

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/74/56
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
AFGHANISTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII: 12/2015-11/2017)	UNEP		\$150,000	\$0	\$150,000
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$110,000	\$14,300	\$124,300
Total for Afghanistan			\$260,000	\$14,300	\$274,300
ALBANIA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$40,000	\$3,600	\$43,600
Total for Albania			\$40,000	\$3,600	\$43,600
ALGERIA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$110,000	\$14,300	\$124,300
Total for Algeria			\$110,000	\$14,300	\$124,300
ANGOLA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 7/2015-6/2017)	UNEP		\$134,400	\$0	\$134,400
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100
Total for Angola			\$204,400	\$9,100	\$213,500
ANTIGUA AND BARBUDA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Antigua and Barbuda			\$40,000	\$5,200	\$45,200

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			Project	Support	Total
ARGENTINA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	UNIDO	3.3	\$314,612	\$22,023	\$336,635
<i>Noted that the Agreement was updated to reflect the change in support costs owing to the new administrative cost regime. UNIDO was requested to report to the 77th meeting on the status of implementation of the conversion of the enterprises Audivic and Foxman included in the room air-conditioning manufacturing project, on the understanding that the remaining funds from the conversion of these two enterprises will be returned to the Multilateral Fund, in case they withdraw from the project.</i>					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$130,000	\$11,700	\$141,700
Total for Argentina		3.3	\$444,612	\$33,723	\$478,335
ARMENIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNEP		\$7,485	\$973	\$8,458
<i>Noted the cancellation of the investment project in SAGA; that UNDP commits to return the balances to the Multilateral Fund upon completion of stage I; that HCFC consumption (0.83 ODP tonnes of HCFC-141b) associated with SAGA would continue to be deducted from the starting point; that the Agreement was updated based on the adjustment for the amount of the last tranche for UNDP due to project cancellation. Approved on the understanding that the approved funds would not be transferred to UNEP until the Secretariat had reviewed the verification report and confirmed that the Government of Armenia was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee. The Government of Armenia, UNDP and UNEP were requested to submit the project completion report to the first meeting of the Executive Committee in 2017.</i>					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100
Total for Armenia			\$77,485	\$10,073	\$87,558
BANGLADESH					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	UNEP		\$90,000	\$11,700	\$101,700
Total for Bangladesh			\$90,000	\$11,700	\$101,700

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BARBADOS					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Barbados			\$40,000	\$5,200	\$45,200
BENIN					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$55,000	\$7,150	\$62,150
Noted that eligible funding (US \$110,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.					
Total for Benin			\$55,000	\$7,150	\$62,150
BHUTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI: 12/2015-11/2017)	UNEP		\$60,000	\$0	\$60,000
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Bhutan			\$100,000	\$5,200	\$105,200
BOLIVIA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$70,000	\$6,300	\$76,300
Total for Bolivia			\$70,000	\$6,300	\$76,300
BOSNIA AND HERZEGOVINA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 3/2016-2/2018)	UNIDO		\$95,333	\$6,673	\$102,006
Approved without prejudice to the operation of the Montreal Protocol's mechanism on non-compliance.					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$40,000	\$3,600	\$43,600
Total for Bosnia and Herzegovina			\$135,333	\$10,273	\$145,606

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BOTSWANA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100
Total for Botswana			\$70,000	\$9,100	\$79,100
BRAZIL					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche) (foam sector plan)	UNDP	32.9	\$3,000,000	\$225,000	\$3,225,000
<i>Approved on the understanding that the approved funds would not be transferred to UNDP until the Secretariat had reviewed the verification report and confirmed that the Government of Brazil was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee.</i>					
Total for Brazil		32.9	\$3,000,000	\$225,000	\$3,225,000
BRUNEI DARUSSALAM					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNDP		\$39,600	\$3,564	\$43,164
<i>Approved on the understanding that if Brunei Darussalam were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants, in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNEP		\$27,500	\$3,575	\$31,075
<i>Approved on the understanding that if Brunei Darussalam were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants, in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100
Total for Brunei Darussalam			\$137,100	\$16,239	\$153,339

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			Project	Support	Total
BURKINA FASO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XI: 6/2015-5/2017)	UNEP		\$72,410	\$0	\$72,410
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$55,000	\$7,150	\$62,150
Noted that eligible funding (US \$110,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.					
Total for Burkina Faso			\$127,410	\$7,150	\$134,560
CAMBODIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII:1/2016-12/2017)	UNEP		\$112,667	\$0	\$112,667
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$35,000	\$4,550	\$39,550
Noted that eligible funding (US \$70,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.					
Total for Cambodia			\$147,667	\$4,550	\$152,217
CAPE VERDE					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Cape Verde			\$40,000	\$5,200	\$45,200
CHAD					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100
Total for Chad			\$70,000	\$9,100	\$79,100
CHILE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase XI: 4/2015-3/2017)	UNDP		\$186,550	\$13,058	\$199,608

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			Project	Support	Total	
Technical assistance/support						
Survey of ODS alternatives at the national level	UNIDO		\$55,000	\$4,950	\$59,950	
<i>Noted that eligible funding (US \$110,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.</i>						

CHINA

PRODUCTION

HCFC closure

HCFC production phase-out management plan (stage I, third tranche)	IBRD		\$24,000,000	\$1,344,000	\$25,344,000	
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(a) Approved on the condition that the Treasurer would deduct the interest accrued from the 2014 tranche from the 2016 tranche after the audit report provided the final accounting of interest accrued in 2014. The Government of China, through the World Bank, was requested to provide in future progress reports on tranches a detailed description of the activities conducted by the project management unit related to the production sector in the relevant time period and the types and estimates of the costs covered by the project management unit. Noted that the World Bank would include in its 2014 verification report to be conducted in 2015: (i) the Jiangxi Yingguang Chemical Co. Ltd., plant as a one-off verification and report on the production facility, its production of feedstock and whether there had been production of ODS use, and the extent to which the plant had been vertically integrated into downstream product production in order to determine whether the facility was dedicated to feedstock production only, on the understanding that the inclusion of this plant in the verification report did not prejudice its eligibility for compensation with respect to the cut-off date; and (ii) verification that the unused equipment from the previous plant for Changshu 3F had been dismantled and destroyed and would report back to the Executive Committee at the time of the submission of the 2016 tranche request so that it might determine whether the relocated plant would maintain its eligibility for funding. The Secretariat was requested, based on information from the World Bank, to review the work being carried out relating to paragraph 10 of the Agreement and to provide its review at the time at which the 2015 and 2016 tranche progress reports were presented to the Executive Committee, recognizing the efforts made by the Government of China with regard to paragraph 10 of the Agreement.

