

**United Nations
Environment
Programme**Distr.
GENERALUNEP/OzL.Pro/ExCom/98/63
11 May 2026

ORIGINAL: ENGLISH



EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-eighth meeting
Montreal, 22–26 June 2026
Item 16 of the provisional agenda¹

**DRAFT REPORT OF THE EXECUTIVE COMMITTEE OF THE MULTILATERAL FUND
FOR THE IMPLEMENTATION OF THE MONTREAL PROTOCOL TO THE
THIRTY-EIGHTH MEETING OF THE PARTIES**

Introduction

1. The present report contains two sections and an annex as follows:

- I: Review of the reporting period since the Thirty-Seventh Meeting of the Parties
II: Achievements of the Multilateral Fund since its inception

Annex: Annual newsletter of the Multilateral Fund featuring a few successful projects and policy outcomes in 2025

I. Review of the reporting period since the Thirty-Seventh Meeting of the Parties

2. During the reporting period, the Executive Committee held its 97th [and 98th] meetings. The 97th meeting was held in Montreal, Canada, from 1 to 5 December 2025. The work of the 97th meeting was conducted by the members of the Executive Committee for 2025, in accordance with decision XXXVI/19 of the Thirty-Sixth Meeting of the Parties. The Committee comprised the following parties operating under paragraph 1 of Article 5 of the Protocol (Article 5 parties): Argentina, Bahrain, China, Cuba, Kyrgyzstan, Lesotho (Vice-Chair) and Togo; and the following parties not operating under paragraph 1 of Article 5 of the Protocol (non-Article 5 parties): Belgium, Canada, Italy (Chair), Japan, Lithuania, Sweden and the United States of America.

3. [The 98th meeting was held in Montreal from 22 to 26 June 2026. The work of the 98th meeting was conducted by the members of the Executive Committee for 2026, in accordance with decision XXXVII/19 of the Thirty-Seventh Meeting of the Parties. The Committee comprised the following Article 5 parties: Brazil, Cameroon, Cuba, India, Kuwait, Lesotho (Chair) and Mexico; and the following

¹ UNEP/OzL.Pro/ExCom/98/1.

non-Article 5 parties: Australia (Vice-Chair), Austria, Belgium, France, Japan, Kazakhstan and the United States of America.]

4. The reports of the 97th [and 98th] meetings² are available on the Multilateral Fund website (<https://www.multilateralfund.org/meetings>).

A. Policy matters related to the Kigali Amendment

1. Issues related to projects submitted under the operational framework on energy efficiency (decisions 94/60 and 95/87)

5. At the 97th meeting, the Executive Committee discussed a number of matters related to projects submitted under the operational framework on energy efficiency,³ recalling that, in its decision 94/60(b)(ii), the Committee had requested the Fund Secretariat periodically to propose updates to the agreed methodology in light of the experience gained.

(a) Proportion of equipment manufactured by an enterprise qualifying for the additional component incentive

6. The Executive Committee decided, for projects submitted under the operational framework on energy efficiency, to approve the additional conditions for enterprises with less than 50 per cent of their manufacturing volume qualifying for the additional component incentive that were specified in subparagraphs 40(a) and (b) of document UNEP/OzL.Pro/ExCom/97/26 (decision 97/32).

(b) Provision of additional capital costs to manufacturers that use complete knock-down kits

7. Following a discussion, the Executive Committee agreed to defer, to a future meeting, consideration of the provision of additional capital costs to manufacturers that used complete knock-down kits in projects submitted under the operational framework on energy efficiency.

(c) Manufacturing volumes to be considered while evaluating additional component costs for projects under decision 94/60

8. The Executive Committee decided to note that, for projects submitted under the operational framework on energy efficiency, the Fund Secretariat would use either the latest year or the average of the three years preceding the project's submission to determine the manufacturing volumes (decision 97/33).

2. Operationalization of centres of excellence for sustainable cooling and testing centres for energy efficiency

(a) Operationalization of centres of excellence for sustainable cooling

9. At the 97th meeting, pursuant to decision 95/87(e), the Executive Committee considered a document prepared by the Fund Secretariat on the operationalization of centres of excellence for sustainable cooling.⁴ Following discussions in the contact group, the Executive Committee requested the Fund Secretariat and the UNEP Compliance Assistance Programme (CAP), through its networks of national ozone units and the energy-efficiency twinning project, to facilitate regional or subregional consultations, including with interested bilateral and implementing agencies, in order to collect information on: existing centres of excellence that provided services in the refrigeration, air-conditioning and heat pump sector, including the particular services that they provided, their mode of operation and financing, whether they generated revenue

² UNEP/OzL.Pro/ExCom/97/91 [and UNEP/OzL.Pro/ExCom/98/??].

