

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/85/67
Annex IV

Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
AFGHANISTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNEP		\$40,825	\$5,307	\$46,132
HCFC phase-out management plan (stage I, fourth tranche)	UNIDO		\$28,276	\$2,545	\$30,821
HCFC phase-out management plan (stage II, first tranche)	UNIDO		\$90,000	\$8,100	\$98,100
Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2025 to reduce HCFC consumption by 67.5 per cent of the country's baseline; deducted 7.67 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.					
HCFC phase-out management plan (stage II, first tranche)	UNEP		\$229,567	\$29,844	\$259,411
Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2025 to reduce HCFC consumption by 67.5 per cent of the country's baseline; deducted 7.67 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.					
Total for Afghanistan			\$388,668	\$45,796	\$434,464
ALBANIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, first tranche)	UNIDO		\$88,000	\$7,920	\$95,920
Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2025 to reduce HCFC consumption by 67.5 per cent of the country's baseline; deducted 1.95 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.					
HCFC phase-out management plan (stage I, fifth tranche)	UNIDO		\$23,000	\$2,070	\$25,070
HCFC phase-out management plan (stage I, fifth tranche)	UNEP		\$8,500	\$1,105	\$9,605

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			Project	Support	
HCFC phase-out management plan (stage II, first tranche)	UNEP		\$39,500	\$5,135	\$44,635
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2025 to reduce HCFC consumption by 67.5 per cent of the country's baseline; deducted 1.95 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>					
Total for Albania			\$159,000	\$16,230	\$175,230
ALGERIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II) (air-conditioning sector)	UNIDO		\$50,000	\$3,500	\$53,500
Preparation of a HCFC phase-out management plan (stage II) (foam sector)	UNIDO		\$50,000	\$3,500	\$53,500
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$60,000	\$4,200	\$64,200
Total for Algeria			\$160,000	\$11,200	\$171,200
BAHRAIN					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase X: 6/2020-5/2022)	UNEP		\$85,000	\$0	\$85,000
Total for Bahrain			\$85,000		\$85,000
BELIZE					
SEVERAL					
Technical assistance/support					
Enabling activities for HFC phase-down	UNDP		\$55,000	\$3,850	\$58,850
Enabling activities for HFC phase-down	Canada		\$40,000	\$2,800	\$42,800
Total for Belize			\$95,000	\$6,650	\$101,650

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Project			Project	Support	Total
BRUNEI DARUSSALAM					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNDP		\$6,600	\$594	\$7,194
HCFC phase-out management plan (stage I, fourth tranche)	UNEP		\$25,500	\$3,315	\$28,815
Total for Brunei Darussalam			\$32,100	\$3,909	\$36,009
BURUNDI					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$10,000	\$700	\$10,700
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$20,000	\$2,600	\$22,600
SEVERAL					
Technical assistance/support					
Enabling activities for HFC phase-down	UNEP		\$150,000	\$10,500	\$160,500
Total for Burundi			\$180,000	\$13,800	\$193,800
CHILE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, third tranche) (refrigeration servicing sector)	UNEP	1.0	\$21,827	\$2,837	\$24,664
The Government, through UNDP as lead implementing agency, was requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage III, and the project completion report to the first meeting in 2023.					