REFRIGERATION

Preparation of project proposal

Preparation of a demonstration project of ammonia semi-hermetic frequency convertible screw refrigeration system in the industrial and commercial refrigeration industry	UNDP		\$24,000	\$1,680	\$25,680	
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Approved on the understanding that the approval of project preparation did not denote approval of the project proposal or its level of funding when submitted for consideration by the Executive Committee.

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PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, fourth tranche) (refrigeration servicing sector including enabling programme)	UNEP		\$1,173,000	\$131,269	\$1,304,269	
HCFC phase-out management plan (stage I, fourth tranche) (refrigeration servicing sector including enabling programme)	Japan		\$80,000	\$10,400	\$90,400	
Total for China			\$25,277,000	\$1,487,349	\$26,764,349	
COLOMBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase X: 11/2015-10/2017)	UNDP		\$275,600	\$19,292	\$294,892	
Total for Colombia			\$275,600	\$19,292	\$294,892	
COMOROS						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200	
Total for Comoros			\$40,000	\$5,200	\$45,200	
COOK ISLANDS						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Cook Islands)	UNEP		\$39,850	\$5,181	\$45,031	
<i>Approved on the understanding that if the Cook Islands was to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, the Cook Islands would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>						
Total for Cook Islands			\$39,850	\$5,181	\$45,031	

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			Project	Support	Total
COSTA RICA					
REFRIGERATION					
Preparation of project proposal					
Preparation of a demonstration project for the transition of HCFC-22-based refrigerant unit to NH3 system in cold chambers	UNDP		\$40,000	\$2,800	\$42,800
<i>Approved on the understanding that the approval of project preparation did not denote approval of the project proposal or its level of funding when submitted for consideration by the Executive Committee.</i>					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNDP	1.4	\$62,000	\$4,650	\$66,650
<i>Approved on the understanding that if Costa Rica were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNDP		\$70,000	\$6,300	\$76,300
Total for Costa Rica		1.4	\$172,000	\$13,750	\$185,750
COTE D'IVOIRE					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$110,000	\$14,300	\$124,300
Total for Cote D'Ivoire			\$110,000	\$14,300	\$124,300
DJIBOUTI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 6/2015-7/2017)	UNEP		\$60,000	\$0	\$60,000
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Djibouti			\$100,000	\$5,200	\$105,200

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			Project	Support	Total
DOMINICAN REPUBLIC					
REFRIGERATION					
Air conditioning					
Feasibility study for district cooling in Punta Cana	UNDP		\$91,743	\$8,257	\$100,000
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche) (refrigeration servicing sector and monitoring)	UNDP		\$170,000	\$12,750	\$182,750
<i>Noted that some enterprises in the foam sector for which conversions were approved based on low-GWP alternatives were using HFC-245fa temporarily due to unavailability of low-GWP polyol systems domestically. UNDP was requested to continue assisting the Government of Dominican Republic during implementation of its HPMP in securing the supply of alternative technologies selected; and to report to the Executive Committee on the status of the use of the interim technology selected by the Government at each meeting until the original technology selected or another low-GWP technology had been fully introduced. Approved on the understanding that if Dominican Republic were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols; and that the approved funds would not be transferred to UNDP until the Secretariat had reviewed the verification report and confirmed that the Government of Dominican Republic was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee.</i>					
Total for Dominican Republic			\$261,743	\$21,007	\$282,750
ECUADOR					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$110,000	\$9,900	\$119,900
Total for Ecuador			\$110,000	\$9,900	\$119,900
EGYPT					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (extruded polystyrene foam sector)	UNDP		\$20,000	\$1,400	\$21,400

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			Project	Support	Total
FUMIGANT					
Methyl bromide					
Technical assistance on two alternatives to methyl bromide in the palm date sector	UNIDO	6.0	\$282,480	\$19,774	\$302,254
<i>Approved on the understanding that no additional funding will be provided for Egypt for the phase-out of controlled uses of methyl bromide in the country; and that the Government of Egypt is committed to sustaining the complete phase-out of methyl bromide by fully implementing the ban on imports of MB which has been enforced since 1 January 2015.</i>					
Total for Egypt		6.0	\$302,480	\$21,174	\$323,654
EL SALVADOR					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNDP		\$58,928	\$4,420	\$63,348
<i>Noted that the Agreement was updated based on the revised remaining eligible consumption; and that one enterprise in the foam sector whose conversion was approved based on a low GWP alternative is using HFC-245fa temporarily due to unavailability of low-GWP polyol systems domestically. UNDP was requested to continue assisting the Government of El Salvador to identify systems houses supplying low-GWP polyols systems, in particular those based on methyl formate, that would supply them in the country; and to report on the status of the conversion of the enterprise mentioned above, up until the time that this enterprise has switched its production using low-GWP alternatives.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNEP		\$18,500	\$650	\$19,150
<i>Noted that the Agreement was updated based on the revised remaining eligible consumption; and that one enterprise in the foam sector for which conversion had been approved based on a low GWP alternative was using HFC-245fa temporarily due to unavailability of low-GWP polyol systems domestically. UNDP was requested to continue assisting the Government of El Salvador during implementation of its HPMP in securing the supply of the alternative technologies selected; and to report to the Executive Committee on the status of the use of the interim technology selected by the Government at each meeting until the original technology selected or another low GWP technology had been fully introduced.</i>					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNDP		\$70,000	\$6,300	\$76,300
Total for El Salvador			\$147,428	\$11,370	\$158,798