³ UNEP/OzL.Pro/ExCom/97/26, paragraphs 39 to 45.

⁴ UNEP/OzL.Pro/ExCom/97/85.

and if so, how, and their potential to serve as regional thematic centres; and the interest of various subregions in hosting a thematic regional centre, including the particular themes of interest of the subregion and the possibility of the relevant/applicable Governments providing counterpart support for the long-term operation of the centres. The Committee requested the Fund Secretariat to prepare, for the 99th meeting, an update, to the document under consideration, on regional thematic centres, including specific information on existing relevant regional centres and the countries interested in hosting them, any outcome of the aforementioned consultations and the information that had been prepared by the Ozone Secretariat as per decision XXXVII/5 of the Thirty-Seventh Meeting of the Parties, on national and regional initiatives to support the implementation of the Kigali Amendment to the Montreal Protocol, if available, and options for securing long-term support after project completion, taking into account the discussion at the 97th meeting of the Executive Committee (decision 97/87).

(b) Operationalization of testing centres for energy efficiency

10. At the 97th meeting, also pursuant to decision 95/87(e), the Executive Committee considered a document on the operationalization of testing centres for energy efficiency.⁵ Following discussion of the matter by the contact group considering the operationalization of centres of excellence for sustainable cooling, the Executive Committee decided to consider providing funding to strengthen or upgrade existing energy-efficiency testing centres in manufacturing countries, in the context of proposals made or submitted under decision 94/60, taking into account the information provided in aforementioned document on the operationalization of testing centres for energy efficiency. It requested the Fund Secretariat to prepare, for the 98th meeting, a document providing additional information on the purpose, objective and sustainability of new energy-efficiency testing centres in non-manufacturing countries, possibly identifying one or more subregions in which such centres would be needed to assist Article 5 countries in meeting minimum energy performance standards developed with Multilateral Fund support (decision 97/88).

11. [At the 98th meeting...]

3. Consideration of the establishment of a funding window in line with decision XXXV/11 of the Thirty-Fifth Meeting of the Parties on life-cycle refrigerant management

12. At its 97th meeting, the Executive Committee considered a report prepared pursuant to decision 93/104 on life-cycle refrigerant management with a view to considering the establishment of a funding window in line with decision XXXV/11.⁶ Following discussions in a contact group, the Committee decided to encourage the bilateral and implementing agencies to intensify their efforts to assist Article 5 countries in finalizing projects under decision 91/66 as soon as feasible and in submitting the final reports and a copy of the resulting national inventories and national action plans. The Fund Secretariat was requested to update, for the 99th meeting, the information in the report prepared pursuant to decision 93/104 in light of completed inventory projects and national plans and other relevant information, including on the movement of controlled substances for destruction or reclamation. It was also requested to prepare, for the 100th meeting, a document on funding modalities, including elements for draft cost guidelines to implement plans developed in accordance with decision 91/66, with a view to the Committee's considering the establishment of a funding window in line with decision XXXV/11, taking into consideration the information provided in the updated report and the views on that report expressed by the Executive Committee (decision 97/89).

13. At its 97th meeting, the Executive Committee also examined whether to extend the funding window, established in decision 91/66, for the preparation of national inventories of banks of used or unwanted controlled substances and a plan for the collection, transport and disposal of such substances.⁷ Following

⁵ UNEP/OzL.Pro/ExCom/97/86.

⁶ UNEP/OzL.Pro/ExCom/97/87.

⁷ UNEP/OzL.Pro/ExCom/97/26, paragraphs 34 to 38.

discussions in plenary and informal consultations, the Executive Committee decided not to extend the funding window (decision 97/31).

4. Methodology used to calculate the climate impacts from the implementation of Kigali HFC implementation plans

14. At its 97th meeting, the Executive Committee discussed the methodology used to calculate the climate impacts of the implementation of Kigali HFC implementation plans (KIPs).⁸

15. Following discussions in plenary and in a contact group, the Executive Committee agreed to continue, at its 98th meeting, consideration of the issue of the methodology used to calculate the climate impact of the implementation of KIPs, using the working documents annexed to the report of the 97th meeting.⁹

16. [At the 98th meeting...]