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
HCFC phase-out management plan (stage II, third tranche) (refrigeration servicing sector)	UNIDO	4.3	\$103,070	\$7,215	\$110,285
<i>The Government, through UNDP as lead implementing agency, was requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage III, and the project completion report to the first meeting in 2023.</i>					
HCFC phase-out management plan (stage II, third tranche) (foam sector)	UNDP	1.1	\$42,181	\$2,952	\$45,133
<i>The Government, through UNDP as lead implementing agency, was requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage III, and the project completion report to the first meeting in 2023.</i>					
Total for Chile		6.4	\$167,078	\$13,004	\$180,082
CHINA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, third tranche) (industrial and commercial refrigeration and air-conditioning sector plan)	UNDP	432.5	\$2,095,775	\$146,704	\$2,242,479
HCFC phase-out management plan (stage II, second tranche) (polyurethane rigid foam sector plan)	IBRD	808.8	\$2,067,012	\$144,691	\$2,211,703
HCFC phase-out management plan (stage II, third tranche) (solvent sector plan)	UNDP	74.2	\$12,946,782	\$906,275	\$13,853,057
HCFC phase-out management plan (stage II, third tranche) (extruded polystyrene foam sector plan)	UNIDO	635.0	\$9,890,431	\$692,330	\$10,582,761
Total for China		1,950.5	\$27,000,000	\$1,890,000	\$28,890,000
COLOMBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage III)	UNDP		\$60,000	\$4,200	\$64,200
Total for Colombia			\$60,000	\$4,200	\$64,200

* HCFC in ODP tonnes. HFC in metric tonnes

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			Project	Support	Total
COOK ISLANDS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through UNEP regional approach (stage I, third tranche)			\$9,900	\$1,287	\$11,187
Total for Cook Islands			\$9,900	\$1,287	\$11,187
CUBA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fifth tranche)	UNDP		\$56,000	\$4,200	\$60,200
UNDP was requested to continue assisting the Government in securing the supply of low-GWP alternative technology and to provide, to the 86th meeting, a report on the status of the conversion of the two enterprises (Friarc and IDA), including, in the event of use of a technology other than that selected when the project was approved, a detailed analysis of the incremental capital and operating costs, along with an update from the suppliers on the progress made towards ensuring that the selected technologies, including associated components, were available on a commercial basis in the country.					
Total for Cuba			\$56,000	\$4,200	\$60,200
ECUADOR					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fifth tranche)	UNIDO		\$55,000	\$4,125	\$59,125
HCFC phase-out management plan (stage I, fifth tranche)	UNEP		\$10,000	\$1,300	\$11,300
Total for Ecuador			\$65,000	\$5,425	\$70,425

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			Project	Support	Total
ERITREA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNEP		\$21,000	\$2,730	\$23,730
<i>Approved on the understanding that if Eritrea were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols; and that relevant actions and activities recommended by the verification report will be included in the development and implementation of stage II of the HPMP for Eritrea.</i>					
Total for Eritrea			\$21,000	\$2,730	\$23,730
ETHIOPIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNEP		\$35,000	\$4,550	\$39,550
<i>Approved, on an exceptional basis given potential further delay in implementing phase-out activities due to the COVID-19 pandemic, and noting that no further extension of project implementation would be requested, the extension of the date of completion of stage I of the HPMP for Ethiopia to 31 December 2022. The Government, UNEP and UNIDO were requested to submit a progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2023. Approved on the understanding that UNEP, UNIDO and the Government will intensify efforts to implement the activities in stage I of the HPMP; that UNEP would submit a progress report to the first meeting of 2021 on the implementation of activities, including disbursements achieved; and that the Government could submit its stage II of the HPMP once 80 per cent of the total funds approved for UNIDO had been disbursed.</i>					
Total for Ethiopia			\$35,000	\$4,550	\$39,550
GEORGIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNDP		\$31,500	\$2,363	\$33,863
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XI: 7/2020-6/2022)	UNDP		\$85,000	\$5,950	\$90,950

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			Project	Support	Total	
Total for Georgia			\$116,500	\$8,313	\$124,813	

GUATEMALA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, fifth tranche)	UNIDO		\$33,000	\$2,475	\$35,475
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Approved on an exceptional basis and without setting a precedent, and on the understanding that the Treasurer would be requested to transfer the funds to UNIDO upon approval; UNIDO had committed to submitting the verification report to the Secretariat no later than 12 weeks prior to the 86th meeting; the recommendations included in the verification report would be addressed during the implementation of the fifth tranche of stage I of the HPMP, and that the actions implemented towards that end would be included in the progress report of stage I of the HPMP to be submitted as part of the country's request for stage II of the HPMP for Guatemala; and in the event that the verification report confirmed that Guatemala had not been in compliance with the Montreal Protocol and its Agreement with the Executive Committee, the Secretariat would inform the Executive Committee so that relevant actions, inter alia, the application of the penalty clause, could be considered at the 86th meeting.

