

Annex XXXVII

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES UNDER
THE KIGALI HFC IMPLEMENTATION PLAN FOR THE LAO PEOPLE'S DEMOCRATIC REPUBLIC**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	324,226	324,226	324,226	324,226	324,226	291,803	291,803	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	324,226	324,226	324,226	324,226	324,226	291,803	291,803	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	34,000	0	0	80,000	0	0	0	114,000
2.2	Support costs for Lead IA (US \$)	4,420	0	0	10,400	0	0	0	14,820
2.3	Cooperating IA (UNDP) agreed funding (US \$)	76,000	0	0	0	0	0	0	76,000
2.4	Support costs for Cooperating IA (US \$)	9,880	0	0	0	0	0	0	9,880
3.1	Total agreed funding (US \$)	110,000	0	0	80,000	0	0	0	190,000
3.2	Total support costs (US \$)	14,300	0	0	10,400	0	0	0	24,700
3.3	Total agreed costs (US \$)	124,300	0	0	90,400	0	0	0	214,700