

Annex III

WORK PROGRAMME/AMENDMENT

Country	Project Title	Agency	Funds Approved (US \$)		
			Project	Support	Total
Aerosol					
Global	Produce sector-specific video for aerosol sector	UNEP	\$70,000	\$9,100	\$79,100
Fumigant					
Global	Produce a video on methyl bromide alternatives	UNEP	\$70,000	\$9,100	\$79,100
Global	Develop a technical brochure on methyl bromide	UNEP	\$25,000	\$3,250	\$28,250
Halon					
Global	Provide halon bank management query response, information collection and dissemination	UNEP	\$29,000	\$3,770	\$32,770
Refrigeration					
Global	Training modules for national training courses on good practices in refrigeration	UNEP	\$40,000	\$5,200	\$45,200
Global	Guidelines for the establishment of R&R systems and related legislation for low volume ODS consuming countries	UNEP	\$55,000	\$7,150	\$62,150
Global	Prepare guidance to assist hotel industry in LVCs to avoid, replace, or eliminate ODS	UNEP	\$50,000	\$6,500	\$56,500
Several					
Bahamas	* Institutional strengthening for the phase-out of ODSs under the Montreal Protocol	UNEP	\$50,000	\$6,500	\$56,500
Gambia	* Training of customs officers	UNEP	\$9,500	\$1,235	\$10,735
Gambia	* Institutional strengthening	UNEP	\$42,200	\$5,486	\$47,686
Ghana	* project	UNDP	\$23,200	\$3,016	\$26,216
Lebanon	* Creation of an Ozone Unit	UNEP	\$179,000	\$23,270	\$202,270
Mexico	* Extension of institutional strengthening	UNDP	\$47,500	\$6,175	\$53,675
Morocco	* Creation of Ozone Unit	UNEP	\$179,000	\$23,270	\$202,270
Papua New Guinea	* Creation of an Ozone Unit	UNEP	\$45,800	\$5,954	\$51,754
Uruguay	* Extension institutional strengthening	UNDP	\$29,000	\$3,770	\$32,770
Venezuela	* Extension institutional strengthening	UNDP	\$54,900	\$7,137	\$62,037
Region: AFR	Regional workshop on monitoring and control of ODS consumption for english-speaking Africa	UNEP	\$85,000	\$11,050	\$96,050
Region: AFR	African Network	UNEP	\$299,400	\$38,922	\$338,322
Region: ASP	West Asian Network	UNEP	\$169,200	\$21,996	\$191,196
Region: ASP	Regional workshop on monitoring and control of ODS consumption for West Asia	UNEP	\$80,000	\$10,400	\$90,400
Region: ASP	Networking and Training	UNEP	\$40,000	\$5,200	\$45,200

(*) Activities included in the respective country programmes approved at the 19th Meeting.

WORK PROGRAMME/AMENDMENT

Country	Project Title	Agency	Funds Approved (US \$)		
			Project	Support	Total
Region: LAC	Regional workshop on monitoring and control of ODS consumption for Latin America and	UNEP	\$105,000	\$13,650	\$118,650
Region: LAC	Networking and Training in Latin American Region Network (including English-speaking Caribbean	UNEP	\$299,000	\$38,870	\$337,870
Global	Prepare an inventory and assessment of environmentally sound and economically viable technologies and know-how conducive to phase out	UNEP	\$50,000	\$6,500	\$56,500
Global	Conduct outreach at conferences and workshops	UNEP	\$24,000	\$3,120	\$27,120
Global	Provide direct query-response service	UNEP	\$48,000	\$6,240	\$54,240
Global	Training modules on management of ODS phase out in SMEs	UNEP	\$40,000	\$5,200	\$45,200
Global	Support to national activities	UNEP	\$30,000	\$3,900	\$33,900
Global	Travel	UNEP	\$75,000	\$9,750	\$84,750
Global	Ad hoc Group meetings	UNEP	\$50,000	\$6,500	\$56,500
Global	Disseminate information	UNEP	\$270,000	\$35,100	\$305,100
Global	Deliver OAIC-DV and other OzonAction Programme information through World Wide Web home page site on a one year trial basis	UNEP	\$14,500	\$1,885	\$16,385
Global	Continue to maintain contact data base of experts and mailing list for OzonAction Programme	UNEP	\$30,000	\$3,900	\$33,900
Global	Training modules on policy design and setting up of legislation	UNEP	\$60,000	\$7,800	\$67,800
Global	Publish the OzonAction newsletter and special supplements	UNEP	\$245,000	\$31,850	\$276,850
Global	Collect sectoral data from worldwide sources	UNEP	\$104,500	\$13,585	\$118,085
Global	Update the OAIC diskette version	UNEP	\$28,000	\$3,640	\$31,640
Global	Produce handbook on technology options especially for SMEs	UNEP	\$25,000	\$3,250	\$28,250
Global	Prepare information papers and case studies	UNEP	\$46,000	\$5,980	\$51,980
Global	countries	UNEP	\$152,000	\$19,760	\$171,760
		TOTAL	<u>\$3,368,700</u>	<u>\$437,931</u>	<u>\$3,806,631</u>

(*) Activities included in the respective country programmes approved at the 19th Meeting.