Total for Guatemala		\$33,000	\$2,475	\$35,475
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GUINEA

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, third tranche)	UNIDO	0.2	\$125,000	\$8,750	\$133,750
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Noted that the Agreement between the Government and the Executive Committee, had been updated based on the revised starting point and funding level; that the revised starting point for sustained aggregate reduction in HCFC consumption was 7.51 ODP tonnes, estimated on the basis of the historical consumption included in the verification report submitted to the 85th meeting, that the revised funding level for stage I of the HPMP for Guinea was US\$332,500 plus agency support costs, in accordance with decision 60/44(f)(xii) and that a deduction of US\$117,000 had been applied to reflect the cancellation of the fourth and fifth tranches of stage I and that a deduction of US\$197,500 would be applied when stage II of the HPMP was approved. Approved the extension of stage I of the HPMP up to 31 July 2022, on the understanding that stage II of the HPMP would not be submitted earlier than 2022.

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			Project	Support	
HCFC phase-out management plan (stage I, third tranche)	UNEP	1.2	\$100,000	\$13,000	\$113,000
<i>Noted that the Agreement between the Government and the Executive Committee, had been updated based on the revised starting point and funding level; that the revised starting point for sustained aggregate reduction in HCFC consumption was 7.51 ODP tonnes, estimated on the basis of the historical consumption included in the verification report submitted to the 85th meeting, that the revised funding level for stage I of the HPMP for Guinea was US\$332,500 plus agency support costs, in accordance with decision 60/44(f)(xii) and that a deduction of US\$117,000 had been applied to reflect the cancellation of the fourth and fifth tranches of stage I and that a deduction of US\$197,500 would be applied when stage II of the HPMP was approved. Approved the extension of stage I of the HPMP up to 31 July 2022, on the understanding that stage II of the HPMP would not be submitted earlier than 2022.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XI: 7/2020-6/2022)	UNEP		\$85,000	\$0	\$85,000
Enabling activities for HFC phase-down	UNEP		\$150,000	\$10,500	\$160,500
Total for Guinea		1.4	\$460,000	\$32,250	\$492,250
GUINEA-BISSAU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNEP		\$28,000	\$3,640	\$31,640
<i>UNEP was requested to include, as part of the submission for stage II of the HPMP for Guinea Bissau, an update on progress towards implementing the recommendations in the verification report submitted to the 85th meeting.</i>					
Total for Guinea-Bissau			\$28,000	\$3,640	\$31,640

* HCFC in ODP tonnes. HFC in metric tonnes

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			Project	Support	Total
JAMAICA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNDP		\$58,000	\$4,350	\$62,350
<i>Noted that stage II of the HPMP for Jamaica could only be considered once the data reporting issues identified in the verification report had been addressed and the recommendations by the verifier had been implemented; that the starting point for aggregate reduction on HCFC consumption and associated funding levels would be reviewed upon submission of stage II of the HPMP. The Government, UNDP and UNEP were requested to report on progress of actions taken following recommendations of the verification report when submitting stage II of the HPMP.</i>					
HCFC phase-out management plan (stage I, fourth tranche)	UNEP		\$8,000	\$1,040	\$9,040
<i>Noted that stage II of the HPMP for Jamaica could only be considered once the data reporting issues identified in the verification report had been addressed and the recommendations by the verifier had been implemented; that the starting point for aggregate reduction on HCFC consumption and associated funding levels would be reviewed upon submission of stage II of the HPMP. The Government, UNDP and UNEP were requested to report on progress of actions taken following recommendations of the verification report when submitting stage II of the HPMP.</i>					
Total for Jamaica			\$66,000	\$5,390	\$71,390
KIRIBATI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, third tranche)	UNEP		\$10,900	\$1,417	\$12,317
Total for Kiribati			\$10,900	\$1,417	\$12,317

