

WORK PROGRAMME

Country	Project Title	Agency	Funds Recommended Project	Support	(US\$) Total
Foam					
Non-investment					
Argentina	Project preparation in the foam sector	UNDP	\$35,000	\$4,550	\$39,550
Bolivia	Project preparation in the foam sector	UNDP	\$25,000	\$3,250	\$28,250
Brazil	Project preparation in the foam sector	UNDP	\$100,000	\$13,000	\$113,000
Croatia	Project formulation of investment projects in the foam sector	UNIDO	\$30,000	\$3,900	\$33,900
Egypt	Project preparation in the foam sector	UNDP	\$40,000	\$5,200	\$45,200
Gambia	Project preparation in the foam sector	UNDP	\$20,000	\$2,600	\$22,600
Guatemala	Project preparation in the foam sector	UNDP	\$25,000	\$3,250	\$28,250
Guinea	Project formulation of investment projects in the foam sector	UNIDO	\$20,000	\$2,600	\$22,600
Honduras	Project formulation of investment projects in the foam sector	UNIDO	\$30,000	\$3,900	\$33,900
Malawi	Project preparation in the foam sector	UNDP	\$15,000	\$1,950	\$16,950
Morocco	Project preparation in the foam sector	UNDP	\$80,000	\$10,400	\$90,400
Nigeria	Project preparation in the foam sector <i>To request the World Bank, as the implementing agency for the Nigeria country programme to report on the status of Nigeria's country programme at the Twenty-second Meeting. UNIDO and UNDP should keep their 1997 business plans allocations pending the submission of the World Bank's report and should propose a way forward thereafter</i>	UNDP	\$55,000	\$7,150	\$62,150
Panama	Project preparation in the foam sector	UNDP	\$15,000	\$1,950	\$16,950
Syria	Project preparation in the flexible foam sector	UNIDO	\$10,000	\$1,300	\$11,300
Venezuela	Project formulation of investment projects in the foam sector	UNIDO	\$30,000	\$3,900	\$33,900
Fumigant					
Non-investment					
Colombia	Project formulation of investment projects in the methyl bromide sector	UNIDO	\$7,140	\$928	\$8,068

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Guatemala	Project formulation of investment projects in the methyl bromide sector	UNIDO	\$7,140	\$928	\$8,068
Region: AFR	Regional survey and workshop on methyl bromide for French-speaking African countries	UNEP	\$275,000	\$35,750	\$310,750
Halon					
Non-investment					
China	Project preparation in the halon sector	IBRD	\$133,000	\$17,290	\$150,290
Global	Provide International Halon Bank Management International Clearinghouse services	UNEP	\$85,000	\$11,050	\$96,050
Refrigeration					
Non-investment					
Argentina	National train the trainer programme on good practices in refrigeration	UNEP	\$215,000	\$27,950	\$242,950
Bahamas	Project preparation in refrigeration recycling <i>To be integrated into a refrigerant management plan</i>	UNDP	\$15,000	\$1,950	\$16,950
Bahrain	Project preparation in refrigeration recycling <i>To be integrated into a refrigerant management plan</i>	UNDP	\$45,000	\$5,850	\$50,850
Bangladesh	Project preparation in refrigeration recycling <i>To be integrated into a refrigerant management plan</i>	UNDP	\$10,000	\$1,300	\$11,300
Botswana	Project preparation in refrigeration recycling <i>To be integrated into a refrigerant management plan</i>	UNDP	\$20,000	\$2,600	\$22,600
Dominican Republic	Project preparation in refrigeration recycling <i>To be integrated into a refrigerant management plan</i>	UNDP	\$10,000	\$1,300	\$11,300
El Salvador	Project preparation in the refrigeration sectors	UNDP	\$45,000	\$5,850	\$50,850
Gabon	Project preparation in refrigeration recycling <i>To be integrated into a refrigerant management plan</i>	UNDP	\$20,000	\$2,600	\$22,600
Guatemala	National train the trainer programme on refrigeration management plan and good practices in refrigeration	UNEP	\$70,000	\$9,100	\$79,100
Guinea	Development of refrigerant management plan	UNEP	\$20,000	\$2,600	\$22,600
India	Project preparation in the refrigeration sector	IBRD	\$243,000	\$31,590	\$274,590
Indonesia	Project preparation in the refrigeration sector	UNDP	\$75,000	\$9,750	\$84,750
Lesotho	Project preparation in refrigeration recycling <i>To be integrated into a refrigerant management plan</i>	UNDP	\$20,000	\$2,600	\$22,600
Mozambique	Project preparation in refrigeration recycling <i>To be integrated into a refrigerant management plan</i>	UNDP	\$20,000	\$2,600	\$22,600
Nicaragua	Project formulation of investment projects in the refrigeration sector	UNIDO	\$50,000	\$6,500	\$56,500