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Project			Project	Support	Total
EQUATORIAL GUINEA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.3	\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that in the event that Equatorial Guinea were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase II: 6/2015-5/2017)	UNEP		\$80,000	\$0	\$80,000
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100
Total for Equatorial Guinea		0.3	\$180,000	\$13,000	\$193,000
ERITREA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Eritrea			\$40,000	\$5,200	\$45,200
ETHIOPIA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Ethiopia			\$40,000	\$5,200	\$45,200
GAMBIA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Gambia			\$40,000	\$5,200	\$45,200

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GEORGIA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 7/2015-6/2017)	UNDP		\$60,667	\$4,247	\$64,914
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$40,000	\$3,600	\$43,600
Total for Georgia			\$100,667	\$7,847	\$108,514
GHANA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$55,000	\$7,150	\$62,150
Noted that eligible funding (US \$110,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.					
Total for Ghana			\$55,000	\$7,150	\$62,150
GUATEMALA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$70,000	\$6,300	\$76,300
Total for Guatemala			\$70,000	\$6,300	\$76,300
GUINEA					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IX: 7/2015-6/2017)	UNEP		\$60,000	\$0	\$60,000
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$110,000	\$14,300	\$124,300
Total for Guinea			\$170,000	\$14,300	\$184,300

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GUYANA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP		\$7,000	\$910	\$7,910
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 1.8 ODP tonnes, calculated using actual consumption of 1.1 ODP tonnes and 2.4 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol. Approved on the understanding that if Guyana were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols. The Government of Guyana, UNEP and UNDP were requested to submit the project completion report to the second meeting of the Executive Committee in 2017.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VI: 11/2015-10/2017)	UNEP		\$60,000	\$0	\$60,000
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Guyana			\$107,000	\$6,110	\$113,110
HONDURAS					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$70,000	\$6,300	\$76,300
Total for Honduras			\$70,000	\$6,300	\$76,300
INDIA					
FOAM					
Preparation of project proposal					
Preparation of a demonstration project for development and evaluation of spray foam polyol systems for buildings using HFOs as blowing agent	UNDP		\$30,000	\$2,100	\$32,100
<i>Approved on the understanding that the approval of project preparation did not denote approval of the project proposal or its level of funding when submitted for consideration by the Executive Committee.</i>					

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SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNDP		\$180,000	\$16,200	\$196,200
Noted that the funding had been approved taking into account similar surveys conducted outside the Multilateral Fund.					
	Total for India		\$210,000	\$18,300	\$228,300
IRAN					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities (stage II) (rigid polyurethane foam sector)	UNIDO		\$75,000	\$5,250	\$80,250
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, fourth tranche) (refrigeration servicing sector)	Germany		\$288,582	\$32,744	\$321,326
Noted that the Agreement was updated based on the deduction of US \$225,500, plus agency support cost of US \$16,913 for UNDP, associated with the postponement of the conversion of the systems house component of USC to stage II. The Government of the Islamic Republic of Iran, UNDP, UNEP, UNIDO and the Government of Germany were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the fourth tranche until the completion of the project; verification reports until approval of stage II and the project completion report no later than the first meeting of the Executive Committee in 2019.					
HCFC phase-out management plan (stage I, fourth tranche) (foam sector plan)	UNIDO	63.1	\$274,827	\$20,612	\$295,439
Noted that the Agreement was updated based on the deduction of US \$225,500, plus agency support cost of US \$16,913 for UNDP, associated with the postponement of the conversion of the systems house component of USC to stage II. The Government of the Islamic Republic of Iran, UNDP, UNEP, UNIDO and the Government of Germany were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the fourth tranche until the completion of the project; verification reports until approval of stage II and the project completion report no later than the first meeting of the Executive Committee in 2019.					
HCFC phase-out management plan (stage I, fourth tranche) (air conditioning sector plan and project management unit)	UNDP		\$250,430	\$18,782	\$269,212
Noted that the Agreement was updated based on the deduction of US \$225,500, plus agency support cost of US \$16,913 for UNDP, associated with the postponement of the conversion of the systems house component of USC to stage II. The Government of the Islamic Republic of Iran, UNDP, UNEP, UNIDO and the Government of Germany were requested to submit progress reports on a yearly basis on the implementation of the work programme associated with the fourth tranche until the completion of the project; verification reports until approval of stage II and the project completion report no later than the first meeting of the Executive Committee in 2019.					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNDP		\$130,000	\$11,700	\$141,700
	Total for Iran	63.1	\$1,018,839	\$89,088	\$1,107,927
IRAQ					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	UNEP	5.6	\$325,000	\$40,822	\$365,822
<i>Noted that the Agreement was updated to extend the implementation period of stage I of the HPMP, reallocate funds between UNEP and UNIDO and tranches, and revise the role of monitoring institutions. Approved on the understanding that the approved funds would not be transferred to UNEP and UNIDO until the Secretariat had reviewed the verification report and confirmed that the Government of Iraq was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee.</i>					
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector)	UNIDO	3.9	\$230,000	\$17,250	\$247,250
<i>Noted that the Agreement was updated to extend the implementation period of stage I of the HPMP, reallocate funds between UNEP and UNIDO and tranches, and revise the role of monitoring institutions. Approved on the understanding that the approved funds would not be transferred to UNEP and UNIDO until the Secretariat had reviewed the verification report and confirmed that the Government of Iraq was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee.</i>					
	Total for Iraq	9.5	\$555,000	\$58,072	\$613,072
JAMAICA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100
	Total for Jamaica		\$70,000	\$9,100	\$79,100
KENYA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X: 4/2015-3/2017)	UNEP		\$151,667	\$0	\$151,667
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$110,000	\$14,300	\$124,300
	Total for Kenya		\$261,667	\$14,300	\$275,967