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			Project	Support	Total
KYRGYZSTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, third tranche)	UNDP		\$55,000	\$3,850	\$58,850
<i>Noted that the Agreement between the Government and the Executive Committee had been updated to reflect that the 2019 target was 0.71 ODP tonnes. The Government, UNDP and UNEP were requested to submit a progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2022. UNDP was requested to include in its work programme/work programme amendments for 2022 funding, in the amount of US \$30,000, plus agency support costs, for the verification report of Kyrgyzstan’s 2019-2022 consumption, to be submitted to the first meeting of 2023. Approved on the understanding that if the verification report to be submitted in 2023 covering the country’s consumption in 2019 through 2022 indicated the country was not in compliance with the targets specified in the Agreement, the Executive Committee could consider applying the penalty clause against future approvals for the country; and that Kyrgyzstan had consumption in the servicing sector only; that the incentive scheme to promote conversion of RAC equipment to low GWP alternatives include associated training and capacity building to ensure sustainable implementation; that end-users would provide co-financing to participate in the scheme; and that UNDP would submit detailed reports on the results of the end-user incentive scheme once it had been completed.</i>					
HCFC phase-out management plan (stage II, third tranche)	UNEP		\$6,200	\$806	\$7,006
<i>Noted that the Agreement between the Government and the Executive Committee had been updated to reflect that the 2019 target was 0.71 ODP tonnes. The Government, UNDP and UNEP were requested to submit a progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2022. UNDP was requested to include in its work programme/work programme amendments for 2022 funding, in the amount of US \$30,000, plus agency support costs, for the verification report of Kyrgyzstan’s 2019-2022 consumption, to be submitted to the first meeting of 2023. Approved on the understanding that if the verification report to be submitted in 2023 covering the country’s consumption in 2019 through 2022 indicated the country was not in compliance with the targets specified in the Agreement, the Executive Committee could consider applying the penalty clause against future approvals for the country; and that Kyrgyzstan had consumption in the servicing sector only; that the incentive scheme to promote conversion of RAC equipment to low GWP alternatives include associated training and capacity building to ensure sustainable implementation; that end-users would provide co-financing to participate in the scheme; and that UNDP would submit detailed reports on the results of the end-user incentive scheme once it had been completed.</i>					
Total for Kyrgyzstan			\$61,200	\$4,656	\$65,856

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			Project	Support	Total
LAO, PDR					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNEP		\$23,500	\$3,055	\$26,555
HCFC phase-out management plan (stage I, third tranche)	France		\$4,500	\$585	\$5,085
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase X: 12/2020-11/2022)	UNEP		\$85,000	\$0	\$85,000
Total for Lao, PDR			\$113,000	\$3,640	\$116,640
LESOTHO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	Germany		\$28,000	\$3,640	\$31,640
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase X: 1/2021-12/2022)	UNEP		\$85,000	\$0	\$85,000
Total for Lesotho			\$113,000	\$3,640	\$116,640

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LIBERIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	Germany		\$31,500	\$4,095	\$35,595
<i>Approved on the understanding that the approved funds would not be transferred to the Government of Germany until the verification report covering the period 2015 to 2019 had been submitted to the Secretariat; the recommendations included in the verification report would be addressed during the implementation of the third and final tranche of stage I and stage II of the HPMP, and that the actions implemented towards that end would be included in the progress report of stage I of the HPMP to be submitted as part of the request for stage II of the HPMP for Liberia; and in the unlikely event of Liberia’s non-compliance with the targets set in its Agreement with the Executive Committee for stage I of the HPMP, the penalty applicable as per Appendix 7-A of the Agreement would be deducted from the eligible funding for its stage II of the HPMP, the request for which could be submitted only after the verification report had been submitted to the Secretariat.</i>					
Verification report for stage I of HCFC phase-out management plan	Germany		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that the verification report covering the period 2015 to 2019 should be submitted as soon as possible, and before the request for stage II of the HPMP.</i>					
Total for Liberia			\$61,500	\$7,995	\$69,495
LIBYA					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VI: 7/2020-6/2022)	UNIDO		\$174,164	\$12,191	\$186,355
Total for Libya			\$174,164	\$12,191	\$186,355
MADAGASCAR					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fifth tranche)	UNEP		\$56,000	\$7,280	\$63,280
Total for Madagascar			\$56,000	\$7,280	\$63,280

