

Annex XLVIII

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR TOGO**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	1,124,896	1,124,896	1,124,896	1,124,896	1,124,896	1,012,406	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	1,124,896	1,124,896	1,124,896	1,124,896	1,124,896	956,162	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	117,500	0	0	102,500	0	0	220,000
2.2	Support costs for Lead IA (US \$)	15,275	0	0	13,325	0	0	28,600
2.3	Cooperating IA (UNIDO) agreed funding (US \$)	70,000	0	0	70,000	0	0	140,000
2.4	Support costs for Cooperating IA (US \$)	9,100	0	0	9,100	0	0	18,200
3.1	Total agreed funding (US \$)	187,500	0	0	172,500	0	0	360,000
3.2	Total support costs (US \$)	24,375	0	0	22,425	0	0	46,800
3.3	Total agreed costs (US \$)	211,875	0	0	194,925	0	0	406,800