B. All other policy matters

1. Review of the possibility of integration of reporting through project completion reports and detailed final project reports

17. At the 97th meeting, pursuant to decision 95/91(e), the Executive Committee considered a review of the possibility of integration of reporting through project completion reports and detailed final project reports.¹⁰ It decided to continue the current practice of final reporting by bilateral and implementing agencies for different types of projects, except for individual demonstration or pilot projects, as reflected in table 1, on the final reporting requirements by type of project, of document UNEP/OzL.Pro/ExCom/97/88. For demonstration or pilot projects, where a detailed final report was required, it requested the Fund Secretariat, when developing the format for the final reports, to align it with the universal format for project completion reports, where applicable, noting that a separate submission of a project completion report would no longer be required for that type of project (decision 97/90).

2. Midterm progress report on the implementation of the results framework

18. At the 97th meeting, the Executive Committee considered, pursuant to decision 93/97(c), and took note of, a midterm progress report on the implementation of the results framework.¹¹

3. Sub-group on the Production Sector

19. The Sub-group on the Production Sector met on the margins of the 97th meeting [and the 98th meeting,] producing a report for consideration at each meeting.¹²

20. At the 97th meeting the Executive Committee noted the 2024 verification report of the HCFC production sector in China considered by the Sub-group on the Production Sector. The Committee requested the World Bank to include several elements in the 2025 HCFC production verification, and to verify, on a one-off basis, several newly established production lines and submit reports thereon to future meetings. The Executive Committee, through the Sub-group, would continue to consider the issue of HCFCs in high-boiling waste residue at the 98th meeting (decision 97/91).

⁸ UNEP/OzL.Pro/ExCom/97/26, paragraphs 14 to 33.

⁹ UNEP/OzL.Pro/ExCom/97/91, annex XXVIII.

¹⁰ UNEP/OzL.Pro/ExCom/97/88.

¹¹ UNEP/OzL.Pro/ExCom/97/89.

¹² UNEP/OzL.Pro/ExCom/97/90 [and UNEP/OzL.Pro/ExCom/98/??].

21. [At the 98th meeting...]

C. Projects, implementation, and monitoring

1. Approvals made during the reporting period

22. During the reporting period, the Executive Committee approved a total of ?? additional projects and activities, with a planned phase-out of ?? ODP tonnes of production and consumption of HCFCs and ?? metric tonnes (?? carbon dioxide-equivalent tonnes) of consumption of HFCs, amounting to US \$??, including US \$?? in agency support costs, as per table 1 below.

Table 1

Funds approved by agency during the reporting period

Agency	Funds approved (US \$)	Agency support costs (US \$)	Total (US \$)
Bilateral	??	??	??
UNDP	??	??	??
UNEP	??	??	??
UNIDO	??	??	??
World Bank	??	??	??
Grand Total	??	??	??

23. At the 97th [and 98th] meetings, after consideration of the documents on projects recommended for blanket approval¹³ and the documents on projects recommended for individual consideration,¹⁴ the Executive Committee approved the projects and activities as summarized below.

(a) Investment projects

HCFC phase-out management plans

24. At the 97th meeting, the Executive Committee approved tranches of HPMPs for 19 countries, including tranches of six sector plans under stage II of the HPMP for one country (decisions 97/35, 97/39, 97/45 to 97/50, 97/54 and 97/55); the first tranche of stage II of the HPMP for two countries (decision 97/51 and 97/53); and the first tranche of stage III of the HPMPs for five countries (decisions 97/38, 97/40, 97/42, 97/43 and 97/52).

25. The Executive Committee approved individual project proposals pertaining to additional activities for the introduction of alternatives to HCFCs with low- or zero GWP and for maintaining energy efficiency in the refrigeration servicing sector in three countries (decision 97/35).

26. [At the 98th meeting]

HFC-related projects

27. At the 97th meeting, the Executive Committee approved, in principle, stage I of the KIPs for 11 countries, also approving the first funding tranche under each (decisions 97/56 to 97/61, 97/63, 97/65 and 97/67 to 97/69). The Committee approved tranches of KIPs for two countries (decision 97/35) and the second and third tranches of the project for the control of emissions of HFC-23 generated in the production of HCFC-22 in one country (decision 97/41). The Executive Committee deferred to the 98th meeting consideration of the KIP for one country (decision 97/64) and a tranche of the KIP for another country (decision 97/62).

