

Annex XXXIX

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES UNDER THE
KIGALI HFC IMPLEMENTATION PLAN FOR THE PLURINATIONAL STATE OF BOLIVIA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	677,884	677,884	677,884	677,884	677,884	610,096	610,096	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	677,884	677,884	677,884	677,884	677,884	576,201	576,201	n/a
2.1	Lead IA (UNIDO) agreed funding (US \$)	153,500	0	0	0	78,500	0	0	25,000	257,000
2.2	Support costs for Lead IA (US \$)	19,955	0	0	0	10,205	0	0	3,250	33,410
2.3	Cooperating IA (UNEP) agreed funding (US \$)	40,500	0	0	0	20,000	0	0	7,500	68,000
2.4	Support costs for Cooperating IA (US \$)	5,265	0	0	0	2,600	0	0	975	8,840
3.1	Total agreed funding (US \$)	194,000	0	0	0	98,500	0	0	32,500	325,000
3.2	Total support costs (US \$)	25,220	0	0	0	12,805	0	0	4,225	42,250
3.3	Total agreed costs (US \$)	219,220	0	0	0	111,305	0	0	36,725	367,250