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MALAWI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, first tranche)	UNIDO		\$100,000	\$9,000	\$109,000
Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFC would not be imported after that date. Deducted 7.02 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.					
HCFC phase-out management plan (stage I, fifth tranche)	UNEP		\$35,000	\$4,550	\$39,550
HCFC phase-out management plan (stage II, first tranche)	UNEP		\$180,000	\$23,400	\$203,400
Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2030 for the complete phase-out of HCFC consumption. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2030, and that HCFC would not be imported after that date. Deducted 7.02 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XII: 1/2021-12/2022)	UNEP		\$85,418	\$0	\$85,418
Total for Malawi			\$400,418	\$36,950	\$437,368
MALDIVES					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XI: 12/2020-11/2022)	UNEP		\$85,000	\$0	\$85,000
Total for Maldives			\$85,000		\$85,000
MARSHALL ISLANDS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through UNEP regional approach (stage I, third tranche)			\$11,300	\$1,469	\$12,769
Total for Marshall Islands			\$11,300	\$1,469	\$12,769

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MICRONESIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through UNEP regional approach (stage I, third tranche)			\$11,200	\$1,456	\$12,656
Total for Micronesia			\$11,200	\$1,456	\$12,656
MOLDOVA, REP					
SEVERAL					
Technical assistance/support					
Enabling activities for HFC phase-down	UNDP		\$50,000	\$3,500	\$53,500
Total for Moldova, Rep			\$50,000	\$3,500	\$53,500
MONGOLIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNEP		\$37,000	\$4,810	\$41,810
Total for Mongolia			\$37,000	\$4,810	\$41,810
MONTENEGRO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, first tranche)	UNIDO	0.3	\$296,500	\$20,755	\$317,255
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2025 for the complete phase-out of HCFC consumption, on the understanding that no more funding would be provided from the Multilateral Fund for the phase-out of HCFCs and no servicing tail will be needed. Noted the commitment of the Government to completely phase out HCFCs by 1 January 2025 in advance of the Montreal Protocol phase-out schedule, and to ban the import of HCFCs by 1 January 2025; that future tranche submissions would include the report on IS activities in line with the format approved in decision 74/51, or any subsequent decisions taken by the Executive Committee on the format for IS renewals. Deducted 0.52 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>					

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
HCFC phase-out management plan (stage I, fifth tranche)	UNIDO		\$21,000	\$1,575	\$22,575
<i>UNIDO was requested to include, as part of the second tranche for stage II of the HPMP of Montenegro, an update on progress towards implementing the recommendations in the verification report submitted to the 85th meeting. Approved on the understanding that if Montenegro were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
	Total for Montenegro	0.3	\$317,500	\$22,330	\$339,830
MOZAMBIQUE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 1/2021-12/2022)	UNEP		\$103,424	\$0	\$103,424
	Total for Mozambique		\$103,424		\$103,424
NAURU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through UNEP regional approach (stage I, third tranche)			\$7,400	\$962	\$8,362
	Total for Nauru		\$7,400	\$962	\$8,362
NEPAL					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XI: 11/2020-10/2022)	UNEP		\$85,000	\$0	\$85,000
	Total for Nepal		\$85,000		\$85,000
NIUE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through UNEP regional approach (stage I, third tranche)			\$7,300	\$949	\$8,249
	Total for Niue		\$7,300	\$949	\$8,249