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
KIRIBATI					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Kiribati)	UNEP		\$44,850	\$5,831	\$50,681
<i>Approved on the understanding that if Kiribati was to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, Kiribati would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
Total for Kiribati			\$44,850	\$5,831	\$50,681
KOREA, DPR					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$110,000	\$14,300	\$124,300
Total for Korea, DPR			\$110,000	\$14,300	\$124,300
KUWAIT					
REFRIGERATION					
Preparation of project proposal					
Preparation of a demonstration project for low-global warming potential alternatives in high ambient temperature conditions in air-conditioning applications	UNDP		\$20,000	\$1,400	\$21,400
<i>Approved on the understanding that the approval of project preparation did not denote approval of the project proposal or its level of funding when submitted for consideration by the Executive Committee.</i>					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche) (refrigeration servicing sector and monitoring and verification)	UNEP	5.2	\$337,000	\$40,301	\$377,301
<i>Noted that the Agreement was updated to reflect the change in support costs owing to the new administrative cost regime. Approved on the understanding that the approved funds would not be transferred to UNEP and UNIDO until the Secretariat had reviewed the verification report and confirmed that the Government of Kuwait was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee.</i>					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, second tranche) (extruded polystyrene foam sector phase-out: Gulf Insulating Materials Manufacturing and Trading; Isofoam Insulating Materials Plants; and Al Masaha Company) <i>Noted that the Agreement was updated to reflect the change in support costs owing to the new administrative cost regime. Approved on the understanding that the approved funds would not be transferred to UNEP and UNIDO until the Secretariat had reviewed the verification report and confirmed that the Government of Kuwait was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee.</i>	UNIDO	47.3	\$2,706,000	\$189,420	\$2,895,420	
HCFC phase-out management plan (stage I, second tranche) (polyurethane foam sector phase-out: Kuwait polyurethane Industry Co.; Kirby Building Systems, technical assistance to spray foam users and other small users) <i>Noted that the Agreement was updated to reflect the change in support costs owing to the new administrative cost regime. Approved on the understanding that the approved funds would not be transferred to UNEP and UNIDO until the Secretariat had reviewed the verification report and confirmed that the Government of Kuwait was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee.</i>	UNIDO	96.7	\$643,382	\$45,037	\$688,419	
Total for Kuwait		149.1	\$3,706,382	\$276,158	\$3,982,540	

KYRGYZSTAN

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage II, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for stage II; and on the understanding that if Kyrgyzstan were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols. Noted with appreciation the submission of stage II of the HPMP and the commitment by the Government of Kyrgyzstan to accelerate the reduction of its HCFC consumption by 35 per cent reduction from the baseline in 2016, 67.5 per cent in 2018, and 97.5 per cent in 2020, with service tail of 2.5 per cent per annum until 2025; and that decision 72/41 had been taken into account in the preparation of stage II of the HPMP.</i>	UNDP	1.3	\$170,000	\$11,900	\$181,900	
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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage II, first tranche)	UNEP	1.1	\$150,000	\$19,500	\$169,500	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for stage II; and on the understanding that if Kyrgyzstan were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols. Noted with appreciation the submission of stage II of the HPMP and the commitment by the Government of Kyrgyzstan to accelerate the reduction of its HCFC consumption by 35 per cent reduction from the baseline in 2016, 67.5 per cent in 2018, and 97.5 per cent in 2020, with service tail of 2.5 per cent per annum until 2025; and that decision 72/41 had been taken into account in the preparation of stage II of the HPMP.</i>						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	UNEP		\$20,000	\$2,600	\$22,600	
<i>Noted that eligible funding (US \$40,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.</i>						
Total for Kyrgyzstan		2.4	\$340,000	\$34,000	\$374,000	

LAO, PDR

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, second tranche)	UNEP	0.7	\$97,875	\$12,724	\$110,599	
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, revised funding level and the change of the Government monitoring agency; that the revised starting point for sustained aggregate reduction in HCFC consumption was 5.54 ODP tonnes, calculated using the actual consumption of 2.1 ODP tonnes and 2.5 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus 3.24 ODP tonnes of HCFC-141b contained in imported pre blended polyol system; and that the revised funding level for stage I of the HPMP was US \$280,000, plus agency support costs, in accordance with decision 60/44(f)(xii). Approved on the understanding that the approved funds would not be transferred to UNEP and the Government of France until the Secretariat had reviewed the verification report confirming that the Government of Lao People's Democratic Republic was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee in 2013 and 2014; and if the Lao People's Democratic Republic were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, second tranche)	France	0.1	\$40,500	\$5,265	\$45,765	
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance, revised funding level and the change of the Government monitoring agency; that the revised starting point for sustained aggregate reduction in HCFC consumption was 5.54 ODP tonnes, calculated using the actual consumption of 2.1 ODP tonnes and 2.5 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol, plus 3.24 ODP tonnes of HCFC-141b contained in imported pre blended polyol system; and that the revised funding level for stage I of the HPMP was US \$280,000, plus agency support costs, in accordance with decision 60/44(f)(xii). Approved on the understanding that the approved funds would not be transferred to UNEP and the Government of France until the Secretariat had reviewed the verification report confirming that the Government of Lao People's Democratic Republic was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee in 2013 and 2014; and if the Lao People's Democratic Republic were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200	
Total for Lao, PDR		0.8	\$178,375	\$23,189	\$201,564	
LEBANON						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, third tranche)	UNDP		\$124,760	\$9,357	\$134,117	
<i>Noted that the Agreement was updated based on the additional reduction in HCFC-22; with appreciation that the investment projects that were part of stage I phased out a total of 20.76 ODP tonnes, and had been completed at a better cost-effectiveness than what had been approved by the Executive Committee (US \$7.89/kg compared to US \$9.79/kg) therefore showing a balance of US \$349,209; and the revised work plan for 2015-2017 submitted by the Government of Lebanon, in line with paragraph 7(a) of the Agreement concerning major changes on the use of the approved funds, and revisions to the activities for remaining tranches. Deducted 4.50 ODP tonnes from their remaining eligible consumption of HCFC-22 to be associated with the activities contained in the revised work plan. The Government of Lebanon was encouraged to submit its stage II of the HPMP at the 75th meeting in order to maintain the successes gained during stage I.</i>						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	UNDP		\$110,000	\$9,900	\$119,900	
Total for Lebanon			\$234,760	\$19,257	\$254,017	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
LESOTHO					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Lesotho			\$40,000	\$5,200	\$45,200
LIBERIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	Germany	1.4	\$126,000	\$16,380	\$142,380
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 5.3 ODP tonnes, calculated using actual consumption of 5.0 ODP tonnes and 5.5 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol. Approved on the understanding that if Liberia were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Liberia		1.4	\$166,000	\$21,580	\$187,580
LIBYA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (first year of phase IV: 12/2015-11/2016)	UNIDO		\$68,033	\$4,762	\$72,795
<i>Approved without prejudice to the operation of the Montreal Protocol's mechanism on non-compliance. The Government of Libya was encouraged to work with UNIDO in order to return to compliance and to submit its request for the second year of funding for phase IV of the institutional strengthening project to the first meeting of the Executive Committee in 2016.</i>					
Total for Libya			\$68,033	\$4,762	\$72,795
MACEDONIA, FYR					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$40,000	\$3,600	\$43,600
Total for Macedonia, FYR			\$40,000	\$3,600	\$43,600