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Niger	Project preparation in refrigeration recycling <i>To be integrated into a refrigerant management plan</i>	UNDP	\$20,000	\$2,600	\$22,600
Peru	National train the trainer programme on refrigeration management plan and good practices in refrigeration	UNEP	\$70,000	\$9,100	\$79,100
Philippines	Project preparation in the refrigeration sector	UNDP	\$35,000	\$4,550	\$39,550
Saint Lucia	Development of a refrigeration management plan	UNEP	\$15,000	\$1,950	\$16,950
Global	Study on drop-in substitutes for domestic refrigeration	UNEP	\$80,000	\$10,400	\$90,400
Global	Assistance for formulation refrigeration management plans for 5 LVCs	UNEP	\$150,000	\$19,500	\$169,500
Solvent					
Non-investment					
China	Preparation of a sectoral financing plan for the solvents sector	UNDP	\$200,000	\$26,000	\$226,000
Egypt	Project preparation in the solvent sector <i>No funds should be expended until UNIDO reports to the Executive Committee that further progress has been made on existing solvent projects in Egypt</i>	UNIDO	\$15,000	\$1,950	\$16,950
Several					
Country programme/country survey					
Bosnia and Herzegovina	Country programme preparation	UNIDO	\$80,000	\$10,400	\$90,400
China	Update of the country programme and policy workshop	UNDP	\$225,000	\$29,250	\$254,250
Dominica	Country programme preparation	UNEP	\$40,000	\$5,200	\$45,200
Grenada	Country programme preparation	UNEP	\$40,000	\$5,200	\$45,200
Marshall Islands	Country programme preparation	UNEP	\$40,000	\$5,200	\$45,200
Qatar	Preparation of the country programme	UNIDO	\$80,000	\$10,400	\$90,400
Saint Vincent and the Grenadines	Country programme preparation	UNEP	\$40,000	\$5,200	\$45,200
Tuvalu	Country programme preparation	UNEP	\$40,000	\$5,200	\$45,200
Yugoslavia	Country programme preparation	UNIDO	\$80,000	\$10,400	\$90,400
Document/video/diskette					
Global	Update existing technical brochure series to include 1994/95 TOC data	UNEP	\$40,000	\$5,200	\$45,200

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Global	Update the OAIC diskette version including "Simple Search" versions of prioritized OzonAction publications	UNEP	\$63,000	\$8,190	\$71,190
Global	Publish the OzonAction newsletter and special supplements	UNEP	\$335,000	\$43,550	\$378,550
Global	Develop a handbook on the practical use of policy instruments	UNEP	\$50,000	\$6,500	\$56,500
Global	Translate prioritized OzonAction Programme documents into French and Spanish	UNEP	\$40,000	\$5,200	\$45,200
Information exchange					
Global	Conduct outreach at conferences and workshops	UNEP	\$50,000	\$6,500	\$56,500
Global	Maintain contact data base of experts and mailing list for OzonAction Programme publications	UNEP	\$40,000	\$5,200	\$45,200
Global	Deliver OzonAction newsletter and other information through the World Wide Web home page	UNEP	\$25,000	\$3,250	\$28,250
Global	Develop awareness materials for 1999 freeze to support national initiatives on awareness raising	UNEP	\$50,000	\$6,500	\$56,500
Global	Collect prioritized sectoral data from worldwide sources	UNEP	\$107,000	\$13,910	\$120,910
Global	Provide direct query-response service	UNEP	\$80,000	\$10,400	\$90,400
Global	Disseminate awareness materials, technical and policy information	UNEP	\$340,000	\$44,200	\$384,200
Institutional strengthening					
Costa Rica	Renewal of institutional strengthening project	UNDP	\$108,087	\$14,051	\$122,138
Egypt	Institutional strengthening (extension of Phase II)	UNIDO	\$175,630	\$22,832	\$198,462
Korea, DPR	Establishment of a National Ozone Cell	UNEP	\$142,560	\$18,533	\$161,093
Paraguay	Institutional strengthening <i>To request UNEP to proceed with the disbursement of the first one-year tranche of the funds approved for institutional strengthening, but subsequent disbursements would be contingent on the submission of a report to the Executive Committee on the status of development of a refrigerant management plan (Decision 20/4)</i>	UNEP	\$66,300	\$8,619	\$74,919
Saint Kitts and Nevis	Institutional strengthening <i>To request UNEP to proceed with the disbursement of the first one-year tranche of the funds approved for institutional strengthening, but subsequent disbursements would be contingent on the submission of a report to the Executive Committee on the status of development of a refrigerant management plan (Decision 20/4)</i>	UNEP	\$30,000	\$3,900	\$33,900