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
PAKISTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage III)	UNIDO		\$40,000	\$2,800	\$42,800
Preparation of a HCFC phase-out management plan (stage III) (foam sector)	UNIDO		\$50,000	\$3,500	\$53,500
Preparation of a HCFC phase-out management plan (stage III) (air-conditioning sector)	UNIDO		\$50,000	\$3,500	\$53,500
Preparation of a HCFC phase-out management plan (stage III)	UNEP		\$10,000	\$1,300	\$11,300
Total for Pakistan			\$150,000	\$11,100	\$161,100
PALAU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, third tranche)	UNEP		\$12,000	\$1,560	\$13,560
Total for Palau			\$12,000	\$1,560	\$13,560
PANAMA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, third tranche)	UNDP		\$72,754	\$5,093	\$77,847
<i>Noted that the two polyurethane foam enterprises Disur and Refratermic, with a consumption of 0.48 ODP tonnes (4.36 metric tonnes) of HCFC-141b, and associated funding of US\$47,753, have withdrawn from stage II, that the consumption associated with those enterprises had been phased out. The Government and UNDP were requested to include in the submission of the first tranche request of stage III of the HPMP an update on the status of the Government's efforts to obtain data from the systems house in the Free Trade Zone and information on HCFCs imported to and exported from the Free Trade Zone. UNDP was requested to return to the 86th meeting US\$43,153, plus agency support cost of US\$3,021, from the project PAN/PHA/76/INV/44, corresponding to the unused balance of funds associated with Disur and Refratermic.</i>					
Total for Panama			\$72,754	\$5,093	\$77,847

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
PERU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, second tranche)	UNEP		\$41,600	\$5,408	\$47,008
HCFC phase-out management plan (stage II, second tranche)	UNDP	5.7	\$233,400	\$16,338	\$249,738
Total for Peru		5.7	\$275,000	\$21,746	\$296,746
QATAR					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase V: 6/2020-5/2022)	UNEP		\$113,920	\$0	\$113,920
Total for Qatar			\$113,920		\$113,920
RWANDA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fifth tranche)	UNEP		\$28,000	\$3,640	\$31,640
Total for Rwanda			\$28,000	\$3,640	\$31,640
SAMOA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, third tranche)	UNEP		\$14,850	\$1,931	\$16,781
Total for Samoa			\$14,850	\$1,931	\$16,781
SAO TOME AND PRINCIPE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fifth tranche)	UNEP		\$16,000	\$2,080	\$18,080
Total for Sao Tome and Principe			\$16,000	\$2,080	\$18,080

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SENEGAL					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNIDO		\$50,000	\$3,750	\$53,750
<i>Noted that the Agreement between the Government and the Executive Committee, had been updated to reflect the extension of the duration of stage I to 31 December 2021, the revised funding schedule which combined the third (2018) and fourth (2020) tranches, the change in lead implementing agency to UNEP and cooperating implementing agency. The Government was requested to submit a progress report on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II, and the project completion report to the first meeting of the Executive Committee in 2023. Approved on the understanding that UNEP would include as part of the progress report the recommendations in the verification report submitted to the 85th meeting.</i>					
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$20,000	\$1,400	\$21,400
HCFC phase-out management plan (stage I, third tranche)	UNEP		\$120,000	\$15,600	\$135,600
<i>Noted that the Agreement between the Government and the Executive Committee, had been updated to reflect the extension of the duration of stage I to 31 December 2021, the revised funding schedule which combined the third (2018) and fourth (2020) tranches, the change in lead implementing agency to UNEP and cooperating implementing agency. The Government was requested to submit a progress report on a yearly basis on the implementation of the work programme associated with the final tranche until the completion of the project, verification reports until approval of stage II, and the project completion report to the first meeting of the Executive Committee in 2023. Approved on the understanding that UNEP would include as part of the progress report the recommendations in the verification report submitted to the 85th meeting.</i>					
Preparation of a HCFC phase-out management plan (stage II)	UNEP		\$40,000	\$5,200	\$45,200
Total for Senegal			\$230,000	\$25,950	\$255,950