¹³ UNEP/OzL.Pro/ExCom/97/28 [and UNEP/OzL.Pro/ExCom/98/??].

¹⁴ UNEP/OzL.Pro/ExCom/97/29 [and UNEP/OzL.Pro/ExCom/98/??].

28. Also at the 97th meeting, in terms of stand-alone pilot projects related to maintaining or enhancing energy efficiency in the context of HFC phase-down, the Committee approved non-investment projects under decision 91/65 for 12 countries (decisions 97/66, 97/70 to 97/72, 97/75 to 97/77 and 97/79 to 97/83); a pilot project on energy efficiency under decision 95/87 for one country (decision 97/73); pilot projects on energy efficiency (decisions 94/60) for three countries (decisions 97/74, 97/78 and 97/84).

29. [At the 98th meeting]

(b) Non-investment activities

30. At the 97th meeting, the Executive Committee approved all but one of the non-investment funding requests. The requests were for funding for preparation of stages II and III of HPMPs for four countries; preparation of KIPs for four countries; verification of the implementation of stage I of KIPs for seven countries; enabling activities for HFC phase-down for one country; preparation for a pilot project to maintain and/or enhance the energy efficiency of replacement technologies and equipment in the context of HFC phase-down, under decisions 91/65 and 95/87, for two countries; renewals of institutional strengthening projects for five countries; and preparation of national inventory of banks of waste controlled substances and development of a national plan for management of those substances for 28 countries. The requests were presented in the documents on bilateral cooperation¹⁵ and the 2025 work programme amendments of UNDP,¹⁶ UNEP,¹⁷ UNIDO¹⁸ and the World Bank¹⁹ (decisions 97/35 and 97/37). The request that was not approved related to the preparation of a pilot project to maintain and/or enhance energy efficiency in the context of HFC phase-down, under decision 91/65, in one country (decision 97/36).

31. [At the 98th meeting]

(c) 2025 UNEP Compliance Assistance Programme budget

32. At the 97th meeting, the Executive Committee noted the 2025 progress report and the 2026 work plan and budget for the UNEP CAP.²⁰ The Executive Committee approved the CAP activities and budget for 2026 as annexed to the report of that meeting,²¹ in the amount of US \$11,276,967, plus agency support costs of 8 per cent amounting to US \$902,157. The Executive Committee decided that the human and financial resources approved for UNEP through the CAP budget should continue to be used only for activities approved by the Executive Committee in accordance with the terms of reference for the financial mechanism contained in Article 10 of the Montreal Protocol and in line with decisions 50/26(c) and 73/53 (decision 97/85).

(d) Core unit costs for UNDP, UNIDO and the World Bank

33. At the 97th meeting, the Executive Committee approved the 2026 core unit budgets for UNDP, UNIDO and the World Bank as requested²² (decision 97/86).

¹⁵ UNEP/OzL.Pro/ExCom/97/27.

¹⁶ UNEP/OzL.Pro/ExCom/97/30.

¹⁷ UNEP/OzL.Pro/ExCom/97/31.

¹⁸ UNEP/OzL.Pro/ExCom/97/32.

¹⁹ UNEP/OzL.Pro/ExCom/97/33.

²⁰ UNEP/OzL.Pro/ExCom/97/83 and Add.1.

²¹ UNEP/OzL.Pro/ExCom/97/91, annex LIX.

²² UNEP/OzL.Pro/ExCom/97/84.

2. Implementation and reporting

(a) Country programme data and prospects for compliance

34. At the 97th meeting²³ [and the 98th meeting,²⁴] the Executive Committee considered documents on country programme data and prospects for compliance. At the 97th meeting, it noted that the new online country programme data reporting system, which had been officially launched on 1 January 2025, had, as at 1 December 2025, been used by 126 countries, of which 124 had officially submitted their 2024 data. The Committee requested the Fund Secretariat to send a letter to one country regarding its outstanding country programme data report for 2024, urging it to submit that report as soon as possible (decision 97/6).