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
MADAGASCAR					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$110,000	\$14,300	\$124,300
Total for Madagascar			\$110,000	\$14,300	\$124,300
MALAWI					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100
Total for Malawi			\$70,000	\$9,100	\$79,100
MALDIVES					
REFRIGERATION					
Preparation of project proposal					
Preparation of a demonstration project for low-global warming potential alternatives for HCFC phase-out in refrigeration applications in fishing industry	UNDP		\$15,000	\$1,050	\$16,050
<i>Approved on the understanding that the approval of project preparation did not denote approval of the project proposal or its level of funding when submitted for consideration by the Executive Committee.</i>					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$20,000	\$2,600	\$22,600
<i>Noted that eligible funding (US \$40,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.</i>					
Total for Maldives			\$35,000	\$3,650	\$38,650
MALI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VIII: 7/2015-6/2017)	UNEP		\$60,677	\$0	\$60,677
Total for Mali			\$60,677		\$60,677

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
MARSHALL ISLANDS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Marshall Islands)	UNEP	0.1	\$47,700	\$6,201	\$53,901
<i>Approved on the understanding that if the Marshall Islands was to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, the Marshall Islands would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
Total for Marshall Islands		0.1	\$47,700	\$6,201	\$53,901
MEXICO					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$90,000	\$8,100	\$98,100
<i>Noted that the funding had been approved taking into account similar surveys conducted outside the Multilateral Fund.</i>					
Total for Mexico			\$90,000	\$8,100	\$98,100
MICRONESIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Federated States of Micronesia)	UNEP	0.1	\$46,925	\$6,100	\$53,025
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 2.55 metric tonnes, calculated using actual consumption of 1.77 metric tonnes and 3.34 metric tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol. Approved on the understanding that if the Federated States of Micronesia were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, the PICs would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Micronesia		0.1	\$86,925	\$11,300	\$98,225

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
MOLDOVA, REP					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNDP		\$8,800	\$792	\$9,592
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; that the revised starting point for sustained aggregate reduction in HCFC consumption was 1 ODP tonnes, calculated using actual consumption of 1.2 ODP tonnes and 0.7 ODP tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol; that the funding eligibility for stage I would be US \$66,000 up to 2015; and that the deduction of US \$22,000 would be applied when stage II of the HPMP had been approved. Approved on the understanding that the approved funds would not be transferred to UNDP until the Secretariat had reviewed the verification report and confirmed that the Government of the Republic of Moldova was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee. The Government of the Republic of Moldova and UNDP were requested to submit the project completion report to the 76th meeting of the Executive Committee in 2017.</i>					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$20,000	\$2,600	\$22,600
<i>Noted that eligible funding (US \$40,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.</i>					
Total for Moldova, Rep			\$28,800	\$3,392	\$32,192
MONGOLIA					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase IX: 1/2016-12/2017)	UNEP		\$60,000	\$0	\$60,000
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$20,000	\$2,600	\$22,600
<i>Noted that eligible funding (US \$40,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.</i>					
Total for Mongolia			\$80,000	\$2,600	\$82,600
MONTENEGRO					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$40,000	\$3,600	\$43,600
Total for Montenegro			\$40,000	\$3,600	\$43,600

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
MOROCCO					
FOAM					
Preparation of project proposal					
Preparation of a demonstration project for the use of compact high pressure foaming equipment for the safe introduction of pentane technology to small- and medium-sized enterprises	UNIDO		\$40,000	\$2,800	\$42,800
<i>Approved on the understanding that the approval of project preparation did not denote approval of the project proposal or its level of funding when submitted for consideration by the Executive Committee.</i>					
Total for Morocco			\$40,000	\$2,800	\$42,800
MOZAMBIQUE					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100
Total for Mozambique			\$70,000	\$9,100	\$79,100
MYANMAR					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Myanmar			\$40,000	\$5,200	\$45,200
NAMIBIA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100
Total for Namibia			\$70,000	\$9,100	\$79,100
NAURU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Nauru)	UNEP		\$20,975	\$2,727	\$23,702
<i>Approved on the understanding that if Nauru was to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air conditioning equipment originally designed for non flammable substances, Nauru would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
Total for Nauru			\$20,975	\$2,727	\$23,702

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
NEPAL					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
	Total for Nepal		\$40,000	\$5,200	\$45,200
NICARAGUA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNIDO		\$50,000	\$4,500	\$54,500
<i>Approved on the understanding that if Nicaragua were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols; and that the approved funds would not be transferred to UNEP and UNIDO until the Secretariat had reviewed the verification report and confirmed that the Government of Nicaragua was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee in 2013 and 2014.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNEP		\$30,000	\$3,900	\$33,900
<i>Approved on the understanding that if Nicaragua were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols; and that the approved funds would not be transferred to UNEP and UNIDO until the Secretariat had reviewed the verification report and confirmed that the Government of Nicaragua was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee in 2013 and 2014.</i>					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$70,000	\$6,300	\$76,300
	Total for Nicaragua		\$150,000	\$14,700	\$164,700
NIGER					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$70,000	\$6,300	\$76,300
	Total for Niger		\$70,000	\$6,300	\$76,300

