FOAM

Sectoral phase out plan

HCFC phase-out management plan (stage I, first tranche) (polyurethane foam sector plan)	UNDP	49.3	\$4,327,247	\$324,544	\$4,651,791	9.64
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Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2016 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 515.76 ODP tonnes, calculated using actual consumption of 494.04 ODP tonnes and 537.47 ODP tonnes reported for 2009 and 2010, respectively. UNDP was requested to report at the end of 2013 the status of the adoption of low GWP alternative technologies by the four systems houses assisted in the technical assistance component and to provide confirmation that the HCFC import quota has been established. UNDP and the Government were requested to deduct 94.60 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Further noted that the approval of stage I of the HPMP did not preclude Malaysia from submitting prior to 2015 a proposal to achieve a reduction in HCFC consumption beyond that addressed in stage I of the HPMP.

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche) (management and coordination)	UNDP		\$312,908	\$23,468	\$336,376	
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Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2016 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 515.76 ODP tonnes, calculated using actual consumption of 494.04 ODP tonnes and 537.47 ODP tonnes reported for 2009 and 2010, respectively. UNDP was requested to report at the end of 2013 the status of the adoption of low GWP alternative technologies by the four systems houses assisted in the technical assistance component and to provide confirmation that the HCFC import quota has been established. Further noted that the approval of stage I of the HPMP did not preclude Malaysia from submitting prior to 2015 a proposal to achieve a reduction in HCFC consumption beyond that addressed in stage I of the HPMP.

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) (technical assistance for the servicing sector)	UNDP		\$359,845	\$26,988	\$386,833	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2016 to reduce HCFC consumption by 15 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 515.76 ODP tonnes, calculated using actual consumption of 494.04 ODP tonnes and 537.47 ODP tonnes reported for 2009 and 2010, respectively. UNDP was requested to report at the end of 2013 the status of the adoption of low GWP alternative technologies by the four systems houses assisted in the technical assistance component and to provide confirmation that the HCFC import quota has been established. UNDP and the Government were requested to deduct 8.42 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Further noted that the approval of stage I of the HPMP did not preclude Malaysia from submitting prior to 2015 a proposal to achieve a reduction in HCFC consumption beyond that addressed in stage I of the HPMP.</i>						
Total for Malaysia		49.3	\$5,000,000	\$375,000	\$5,375,000	
MOROCCO						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNIDO		\$80,000	\$6,000	\$86,000	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2017 to reduce HCFC consumption by 20 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the consumption of 68.00 ODP tonnes reported for 2009, which were the latest data available when the project to phase out 11.00 ODP tonnes of HCFC-141b used in the manufacture of polyurethane rigid insulation foam for domestic refrigerators at Manar Company was approved at the 62nd meeting. This project had been included in stage I of the HPMP. Noted the deduction of 11.00 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the project approved at the 62nd meeting, and UNIDO and the Government were requested to further deduct 5.77 ODP tonnes of HCFCs for the implementation of stage I of the HPMP. Further noted that the approval of stage I of the HPMP did not preclude Morocco from submitting prior to 2015 a proposal to achieve a reduction in HCFC consumption beyond that addressed in stage I of the HPMP.</i>						
Total for Morocco			\$80,000	\$6,000	\$86,000	
NIGER						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII: 1/2012-12/2013)	UNEP		\$64,828	\$0	\$64,828	
Total for Niger			\$64,828		\$64,828	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/65/60
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
OMAN						
FOAM						
Rigid						
HCFC phase-out management plan (stage I, first tranche) (technical assistance for the foam sector)	UNIDO	1.1	\$104,120	\$7,809	\$111,929	7.91
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 31.46 ODP tonnes, calculated using actual consumption of 30.7 ODP tonnes and 32.2 ODP tonnes reported for 2009 and 2010, respectively, plus 1.1 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 32.57 ODP tonnes. UNIDO and the Government were requested to deduct 1.1 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNEP	0.7	\$65,000	\$8,450	\$73,450	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 31.46 ODP tonnes, calculated using actual consumption of 30.7 ODP tonnes and 32.2 ODP tonnes reported for 2009 and 2010, respectively, plus 1.1 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 32.57 ODP tonnes. UNIDO, UNEP and the Government were requested to deduct 3.54 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNIDO	2.3	\$210,000	\$15,750	\$225,750	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 31.46 ODP tonnes, calculated using actual consumption of 30.7 ODP tonnes and 32.2 ODP tonnes reported for 2009 and 2010, respectively, plus 1.1 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 32.57 ODP tonnes. UNIDO, UNEP and the Government were requested to deduct 3.54 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
SEVERAL						
Ozone unit support						
Renewal of institutional strengthening support (phase IV: 12/2011-11/2013)	UNIDO		\$68,467	\$5,135	\$73,602	
Total for Oman		4.0	\$447,587	\$37,144	\$484,731	

