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Executive Committee of
the Multilateral Fund for the
Implementation of the Montreal Protocol

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COUNTRY PROGRAMME: NAMIBIA

This document consists of:

- Country Programme Evaluation Sheet (prepared by the Fund Secretariat)
- Comments and Recommendations of the Fund Secretariat
- Transmittal Letter from the Government of Namibia
- Country Programme Cover Sheet
- Country Programme (Executive Summary)

COMMENTS AND RECOMMENDATIONS OF THE FUND SECRETARIAT

COMMENTS

1. The Country Programme conforms to the format of the approved guidelines. The Country Programme includes project proposals for the establishment of the National Ozone Office (institutional strengthening), for which the Government of Namibia is requesting financial support for its implementation.
2. The staff incentive requested in the project (US \$18,500/year) is at the level for a Professional Officer. About 30 per cent of the salary relates to additional incentives (such as medical aid, pension, housing), which are not eligible. Thus, the adjusted salary of the Ozone Officer is US \$12,950/year.
3. The Country Programme also identifies projects related to training in refrigerant management, CFC recovery and recycling programme covering the refrigeration and air-conditioning sub-sectors, retrofitting of CFC-11 based chillers, custom training and training programme in non-ODS fire fighting technologies.

RECOMMENDATIONS

1. The Fund Secretariat recommends as follows:
2. To approve the Namibia Country Programme. Approval of the Country Programme does not denote approval of the projects identified therein or their funding levels.
3. To request the Government of Namibia to present annually information to the Executive Committee on progress being made in the implementation of the country programme, in accordance with the decision of the Executive Committee on implementation of country programmes (UNEP/OzL.Pro/ExCom/10/40, para 135). Using the approved format, the initial report, covering the period 1 December 1995 to 31 December 1996, should be submitted to the Fund Secretariat not later than 31 March 1997.
4. To approve the amount of US \$61,765 and US \$8,030 support costs for institutional strengthening. The activity to be included as an amendment in UNEP's 1995 Work Programme.