35. [At the 98th meeting]

(b) Progress reports

36. At the 97th meeting, the Executive Committee noted the consolidated progress report of the Multilateral Fund as at 31 December 2024.²⁵ It also noted the progress reports, as at 31 December 2024, of the bilateral agencies²⁶ (the Governments of Australia, Austria, France, Germany, Italy, Japan, Spain, and the United Kingdom of Great Britain and Northern Ireland), UNDP,²⁷ UNEP,²⁸ UNIDO²⁹ and the World Bank.³⁰ For all the progress reports, the Committee approved the recommendations related to ongoing projects with specific issues that were contained in relevant annexes to the report of the meeting.³¹ It also took a number of other actions, such as the extension of the completion dates of the preparation of a national inventory of banks of waste controlled substances and development of national plan for the management of those substances for 40 countries and of six other projects, including tranches of HPMPs for four countries. The Executive Committee also requested the Fund Secretariat to send a letter to one country and the relevant implementing agency, regarding possible cancellation of the country's HPMP (decisions 97/9 to 97/14).

(c) Reports on projects with specific reporting requirements

37. At the 97th meeting³² [and 98th meeting,³³] the Executive Committee considered documents containing reports on projects with specific reporting requirements. Projects for which there were no outstanding policy, cost or other issues, at the 97th meeting, related to HPMPs for four countries; the draft Agreements between Governments and the Executive Committee for the reduction in consumption of HFCs in accordance with stage I of the KIPs for 14 countries; additional activities to maintain energy efficiency in the refrigeration sector, under decision 89/6, for one country; a request for a change of implementing agency for stage III of the HPMP and stage I of the KIP for one country; and a request for cancellation of ongoing projects in one country. [At the 98th meeting, such projects related to...] The Committee took note of the reports and information provided and agreed on a number of actions that included, at the 97th meeting, approval of 14 Agreements for stage I of KIPs that had been approved at the 92nd to the 95th meetings, the transfer of implementation of all activities in stage III of an HPMP and stage I of a KIP for one country, from one agency to another, along with the transfer of the related funding, and cancellation of all ongoing

²³ UNEP/OzL.Pro/ExCom/97/8.

²⁴ [UNEP/OzL.Pro/ExCom/98/?].

²⁵ UNEP/OzL.Pro/ExCom/97/11.

²⁶ UNEP/OzL.Pro/ExCom/97/12.

²⁷ UNEP/OzL.Pro/ExCom/97/13.

²⁸ UNEP/OzL.Pro/ExCom/97/14.

²⁹ UNEP/OzL.Pro/ExCom/97/15.

³⁰ UNEP/OzL.Pro/ExCom/97/16.

³¹ UNEP/OzL.Pro/ExCom/97/91, annexes IV to VIII.

³² UNEP/OzL.Pro/ExCom/97/17 and UNEP/OzL.Pro/ExCom/97/18.

³³ [UNEP/OzL.Pro/ExCom/98/?].

projects in one country [and, at the 98th meeting...] The Executive Committee also requested other actions from countries and implementing agencies (decisions 97/15 to 97/19 [and 98/?? to 98/??]).

38. At the 97th meeting, the HPMPs for the Islamic Republic of Iran, Pakistan and Qatar were considered individually. Noting the reports (decisions 97/20 to 97/22), the Executive Committee approved, on an exceptional basis, the extension of the duration of stage II of the HPMP for the Islamic Republic of Iran (decision 97/20) and the reallocation of funding balances from one activity to other activities of stage III of the HPMP for Pakistan (decision 97/21).

39. [At the 98th meeting...]

D. Evaluation

(a) Performance of implementing agencies

40. At the 97th meeting, the Executive Committee noted the evaluation of the performance of implementing agencies against their 2024 business plans.³⁴ All implementing agencies had a quantitative assessment of their performance for 2024 of at least 84 on a scale of 100, and the quantitative performance of UNDP and UNEP in 2024 had improved compared with 2023. Trend analysis indicated, however, that, in 2024, for some indicators, the performance of implementing agencies had not improved compared with 2023. The Committee noted, with appreciation, the efforts undertaken by bilateral and implementing agencies to have open and constructive discussions with the respective national ozone units about the areas in which their services were perceived to be less than satisfactory and that the outcome of their consultations with the national ozone units concerned had been satisfactory. The Executive Committee encouraged national ozone units to submit, on a yearly basis and in a timely manner, their assessments of the qualitative performance of the bilateral and implementing agencies in assisting their governments (decision 97/7).