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
NIGERIA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$65,000	\$8,450	\$73,450
<i>Noted that eligible funding (US \$130,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.</i>					
	Total for Nigeria		\$65,000	\$8,450	\$73,450
NIUE					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Niue)	UNEP		\$20,075	\$2,610	\$22,685
<i>Approved on the understanding that if Niue was to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, the PICs would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
	Total for Niue		\$20,075	\$2,610	\$22,685
OMAN					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP		\$20,000	\$2,600	\$22,600
<i>UNIDO was requested to continue assisting the Government of Oman in introducing a ban on HCFC-141b contained in imported pre-blended polyols as early as possible, and to report back to the Executive Committee in the annual progress and financial reporting document. The Government of Oman, UNIDO and UNEP were requested to submit the project completion report to the first meeting of the Executive Committee in 2017.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNIDO		\$35,000	\$2,625	\$37,625
<i>UNIDO was requested to continue assisting the Government of Oman in introducing a ban on HCFC-141b contained in imported pre-blended polyols as early as possible, and to report back to the Executive Committee in the annual progress and financial reporting document. The Government of Oman, UNIDO and UNEP were requested to submit the project completion report to the first meeting of the Executive Committee in 2017.</i>					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening support (phase VI: 12/2015-11/2017)	UNIDO		\$68,467	\$4,793	\$73,260
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$110,000	\$9,900	\$119,900
	Total for Oman		\$233,467	\$19,918	\$253,385

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/74/56
Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
PAKISTAN					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$130,000	\$16,900	\$146,900
Total for Pakistan			\$130,000	\$16,900	\$146,900
PALAU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Palau)	UNEP	0.1	\$45,625	\$5,931	\$51,556
<i>Approved on the understanding that if the Palau was to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, Palau would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VI: 12/2015-11/2017)	UNEP		\$60,000	\$0	\$60,000
Total for Palau		0.1	\$105,625	\$5,931	\$111,556
PANAMA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, third tranche)	UNEP		\$8,400	\$1,092	\$9,492
<i>The Government of Panama, UNDP and UNEP were requested to submit the project completion report to the second meeting of the Executive Committee in 2017. Approved on the understanding that if Panama were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
HCFC phase-out management plan (stage I, third tranche)	UNDP		\$31,865	\$2,390	\$34,255
<i>The Government of Panama, UNDP and UNEP were requested to submit the project completion report to the second meeting of the Executive Committee in 2017. Approved on the understanding that if Panama were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNDP		\$110,000	\$9,900	\$119,900
Total for Panama			\$150,265	\$13,382	\$163,647
PARAGUAY					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNDP	2.1	\$131,500	\$9,862	\$141,362
<i>Approved on the understanding that if Paraguay were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols; and that the approved funds would not be transferred to UNDP and UNEP until the Secretariat had reviewed the verification report and confirmed that the Government of Paraguay was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee.</i>					
HCFC phase-out management plan (stage I, second tranche)	UNEP	2.4	\$120,500	\$15,665	\$136,165
<i>Approved on the understanding that if Paraguay were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols; and that the approved funds would not be transferred to UNDP and UNEP until the Secretariat had reviewed the verification report and confirmed that the Government of Paraguay was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee.</i>					
Total for Paraguay		4.5	\$252,000	\$25,527	\$277,527
PHILIPPINES					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase X: 1/2016-12/2017)	UNEP		\$181,133	\$0	\$181,133
Total for Philippines			\$181,133		\$181,133
RWANDA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Rwanda			\$40,000	\$5,200	\$45,200

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Annex IV

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SAINT KITTS AND NEVIS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.1	\$49,200	\$6,396	\$55,596
<i>Approved on the understanding that if Saint Kitts and Nevis were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
Total for Saint Kitts and Nevis		0.1	\$49,200	\$6,396	\$55,596
SAMOA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Samoa)	UNEP	0.1	\$57,400	\$7,462	\$64,862
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 4.6 metric tonnes, calculated using actual consumption of 3.5 metric tonnes and 5.7 metric tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol. Approved on the understanding that if Samoa was to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, Samoa would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII: 11/2015-10/2017)	UNEP		\$60,000	\$0	\$60,000
Total for Samoa		0.1	\$117,400	\$7,462	\$124,862
SAO TOME AND PRINCIPE					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Sao Tome and Principe			\$40,000	\$5,200	\$45,200

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SAUDI ARABIA					
FOAM					
Preparation of project proposal					
Preparation of a demonstration project for the phase-out of HCFCs by using HFO as foam blowing agent in the spray foam applicants in high ambient temperatures	UNIDO		\$30,000	\$2,100	\$32,100
<i>Approved on the understanding that the approval of project preparation did not denote approval of the project proposal or its level of funding when submitted for consideration by the Executive Committee.</i>					
REFRIGERATION					
Preparation of project proposal					
Preparation of a demonstration project for promoting HFO-based low-global warming potential refrigerants for air-conditioning sector in high ambient temperatures	UNIDO		\$30,000	\$2,100	\$32,100
<i>Approved on the understanding that the approval of project preparation did not denote approval of the project proposal or its level of funding when submitted for consideration by the Executive Committee.</i>					
Total for Saudi Arabia			\$60,000	\$4,200	\$64,200
SERBIA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$70,000	\$6,300	\$76,300
Total for Serbia			\$70,000	\$6,300	\$76,300
SEYCHELLES					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Seychelles			\$40,000	\$5,200	\$45,200
SIERRA LEONE					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Sierra Leone			\$40,000	\$5,200	\$45,200

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SOLOMON ISLANDS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Solomon Islands)	UNEP	0.7	\$65,250	\$8,483	\$73,733
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 35.05 metric tonnes, calculated using actual consumption of 29.09 metric tonnes and 41.00 metric tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol. Approved on the understanding that if the Solomon Islands were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, the Solomon Islands would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VI: 12/2015-11/2017)	UNEP		\$60,000	\$0	\$60,000
Total for Solomon Islands		0.7	\$125,250	\$8,483	\$133,733
SOUTH AFRICA					
FOAM					
Preparation of project proposal					
Preparation of a demonstration project on the technical and economic advantages of vacuum-assisted injection in discontinuous panel at a manufacturing plant converted from HCFC-141b to pentane	UNIDO		\$40,000	\$2,800	\$42,800
<i>Approved on the understanding that the approval of project preparation did not denote approval of the project proposal or its level of funding when submitted for consideration by the Executive Committee.</i>					
Total for South Africa			\$40,000	\$2,800	\$42,800
SRI LANKA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$35,000	\$4,550	\$39,550
<i>Noted that eligible funding (US \$70,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.</i>					
Total for Sri Lanka			\$35,000	\$4,550	\$39,550

