

Annex V

DRAFT BUDGET FOR FUND OPERATIONS, 1991-1993

	<u>1991</u>	<u>1992</u>	<u>1993</u>
	(Millions of United States dollars)		
Fund income	53.33	53.33	53.33
Planned expenditures	53.33	53.33	53.33
Allotments to implementing agencies: ^{a)}			
UNDP	0.75		
UNEP	0.5		
World Bank	1.5		

^{a)} As at 18 April 1991.