(b) Annual report on the implementation of the monitoring and evaluation work programme for 2025 and the evaluation work programme for 2026

41. At the 97th meeting, the Executive Committee considered the annual report on the implementation of the monitoring and evaluation work programme for 2025, including on the trial experience of a biennial cycle for the work programme and budget, and the evaluation work programme for 2026.³⁵ It approved the evaluation work programme for 2026 annexed to the report of that meeting,³⁶ noting that the provisional remaining balance of the 2025 budget amounting to US \$131,759 would be carried forward to the related evaluation budget for the year 2026 (decision 97/8).

E. Business planning and financial matters

1. Business planning

42. At the 97th meeting, the Executive Committee considered an update on the status of implementation of the consolidated business plan of the Multilateral Fund for 2025–2027,³⁷ noting the total value of the activities submitted to the 97th meeting (decision 97/23).

43. Also, at the 97th meeting, the Executive Committee considered the consolidated business plan of the Multilateral Fund for 2026–2028.³⁸ After making a number of adjustments, it endorsed the consolidated business plan for 2026–2028, noting that endorsement did not denote approval of the projects identified

³⁴ UNEP/OzL.Pro/ExCom/97/9.

³⁵ UNEP/OzL.Pro/ExCom/97/10.

³⁶ UNEP/OzL.Pro/ExCom/97/91, annex III.

³⁷ UNEP/OzL.Pro/ExCom/97/19.

³⁸ UNEP/OzL.Pro/ExCom/97/20.

therein or their funding or tonnage levels. The Committee also requested the Fund Secretariat to prepare a brief document for consideration by the Executive Committee at its 99th meeting on updating the guidelines on project preparation for stage I of KIPs for use during preparation of stage II of KIPs (decision 97/24). The Executive Committee also considered the 2026–2028 business plans of the bilateral agencies (Governments of Australia, France, Germany, Italy and the United Kingdom of Great Britain and Northern Ireland),³⁹ UNDP,⁴⁰ UNEP,⁴¹ UNIDO⁴² and the World Bank.⁴³ Noting the plans, it approved the performance indicators for UNDP, UNEP, UNIDO and the World Bank set out in the relevant annexes to the report of that meeting⁴⁴ (decisions 97/25 to 97/29).

44. [At the 98th meeting...]

2. Financial matters

(a) Status of the Multilateral Fund

45. As at [?? June 2026], the total income to the Multilateral Fund, including cash payments, promissory notes held, bilateral contributions, interest earned and miscellaneous income, amounted to US \$???, and total allocations, including provisions, amounted to US \$???. The balance available therefore amounted to US \$???.⁴⁵

(b) Contributions and disbursements, balances and resources and accounts and budgets

46. At the 97th meeting, the Executive Committee considered the report of the Treasurer on the status of contributions and disbursements,⁴⁶ the report on balances and availability of resources,⁴⁷ the final 2024 accounts of the Multilateral Fund⁴⁸ and the reconciliation of the 2024 accounts,⁴⁹ requesting related action from the parties, implementing agencies, the Treasurer and the Chief Officer (decisions 97/1 to 97/4). It also considered the revised 2026 and 2027 and proposed 2028 budgets of the Fund Secretariat⁵⁰ and approved the revised 2026 and 2027 budgets and the proposed 2028 budget of the Fund Secretariat annexed to the report of the 97th meeting⁵¹ (decision 97/5).

47. [At the 98th meeting...]

48. At the 97th [and 98th] meetings, the Executive Committee requested the Treasurer to offset the costs of the bilateral projects approved at the meeting in question against the bilateral contributions of the relevant governments (decisions 97/34 [and 98/??]).

³⁹ UNEP/OzL.Pro/ExCom/97/21.

⁴⁰ UNEP/OzL.Pro/ExCom/97/22.

⁴¹ UNEP/OzL.Pro/ExCom/97/23.

⁴² UNEP/OzL.Pro/ExCom/97/24.

⁴³ UNEP/OzL.Pro/ExCom/97/25.

⁴⁴ UNEP/OzL.Pro/ExCom/97/91, annexes XXIV, XXV, XXVI and XXVII.

⁴⁵ [UNEP/OzL.Pro/ExCom/98/???, annex ???.]

⁴⁶ UNEP/OzL.Pro/ExCom/97/3.

⁴⁷ UNEP/OzL.Pro/ExCom/97/4.

⁴⁸ UNEP/OzL.Pro/ExCom/97/5.

⁴⁹ UNEP/OzL.Pro/ExCom/97/6.