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SUDAN					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$110,000	\$14,300	\$124,300
Total for Sudan			\$110,000	\$14,300	\$124,300
SURINAME					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, second tranche)	UNEP	0.1	\$28,500	\$3,705	\$32,205
Approved on the understanding that if Suriname were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, it would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.					
Total for Suriname		0.1	\$28,500	\$3,705	\$32,205
SWAZILAND					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100
Total for Swaziland			\$70,000	\$9,100	\$79,100
TANZANIA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
Total for Tanzania			\$40,000	\$5,200	\$45,200
THAILAND					
FOAM					
Preparation of project proposal					
Preparation of a demonstration project for low-global warming potential alternatives for foam system house	IBRD		\$30,000	\$2,100	\$32,100
Approved on the understanding that the approval of project preparation did not denote approval of the project proposal or its level of funding when submitted for consideration by the Executive Committee.					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, second tranche) (residential air-conditioning group project)	IBRD	33.1	\$5,050,000	\$353,500	\$5,403,500	
<i>Noted the reallocation of a balance of US \$154,853 from the air-conditioning manufacturing investment project to a train-the-trainer programme for installation and servicing of HFC-32 AC equipment on the understanding that the Government of Thailand would maintain its HCFC phase-out commitment as approved in the HPMP. Approved on the understanding that the approved funds would not be transferred to the World Bank until the Secretariat had reviewed the verification report and confirmed that the Government of Thailand was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee. It was requested that, upon submission of the request for the third tranche of stage I of the HPMP for Thailand, the Executive Committee be provided with an update on the implementation of paragraph 7(e) of the Agreement between the Government of Thailand and the Executive Committee.</i>						
HCFC phase-out management plan (stage I, second tranche) (foam sector plan)	IBRD	66.3	\$4,656,154	\$325,931	\$4,982,085	
<i>Noted the reallocation of a balance of US \$154,853 from the air-conditioning manufacturing investment project to a train-the-trainer programme for installation and servicing of HFC-32 AC equipment on the understanding that the Government of Thailand would maintain its HCFC phase out commitment as approved in the HPMP. Approved on the understanding that the approved funds would not be transferred to the World Bank until the Secretariat had reviewed the verification report and confirmed that the Government of Thailand was in compliance with the Montreal Protocol and the Agreement between the Government and the Executive Committee. It was requested that, upon submission of the request for the third tranche of stage I of the HPMP for Thailand, the Executive Committee be provided with an update on the implementation of paragraph 7(e) of the Agreement between the Government of Thailand and the Executive Committee.</i>						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	IBRD		\$120,000	\$10,800	\$130,800	
<i>Noted that the funding had been approved taking into account similar surveys conducted outside the Multilateral Fund.</i>						
Total for Thailand		99.4	\$9,856,154	\$692,331	\$10,548,485	
TIMOR LESTE						
SEVERAL						
Technical assistance/support						
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200	
Total for Timor Leste			\$40,000	\$5,200	\$45,200	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
TOGO					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$35,000	\$4,550	\$39,550
<i>Noted that eligible funding (US \$70,000) was reduced by 50 per cent to account for surveys funded outside the Multilateral Fund.</i>					
	Total for Togo		\$35,000	\$4,550	\$39,550
TONGA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Tonga)	UNEP		\$49,550	\$6,442	\$55,992
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 2.55 metric tonnes, calculated using actual consumption of 2.43 metric tonnes and 2.67 metric tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol. Approved on the understanding that if Tonga was to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, Tonga would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase VI: 12/2015-11/2017)	UNEP		\$60,000	\$0	\$60,000
	Total for Tonga		\$109,550	\$6,442	\$115,992
TRINIDAD AND TOBAGO					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$110,000	\$14,300	\$124,300
	Total for Trinidad and Tobago		\$110,000	\$14,300	\$124,300
TUNISIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII: 4/2015-4/2017)	UNIDO		\$247,270	\$17,309	\$264,579
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$110,000	\$9,900	\$119,900
	Total for Tunisia		\$357,270	\$27,209	\$384,479

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
Project			Project	Support	Total
TURKEY					
PHASE-OUT PLAN					
HCFC phase out plan					
Preparation of a HCFC phase-out management plan (stage II)	UNIDO		\$90,000	\$6,300	\$96,300
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VII: 7/2015-6/2017)	UNIDO		\$260,000	\$18,200	\$278,200
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$130,000	\$11,700	\$141,700
Total for Turkey			\$480,000	\$36,200	\$516,200
TURKMENISTAN					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100
Total for Turkmenistan			\$70,000	\$9,100	\$79,100
TUVALU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Tuvalu)	UNEP		\$34,925	\$4,540	\$39,465
<i>Approved on the understanding that if Tuvalu was to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, Tuvalu would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
Total for Tuvalu			\$34,925	\$4,540	\$39,465
UGANDA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$40,000	\$3,600	\$43,600
Total for Uganda			\$40,000	\$3,600	\$43,600

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
URUGUAY					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$110,000	\$9,900	\$119,900
	Total for Uruguay		\$110,000	\$9,900	\$119,900
VANUATU					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche, Vanuatu)	UNEP	0.1	\$57,400	\$7,462	\$64,862
<i>Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 5.11 metric tonnes, calculated using actual consumption of 1.89 metric tonnes and 8.33 metric tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol. Approved on the understanding that if Vanuatu was to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, Vanuatu would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.</i>					
	Total for Vanuatu	0.1	\$57,400	\$7,462	\$64,862
VENEZUELA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNIDO		\$130,000	\$11,700	\$141,700
	Total for Venezuela		\$130,000	\$11,700	\$141,700
ZAMBIA					
SEVERAL					
Technical assistance/support					
Survey of ODS alternatives at the national level	UNEP		\$40,000	\$5,200	\$45,200
	Total for Zambia		\$40,000	\$5,200	\$45,200
ZIMBABWE					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VIII: 4/2015-3/2017)	UNEP		\$148,242	\$0	\$148,242