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)	
			Project	Support	Total	
PANAMA						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNDP		\$132,773	\$9,958	\$142,731	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 24.77 ODP tonnes, calculated using actual consumption of 24.96 ODP tonnes and 24.58 ODP tonnes reported for 2009 and 2010, respectively, plus 2.5 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 27.27 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNDP, UNEP and the Government were requested to deduct 4.78 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNEP		\$35,000	\$4,550	\$39,550	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 24.77 ODP tonnes, calculated using actual consumption of 24.96 ODP tonnes and 24.58 ODP tonnes reported for 2009 and 2010, respectively, plus 2.50 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 27.27 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNDP, UNEP and the Government were requested to deduct 4.78 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase V: 11/2011-10/2013)	UNEP		\$149,500	\$0	\$149,500	
Total for Panama			\$317,273	\$14,508	\$331,781	

List of projects and activities approved for funding

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Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	

QATAR

FOAM

Sectoral phase out plan

HCFC phase-out management plan (stage I, first tranche) (sector conversion from HCFC-142b/22 in the production of extruded polystyrene insulation boards to low GWP isobutene at Qatar Insulation, Orient Insulation and Al Kawthar Insulation)	UNIDO	11.8	\$914,750	\$68,606	\$983,356	4.72
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Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to reduce HCFC consumption by 20 per cent of the baseline, and the reallocation of funding remaining from the TPMP of US \$110,000 plus agency support costs for UNIDO and US \$60,000 plus agency support costs for UNEP, as agreed under the TPMP, in line with the implementation plans provided. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 86.08 ODP tonnes, calculated using actual consumption of 79.75 ODP tonnes reported for 2009 and estimated consumption of 92.41 ODP tonnes for 2010. UNIDO, UNEP and the Government were requested to deduct 45.81 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNEP		\$105,000	\$13,650	\$118,650	4.50
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Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to reduce HCFC consumption by 20 per cent of the baseline, and the reallocation of funding remaining from the TPMP of US \$110,000 plus agency support costs for UNIDO and US \$60,000 plus agency support costs for UNEP, as agreed under the TPMP, in line with the implementation plans provided. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 86.08 ODP tonnes, calculated using actual consumption of 79.75 ODP tonnes reported for 2009 and estimated consumption of 92.41 ODP tonnes for 2010. UNIDO, UNEP and the Government were requested to deduct 45.81 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) (refrigeration servicing sector)	UNIDO		\$131,157	\$9,837	\$140,994	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to reduce HCFC consumption by 20 per cent of the baseline, and the reallocation of funding remaining from the TPMP of US \$110,000 plus agency support costs for UNIDO and US \$60,000 plus agency support costs for UNEP, as agreed under the TPMP, in line with the implementation plans provided. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 86.08 ODP tonnes, calculated using actual consumption of 79.75 ODP tonnes reported for 2009 and estimated consumption of 92.41 ODP tonnes for 2010. UNIDO, UNEP and the Government were requested to deduct 45.81 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
	Total for Qatar	11.8	\$1,150,907	\$92,093	\$1,243,000	
SENEGAL						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP	1.2	\$100,000	\$12,887	\$112,887	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 36.15 ODP tonnes, calculated using actual consumption of 34.76 ODP tonnes and 37.54 ODP tonnes reported for 2009 and 2010, respectively. UNEP, UNIDO and the Government were requested to deduct 12.65 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
HCFC phase-out management plan (stage I, first tranche)	UNIDO	2.4	\$200,000	\$15,000	\$215,000	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 36.15 ODP tonnes, calculated using actual consumption of 34.76 ODP tonnes and 37.54 ODP tonnes reported for 2009 and 2010, respectively. UNEP, UNIDO and the Government were requested to deduct 12.65 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 1/2012-12/2013)	UNEP		\$152,101	\$0	\$152,101	
	Total for Senegal	3.7	\$452,101	\$27,887	\$479,988	