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SERBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, first tranche)	UNEP		\$22,000	\$2,860	\$24,860
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2025 to reduce HCFC consumption by 67.5 per cent of the country's baseline. Noted the commitment of the Government of Serbia to ban the import and use of HCFC-141b by 1 January 2021. Deducted 2.70 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>					
HCFC phase-out management plan (stage II, first tranche)	UNIDO		\$124,175	\$11,176	\$135,351
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2020 to 2025 to reduce HCFC consumption by 67.5 per cent of the country's baseline. Noted the commitment of the Government of Serbia to ban the import and use of HCFC-141b by 1 January 2021. Deducted 2.70 ODP tonnes of HCFCs from the remaining HCFC consumption eligible for funding.</i>					
Total for Serbia			\$146,175	\$14,036	\$160,211
SEYCHELLES					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 6/2020-5/2022)	UNEP		\$85,000	\$0	\$85,000
Total for Seychelles			\$85,000		\$85,000
SIERRA LEONE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fifth tranche)	UNEP		\$21,000	\$2,730	\$23,730
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 1/2021-12/2022)	UNEP		\$109,824	\$0	\$109,824
Total for Sierra Leone			\$130,824	\$2,730	\$133,554

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SOLOMON ISLANDS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through UNEP regional approach (stage I, third tranche)			\$19,500	\$2,535	\$22,035
Total for Solomon Islands			\$19,500	\$2,535	\$22,035
SRI LANKA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNDP		\$31,100	\$2,333	\$33,433
<i>Approved on an exceptional basis and without setting a precedent, and on the understanding that the Treasurer would be requested to transfer the approved funds to UNDP and UNEP upon approval; UNDP had committed to submitting the verification report no later than 12 weeks prior to the 86th meeting; the recommendations included in the verification report would be addressed during the implementation of the fourth and final tranche of stage I of the HPMP and that the actions implemented towards that end would be included in the progress report of stage I of the HPMP to be submitted as part of the request for stage II of the HPMP for Sri Lanka; and in the event that the verification report confirmed that Sri Lanka had not been in compliance with the Montreal Protocol and its Agreement with the Executive Committee, the Secretariat would inform the Executive Committee so that relevant actions, inter alia, the application of the penalty clause, could be considered at the 86th meeting.</i>					
HCFC phase-out management plan (stage I, fourth tranche)	UNEP		\$24,900	\$3,237	\$28,137
<i>Approved on an exceptional basis and without setting a precedent, and on the understanding that the Treasurer would be requested to transfer the approved funds to UNDP and UNEP upon approval; UNDP had committed to submitting the verification report no later than 12 weeks prior to the 86th meeting; the recommendations included in the verification report would be addressed during the implementation of the fourth and final tranche of stage I of the HPMP and that the actions implemented towards that end would be included in the progress report of stage I of the HPMP to be submitted as part of the request for stage II of the HPMP for Sri Lanka; and in the event that the verification report confirmed that Sri Lanka had not been in compliance with the Montreal Protocol and its Agreement with the Executive Committee, the Secretariat would inform the Executive Committee so that relevant actions, inter alia, the application of the penalty clause, could be considered at the 86th meeting.</i>					
Total for Sri Lanka			\$56,000	\$5,570	\$61,570

