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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Twenty-fifth Meeting
Montreal, 29-31 July 1998

Addendum**PROJECT PROPOSALS: INDIA**

The Secretariat concluded its discussions with the World Bank on issues raised in the Secretariat's comments on BPL refrigeration project. The request for the installation of an additional premixing unit and associated costs were recognized as ineligible. The average amount of HFC-134a charge was reduced to reflect the typical charge in similar models in other projects approved for India. IOC of compressors is not included in the requested grant pending decision of the Executive Committee. Subsequently, the following adjustments have been made in project budget reflecting existing guidelines and industry norms:

- cost of additional premixer and associated costs were excluded from the budget;
- costs of replacement and retrofitting of vacuum pumps were reduced;
- incremental cost of HCF-134a refrigerant was reduced;
- cost of condenser/evaporator was reduced from US \$1.40 to US \$1.00 per unit;
- cost of trials in foam operations was reduced from US \$15,000 to US \$10,000.

The Secretariat, therefore, recommends the project for blanket approval as follows:

Project Title	Project Cost US \$	Support Cost US \$	Implementing Agency
Elimination of CFC-11 and CFC-12 by converting to HCFC-141b and HFC-134a in the manufacture of domestic refrigerators at BPL Refrigeration Ltd.	722,906	93,977	World Bank