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/65/60
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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SERBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IV: 12/2011-11/2013)	UNIDO		\$131,300	\$9,848	\$141,148	
Total for Serbia			\$131,300	\$9,848	\$141,148	
SIERRA LEONE						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$25,000	\$3,250	\$28,250	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 1.67 ODP tonnes, calculated using actual consumption of 1.54 ODP tonnes and 1.80 ODP tonnes reported for 2009 and 2010, respectively. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNEP, UNIDO and the Government were requested to deduct 0.58 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
HCFC phase-out management plan (stage I, first tranche)	UNIDO	0.1	\$50,000	\$4,500	\$54,500	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 1.67 ODP tonnes, calculated using actual consumption of 1.54 ODP tonnes and 1.80 ODP tonnes reported for 2009 and 2010, respectively. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNEP, UNIDO and the Government were requested to deduct 0.58 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for Sierra Leone		0.1	\$75,000	\$7,750	\$82,750	

List of projects and activities approved for funding

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Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SURINAME						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNIDO	0.1	\$68,000	\$6,120	\$74,120	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 1.98 ODP tonnes, calculated using actual consumption of 2.68 ODP tonnes and 1.28 ODP tonnes reported for 2009 and 2010, respectively. UNEP, UNIDO and the Government were requested to deduct 0.69 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$27,000	\$3,510	\$30,510	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 1.98 ODP tonnes, calculated using actual consumption of 2.68 ODP tonnes and 1.28 ODP tonnes reported for 2009 and 2010, respectively. UNEP, UNIDO and the Government were requested to deduct 0.69 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for Suriname		0.1	\$95,000	\$9,630	\$104,630	
TRINIDAD AND TOBAGO						
FUMIGANT						
Methyl bromide						
Technical assistance to phase out the use of methyl bromide	UNEP	0.2	\$25,000	\$3,250	\$28,250	
<i>Approved on the understanding that no additional funding would be provided for methyl bromide activities in future for the country.</i>						
Total for Trinidad and Tobago		0.2	\$25,000	\$3,250	\$28,250	
URUGUAY						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$100,000	\$7,500	\$107,500	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 15.95 ODP tonnes, calculated using actual consumption of 21.92 ODP tonnes and 24.71 ODP tonnes reported for 2009 and 2010, respectively. UNDP and the Government were requested to deduct 4.18 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase IX: 1/2012-12/2013)	UNDP		\$150,800	\$11,310	\$162,110	
Total for Uruguay			\$250,800	\$18,810	\$269,610	
VIETNAM						
FUMIGANT						
Methyl bromide						
National phase-out plan of methyl bromide (third tranche)	IBRD	10.0	\$120,000	\$9,000	\$129,000	
<i>The Government and the World Bank were requested to continue monitoring the phase-out of methyl bromide in Viet Nam and report back to the Executive Committee annually on the progress in meeting the reductions required by this project.</i>						
Total for Vietnam		10.0	\$120,000	\$9,000	\$129,000	
ZIMBABWE						
FOAM						
Sectoral phase out plan						
HCFC phase-out management plan (stage I, first tranche) (conversion of the foam manufacturing sector)	Germany	6.1	\$3,737	\$486	\$4,223	8.62
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption, and on the understanding that US\$560,000 were provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; and US\$478,818 were provided for the investment component for the phase-out of 6.11 ODP tonnes of HCFCs used in the foam manufacturing sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 15.44 ODP tonnes, calculated using actual consumption of 12.38 ODP tonnes and 18.50 ODP tonnes reported for 2009 and 2010, respectively, plus 6.11 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 21.55 ODP tonnes. Germany and the Government were requested to deduct 6.11 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Noted that US\$7,474 plus agency support costs of US\$972 would be allocated at the 65th meeting and that Germany would submit a request for the remaining balance of US \$419,417 plus agency support costs of US \$50,057 to the 66th meeting.</i>						