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Saint Lucia	Establishment of an Ozone Cell <i>To request UNEP to proceed with the disbursement of the first one-year tranche of the funds approved for institutional strengthening, but subsequent disbursements would be contingent on the submission of a report to the Executive Committee on the status of development of a refrigerant management plan (Decision 20/4)</i>	UNEP	\$36,580	\$4,755	\$41,335
Network					
Region: AFR	African Region Network	UNEP	\$411,000	\$53,430	\$464,430
Region: ASP	South Asian Region Network	UNEP	\$199,000	\$25,870	\$224,870
Region: ASP	West Asian Region Network	UNEP	\$110,000	\$14,300	\$124,300
Region: LAC	Latin American Region Network	UNEP	\$380,000	\$49,400	\$429,400
Non-investment					
Global	Travel (1997)	UNEP	\$75,000	\$9,750	\$84,750
Global	Advisory and expert group meetings	UNEP	\$75,000	\$9,750	\$84,750
Project preparation					
Algeria	Project formulation of investment projects in the aerosol, foam and refrigeration sectors	UNIDO	\$50,000	\$6,500	\$56,500
Argentina	Project preparation <i>No funds should be expended for this activity until the World Bank reports to the Executive Committee that progress has been made with implementation of existing projects</i>	IBRD	\$45,000	\$5,850	\$50,850
Argentina	Project preparation in the refrigeration and methyl bromide sectors	UNIDO	\$32,140	\$4,178	\$36,318
Brazil	Project preparation in the refrigeration and methyl bromide sectors	UNIDO	\$57,140	\$7,428	\$64,568
Cameroon	Project formulation of investment projects in the foam and refrigeration sectors <i>No new project preparation activities should be considered until the Executive Committee receives an account of what the remaining ODS use in the country comprised</i>	UNIDO	\$50,000	\$6,500	\$56,500
China	Project preparation in the foam, refrigeration and solvent sectors	UNDP	\$200,000	\$26,000	\$226,000
China	Project preparation <i>The recommended amount might be increased if the pre-conditions set in the World Bank work programme are met</i>	IBRD	\$250,000	\$32,500	\$282,500

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			Project	Support	Total
China	Project preparation in the refrigeration (including compressors), solvents and methyl bromide sectors	UNIDO	\$182,140	\$23,678	\$205,818
Colombia	Project preparation identification <i>No funds should be expended until the existing impediments to project implementation in the country had been removed</i>	IBRD	\$15,000	\$1,950	\$16,950
Costa Rica	Project preparation in the foam, refrigeration and solvent sectors	UNDP	\$35,000	\$4,550	\$39,550
Ecuador	Project preparation	IBRD	\$15,000	\$1,950	\$16,950
India	Project preparation in the foam and refrigeration sectors	UNDP	\$120,000	\$15,600	\$135,600
Indonesia	Project preparation	IBRD	\$179,000	\$23,270	\$202,270
Indonesia	Project formulation of investment projects in the aerosol and foam sectors	UNIDO	\$20,000	\$2,600	\$22,600
Iran	Project formulation in the commercial refrigeration sector (remaining enterprises), compressors and the foam sectors	UNIDO	\$50,000	\$6,500	\$56,500
Jamaica	Project preparation in the aerosol, foam and refrigeration sectors	UNDP	\$30,000	\$3,900	\$33,900
Korea, DPR	Project formulation of investment projects in all sectors	UNIDO	\$70,000	\$9,100	\$79,100
Malaysia	Project preparation in the foam and refrigeration sectors <i>No new requests for project preparation should be considered until the Executive Committee receives an account of what remains to be accomplished by way of phase-out of ODS consumption in the country</i>	UNDP	\$100,000	\$13,000	\$113,000
Malaysia	Project preparation <i>No new requests for project preparation should be considered until the Executive Committee receives an account of what remains to be accomplished by way of phase-out of ODS consumption in the country</i>	IBRD	\$27,000	\$3,510	\$30,510
Mexico	Project preparation in the foam and solvent sectors	UNDP	\$52,000	\$6,760	\$58,760
Mexico	Project preparation <i>No new project preparation funding is to be considered for retrofitting projects in the commercial refrigeration sector in the absence of guidelines approved by the Executive Committee. The World Bank should be requested to propose such guidelines for the consideration of the Executive Committee at its 22nd Meeting</i>	IBRD	\$60,000	\$7,800	\$67,800
Morocco	Project formulation of investment projects in domestic refrigeration and methyl bromide sectors	UNIDO	\$22,150	\$2,880	\$25,030
Pakistan	Project preparation in the foam and refrigeration sectors	IBRD	\$45,000	\$5,850	\$50,850

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Thailand	Project preparation	IBRD	\$125,000	\$16,250	\$141,250
Thailand	Project preparation in the foam and refrigeration sectors	UNDP	\$100,000	\$13,000	\$113,000
Trinidad and Tobago	Project preparation in the aerosol, refrigeration and solvent sectors	UNDP	\$40,000	\$5,200	\$45,200
Tunisia	Project formulation in the aerosol, foam, solvents and methyl bromide sectors <i>No new requests for project preparation should be considered until the Executive Committee has received and account of the remaining ODS uses in the country</i>	UNIDO	\$27,150	\$3,530	\$30,680
Turkey	Project preparation	IBRD	\$96,000	\$12,480	\$108,480
Uruguay	Project preparation	IBRD	\$20,000	\$2,600	\$22,600
Venezuela	Project preparation	IBRD	\$10,000	\$1,300	\$11,300
Venezuela	Project preparation in commercial refrigeration recovery and recycling and in the production sector <i>No funds would be expended on the production sector component of the activity (\$120,000) until guidelines for that sector had been approved</i>	UNDP	\$155,000	\$20,150	\$175,150
Global	IFC concessional financing study	IBRD	\$60,000	\$7,800	\$67,800
TOTAL:			\$8,534,157	\$1,109,440	\$9,643,597