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
TANZANIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNEP		\$22,000	\$2,860	\$24,860
UNEP was requested to include, as part of the submission for stage II of the HPMP for the United Republic of Tanzania, an update on progress towards implementing the recommendations in the verification report submitted to the 85th meeting.					
Total for Tanzania			\$22,000	\$2,860	\$24,860
TONGA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, third tranche)	UNEP		\$12,700	\$1,651	\$14,351
Total for Tonga			\$12,700	\$1,651	\$14,351
TURKMENISTAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche)	UNIDO		\$33,250	\$2,494	\$35,744
Approved on the understanding that a revised verification report to include data for the years 2019 and 2020 will be submitted at the time of the request for stage II of the HPMP.					
Total for Turkmenistan			\$33,250	\$2,494	\$35,744
TUVALU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, third tranche)	UNEP		\$9,200	\$1,196	\$10,396
Total for Tuvalu			\$9,200	\$1,196	\$10,396

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
UGANDA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNEP		\$20,500	\$2,665	\$23,165
<i>Approved on the understanding that if Uganda were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols; and relevant actions and activities recommended by the verification report will be implemented during the third tranche of stage I and stage II of the HPMP for Uganda.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 1/2021-12/2022)	UNEP		\$85,000	\$0	\$85,000
Total for Uganda			\$105,500	\$2,665	\$108,165
URUGUAY					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage II, third tranche) (refrigeration servicing sector and implementation and monitoring)	UNDP	5.3	\$111,268	\$7,789	\$119,057
<i>Noted that the Government had postponed the ban of HCFC-141b in imported pre-blended polyols from 1 January 2021 to 1 January 2022. Approved on the understanding that UNDP would continue to report at the 87th meeting on the progress in implementation of the conversion of the foam enterprises and the availability of HFO/HFO-based polyurethane systems and their associated components; and the Government and UNDP would submit a progress report on the implementation of the work programme associated with the final tranche and the project completion report to the first meeting of the Executive Committee in 2022.</i>					
Total for Uruguay		5.3	\$111,268	\$7,789	\$119,057
VANUATU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, third tranche)	UNEP		\$14,850	\$1,930	\$16,780
Total for Vanuatu			\$14,850	\$1,930	\$16,780

* HCFC in ODP tonnes. HFC in metric tonnes

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Project Title	Agency	ODP/Metric (tonnes)*	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
ZAMBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fifth tranche)	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that if Zambia were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
Total for Zambia			\$30,000	\$3,900	\$33,900
REGION: ASP					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through UNEP regional approach (stage I, third tranche)			\$45,000	\$5,850	\$50,850
Total for Region: ASP			\$45,000	\$5,850	\$50,850
GRAND TOTAL		1,969.7	\$32,656,343	\$2,316,600	\$34,972,943

* HCFC in ODP tonnes. HFC in metric tonnes

Summary

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Sector	HCFC	HFC	Funds approved (US\$)		
	(ODP tonne)	(Metric tonne)	Project	Support	Total
BILATERAL COOPERATION					
Phase-out plan			\$94,000	\$12,220	\$106,220
Several			\$40,000	\$2,800	\$42,800
TOTAL:			\$134,000	\$15,020	\$149,020
INVESTMENT PROJECT					
Phase-out plan	1,969.7		\$30,305,593	\$2,218,689	\$32,524,282
TOTAL:			\$30,305,593	\$2,218,689	\$32,524,282
WORK PROGRAMME AMENDMENT					
Phase-out plan			\$460,000	\$36,400	\$496,400
Several			\$1,756,750	\$46,491	\$1,803,241
TOTAL:			\$2,216,750	\$82,891	\$2,299,641
Summary by Parties and Implementing Agencies					
Canada			\$40,000	\$2,800	\$42,800
France			\$4,500	\$585	\$5,085
Germany			\$89,500	\$11,635	\$101,135
IBRD	808.8		\$2,067,012	\$144,691	\$2,211,703
UNDP	518.8		\$15,990,360	\$1,120,341	\$17,110,701
UNEP	2.2		\$2,900,105	\$216,977	\$3,117,082
UNIDO	639.9		\$11,564,866	\$819,571	\$12,384,437
GRAND TOTAL (HCFCs and HFCs)	1,969.7		\$32,656,343	\$2,316,600	\$34,972,943