List of projects and activities approved for funding

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Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	Germany		\$3,737	\$486	\$4,223
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption, and on the understanding that US\$560,000 were provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; and US\$478,818 were provided for the investment component for the phase-out of 6.11 ODP tonnes of HCFCs used in the foam manufacturing sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 15.44 ODP tonnes, calculated using actual consumption of 12.38 ODP tonnes and 18.50 ODP tonnes reported for 2009 and 2010, respectively, plus 6.11 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 21.55 ODP tonnes. Germany and the Government were requested to deduct 5.4 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. Noted that US\$7,474 plus agency support costs of US\$972 would be allocated at the 65th meeting and that Germany would submit a request for the remaining balance of US \$419,417 plus agency support costs of US \$50,057 to the 66th meeting.</i>					
Total for Zimbabwe		6.1	\$7,474	\$972	\$8,446
REGION: EUR					
DESTRUCTION					
Preparation of project proposal					
Strategy for disposal and destruction of ODS for 4 LVC countries in the Europe and Central Asia region (Bosnia and Herzegovina, Croatia, Montenegro and Turkmenistan)	UNIDO		\$35,000	\$2,625	\$37,625
<i>Approved on the condition that, upon submission of the full demonstration project, the information required by decision 58/19 would be provided.</i>					
Strategy for disposal and destruction of ODS for 4 LVC countries in the Europe and Central Asia region (Bosnia and Herzegovina, Croatia, Montenegro and Turkmenistan)	Czech Rep		\$35,000	\$4,550	\$39,550
<i>Approved on the condition that, upon submission of the full demonstration project, the information required by decision 58/19 would be provided.</i>					
Total for Region: EUR			\$70,000	\$7,175	\$77,175
GLOBAL					
SEVERAL					
Agency programme					
Core unit budget (2012)	UNIDO		\$0	\$1,984,561	\$1,984,561
<i>UNIDO was requested to consider the options in document UNEP/OzL.Pro/ExCom/65/20 and other possible options for an administrative cost regime for 2012-2014 and to report thereon to the Fund Secretariat.</i>					

List of projects and activities approved for funding

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Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Compliance Assistance Programme: 2012 budget <i>UNEP was requested in future submissions of the CAP budget to continue to provide detailed information on the activities for which the global funds would be used; continue to extend the prioritisation of funding between CAP budget lines so as to accommodate changing priorities and provide details on the reallocations made for its budget following decisions 47/24 and 50/26, on the condition that such reallocations did not result in savings from movement of personnel-related costs to other activity lines; continue to report on the current staff post levels and to inform the Committee of any changes thereto, particularly in respect of increased budget allocations; and provide a report in the context of UNEP's role in implementation of HPMPs, clearly delineating expenditures made from the CAP budget and those made from HPMP funds.</i>	UNEP		\$8,987,000	\$718,960	\$9,705,960	
Core unit budget (2012) <i>UNDP was requested to consider the options in document UNEP/OzL.Pro/ExCom/65/20 and other possible options for an administrative cost regime for 2012-2014 and to report thereon to the Fund Secretariat.</i>	UNDP		\$0	\$1,984,561	\$1,984,561	
Core unit budget (2012) <i>The World Bank was requested to consider the options in document UNEP/OzL.Pro/ExCom/65/20 and other possible options for an administrative cost regime for 2012-2014 and to report thereon to the Fund Secretariat.</i>	IBRD		\$0	\$1,724,644	\$1,724,644	
	Total for Global		\$8,987,000	\$6,412,726	\$15,399,726	
	GRAND TOTAL	271.3	\$30,729,020	\$8,061,463	\$38,790,483	

Summary

UNEP/OzL.Pro/ExCom/65/60
Annex IV

Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Foam	6.1	\$3,737	\$486	\$4,223
Phase-out plan		\$3,737	\$486	\$4,223
Destruction		\$35,000	\$4,550	\$39,550
TOTAL:	6.1	\$42,474	\$5,522	\$47,996
INVESTMENT PROJECT				
Foam	146.6	\$10,141,229	\$760,593	\$10,901,822
Fumigant	57.4	\$737,700	\$56,016	\$793,716
Refrigeration	7.8	\$1,402,995	\$105,225	\$1,508,220
Solvent	33.0	\$2,500,000	\$187,500	\$2,687,500
Phase-out plan	20.3	\$4,806,715	\$416,635	\$5,223,350
TOTAL:	265.0	\$19,588,639	\$1,525,969	\$21,114,608
WORK PROGRAMME AMENDMENT				
Foam		\$120,000	\$9,000	\$129,000
Fumigant	0.2	\$25,000	\$3,250	\$28,250
Destruction		\$35,000	\$2,625	\$37,625
Several		\$10,917,907	\$6,515,097	\$17,433,004
TOTAL:	0.2	\$11,097,907	\$6,529,972	\$17,627,879
Summary by Parties and Implementing Agencies				
Czech Republic		\$35,000	\$4,550	\$39,550
Germany	6.1	\$7,474	\$972	\$8,446
IBRD	17.8	\$1,310,100	\$1,822,902	\$3,133,002
UNDP	154.6	\$12,975,990	\$2,960,130	\$15,936,120
UNEP	2.8	\$10,725,061	\$854,619	\$11,579,680
UNIDO	90.0	\$5,675,395	\$2,418,290	\$8,093,685
GRAND TOTAL	271.3	\$30,729,020	\$8,061,463	\$38,790,483