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Technical assistance/support						
Survey of ODS alternatives at the national level	UNEP		\$70,000	\$9,100	\$79,100	
Total for Zimbabwe			\$218,242	\$9,100	\$227,342	

REGION: ASP

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan for PIC countries through regional approach (stage I, second tranche)	UNEP		\$106,000	\$13,780	\$119,780	
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Noted that the Agreement was updated based on the established HCFC baseline for compliance; and that the revised starting point for sustained aggregate reduction in HCFC consumption was 60.62 metric tonnes, calculated using actual consumption of 47.70 metric tonnes and 74.04 metric tonnes reported for 2009 and 2010, respectively, under Article 7 of the Montreal Protocol. Approved on the understanding that if the PICs were to decide to proceed with retrofits and associated servicing to flammable and toxic refrigerants in refrigeration and air-conditioning equipment originally designed for non-flammable substances, the PICs would do so assuming all associated responsibilities and risks and only in accordance with the relevant standards and protocols.

Total for Region: ASP			\$106,000	\$13,780	\$119,780	
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REGION: EUR

REFRIGERATION

Preparation of project proposal

Preparation of a regional centre of excellence for demonstration and training of low-global warming potential ozone-safe alternative technologies	UNIDO		\$50,000	\$3,500	\$53,500	
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Approved on the understanding that the approval of project preparation did not denote approval of the project proposal or its level of funding when submitted for consideration by the Executive Committee.

Total for Region: EUR			\$50,000	\$3,500	\$53,500	
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GLOBAL

REFRIGERATION

Preparation of project proposal

Preparation of a demonstration project on refrigerant containment and introduction of low-global warming potential refrigerants at the country level	UNIDO		\$150,000	\$10,500	\$160,500	
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Noted that the original proposal was revised. Approved on the understanding that the approval of project preparation did not denote approval of the project proposal or its level of funding when submitted for consideration by the Executive Committee.

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
Preparation of a demonstration project in the refrigeration assembly sector (Argentina and Tunisia)	UNIDO		\$60,000	\$4,200	\$64,200	
<i>Approved on the understanding that the approval of project preparation did not denote approval of the project proposal or its level of funding when submitted for consideration by the Executive Committee.</i>						
	Total for Global		\$210,000	\$14,700	\$224,700	
	GRAND TOTAL	375.6	\$55,500,764	\$3,899,731	\$59,400,495	

Summary

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Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Refrigeration		\$50,000	\$3,500	\$53,500
Phase-out plan	1.5	\$535,082	\$64,789	\$599,871
TOTAL:	1.5	\$585,082	\$68,289	\$653,371
INVESTMENT PROJECT				
Fumigant	6.0	\$282,480	\$19,774	\$302,254
Production		\$24,000,000	\$1,344,000	\$25,344,000
Phase-out plan	368.1	\$21,164,343	\$1,666,797	\$22,831,140
TOTAL:	374.1	\$45,446,823	\$3,030,571	\$48,477,394
WORK PROGRAMME AMENDMENT				
Foam		\$265,000	\$18,550	\$283,550
Refrigeration		\$430,743	\$31,987	\$462,730
Phase-out plan		\$90,000	\$6,300	\$96,300
Several		\$8,683,116	\$744,034	\$9,427,150
TOTAL:		\$9,468,859	\$800,871	\$10,269,730
Summary by Parties and Implementing Agencies				
France	0.1	\$40,500	\$5,265	\$45,765
Germany	1.4	\$414,582	\$49,124	\$463,706
Japan		\$80,000	\$10,400	\$90,400
IBRD	99.4	\$33,856,154	\$2,036,331	\$35,892,485
UNDP	37.7	\$5,481,443	\$419,051	\$5,900,494
UNEP	16.8	\$8,152,681	\$819,882	\$8,972,563
UNIDO	220.2	\$7,475,404	\$559,678	\$8,035,082
GRAND TOTAL	375.6	\$55,500,764	\$3,899,731	\$59,400,495

Balances on projects returned at the 74th meeting

Agency	Project cost (US\$)	Support cost (US\$)	Total cost (US\$)
Czech Republic (per decision 74/2(a)(iii))*	6,529	849	7,377
Germany (per decision 74/2(a)(iv))	124,500	16,185	140,685
Japan (per decision 74/2(a)(iii))*	1,580	205	1,785
Spain (per decision 74/2(a)(iii)**	32	4	36
UNDP (per decision 74/2(a)(ii))	353,703	28,024	381,727
UNEP (per decision 74/2(a)(ii))	1,772,803	153,290	1,926,093
UNIDO (per decision 74/2(a)(ii))	94,931	7,190	102,121
Total	2,354,078	205,747	2,559,824

* Cash transfer

** Cash transfer and interest of US \$3,164 returned to the 74th meeting

Adjustments for transferred projects approved at the 74th meeting

Agency	Project cost (US\$)	Support cost (US\$)	Total cost (US\$)
UNDP (per decision 74/2(c)(i))	40,000	2,800	42,800
UNIDO (per decision 74/2(c)(ii))	40,000	2,800	42,800
UNIDO (per decision 74/14(a)&(b))	124,500	11,205	135,705
Total	204,500	16,805	221,305

Net allocations based on decisions of the 74th meeting

Agency	Project cost (US\$)	Support cost (US\$)	Total cost (US\$)
France	40,500	5,265	45,765
Germany	290,082	32,939	323,021
Japan	80,000	10,400	90,400
UNDP	5,167,740	393,827	5,561,567
UNEP	6,379,878	666,592	7,046,470
UNIDO	7,544,973	566,493	8,111,466
World Bank	33,856,154	2,036,331	35,892,485
Total	53,359,327	3,711,847	57,071,174