⁵⁰ UNEP/OzL.Pro/ExCom/97/7.

⁵¹ UNEP/OzL.Pro/ExCom/97/91, annex II.

F. Fund Secretariat activities

49. At the 97th meeting⁵² [and the 98th meeting,⁵³] the Executive Committee took note, with appreciation of reports on the activities undertaken by the Fund Secretariat since the previous meeting. [At both meetings, the Committee was informed about the progress made in the development of the knowledge management system ...]

II. Achievements of the Multilateral Fund since its inception⁵⁴

50. By the 98th meeting, since 1991, ?? projects and activities (excluding cancelled and transferred projects) had been approved. The total amount of ozone-depleting substances (ODS) foreseen to be eliminated through implementation of those projects amounted to ?? ODP (ozone-depleting-potential) tonnes. The number of ODP tonnes actually phased out, however, was ?? ODP tonnes (involving both consumption and production), demonstrating that the phase-out achieved through the projects completed so far exceeded the amount expected. In addition, by the same date, ?? metric tonnes (?? carbon dioxide-equivalent tonnes) of consumption of HFC had been approved for phase-down, and ?? metric tonnes (?? carbon dioxide-equivalent tonnes) had actually been phased down. The geographical and sectoral distribution of phase-out in all approved projects and activities and funds approved since inception is shown in table 2 below.

Table 2

Phase-out and funds approved by region and sector since inception of the Multilateral Fund

Description	Number of projects*	Consumption: ODP tonnes approved for ODS-related projects*	Consumption: ODP tonnes phased out for ODS-related projects*	Consumption: metric tonnes approved for HFC-related projects**	Consumption: metric tonnes phased out for HFC-related projects**	Production: ODP tonnes approved*	Production: ODP tonnes phased out*	Funds approved* (US \$)
Region								
Africa	??	??	??	??	??	??	??	??
Asia and the Pacific	??	??	??	??	??	??	??	??
Europe	??	??	??	??	??	??	??	??
Latin America and the Caribbean	??	??	??	??	??	??	??	??
Global	??	??	??	??	??	??	??	??
Sector								
Aerosol	??	??	??	??	??	??	??	??
Destruction	??	??	??	??	??	??	??	??
Energy efficiency	??	??	??	??	??	??	??	??
Foam	??	??	??	??	??	??	??	??
Fumigant	??	??	??	??	??	??	??	??
Halon	??	??	??	??	??	??	??	??
KIP	??	??	??	??	??	??	??	??
Multi-sector	??	??	??	??	??	??	??	??
Other	??	??	??	??	??	??	??	??
Process agent	??	??	??	??	??	??	??	??
Phase-out plan	??	??	??	??	??	??	??	??
Production	??	??	??	??	??	??	??	??
Refrigeration	??	??	??	??	??	??	??	??
Several	??	??	??	??	??	??	??	??
Solvent	??	??	??	??	??	??	??	??
Sterilant	??	??	??	??	??	??	??	??
Total	??	??	??	??	??	??	??	??

* Excluding cancelled and transferred projects and including agency support costs, where applicable.

** ?? carbon dioxide-equivalent tonnes approved for phase-down and ?? carbon dioxide-equivalent tonnes phased down.

⁵² UNEP/OzL.Pro/ExCom/97/2.

⁵³ UNEP/OzL.Pro/ExCom/98/??.

⁵⁴ Refers only to projects approved and funded by regular contributions.

51. The total funding approved by the Executive Committee since 1991 to achieve ODS phase-out and HFC phase-down amounts to US \$??, including US \$?? in agency support costs (excluding cancelled and transferred projects). Of the total project funds approved, the amounts allocated to, and disbursed by, the bilateral agencies and each of the implementing agencies, are shown in table 3 below.

Table 3

Funds approved and disbursed by agency since inception of the Multilateral Fund

Agency	Funds approved* (US \$)	Agency support costs* (US \$)	Funds disbursed** (US \$)
Bilateral	??	??	??
UNDP	??	??	??
UNEP	??	??	??
UNIDO	??	??	??
World Bank	??	??	??
Total	??	??	??

* As at ?? (excluding cancelled and transferred projects).

** As at ?? (excluding cancelled and transferred projects).

ANNEX

52. The annex to the present report contains the annual newsletter of the Multilateral Fund featuring a few successful projects and policy outcomes in 2025.
