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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-seventh Meeting
Montreal, 1-5 December 2025
Item 9(e) of the provisional agenda¹

Addendum

UNEP'S COMPLIANCE ASSISTANCE PROGRAMME BUDGET FOR 2026

In view of the UNEP ongoing initiative to streamline and consolidate administrative support services moving towards a more centralized model, and recalling the spirit of earlier Executive Committee decisions about the use of CAP resources², this document is issued to **add** to the Recommendation a new paragraph (c), with paragraph (c) becoming paragraph (d), as follows:

- (c) The human and financial resources approved for UNEP through the CAP budget should continue to be used only for activities approved by the Executive Committee in accordance with the terms of reference for the financial mechanism contained in Article 10 of the Montreal Protocol.

¹ UNEP/OzL.Pro/ExCom/97/1

² Decisions 50/26(c) and 73/53