



**United Nations
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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-ninth Meeting
Montreal, 7–11 December 2026

PROVISIONAL AGENDA

1. Opening of the meeting.
2. Organizational matters:
 - (a) Adoption of the agenda;
 - (b) Organization of work.
3. Secretariat activities.
4. Financial matters:
 - (a) Status of contributions and disbursements;
 - (b) Report on balances and availability of resources;
 - (c) Accounts of the Multilateral Fund:
 - (i) Final 2025 accounts;
 - (ii) Reconciliation of the 2025 accounts;
 - (d) Approved 2027, 2028 and proposed 2029 budgets of the Fund Secretariat.
5. Country programme data and prospects for compliance.
6. Evaluation:
 - (a) Evaluation of the performance of implementing agencies against their 2025 business plans;

Pre-session documents of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol are without prejudice to any decision that the Executive Committee might take following issuance of the document.

- (b) Updated terms of reference for an in-depth comprehensive evaluation of the Compliance Assistance Programme;
 - (c) Desk study for the evaluation of recovery, recycling and reclamation projects;
 - (d) Annual report on the implementation of the evaluation work programme for 2026 and the evaluation work programme for 2027.
- 7. Programme implementation:
 - (a) Progress and financial reports as at 31 December 2025:
 - (i) Consolidated progress report;
 - (ii) Bilateral agencies;
 - (iii) UNDP;
 - (iv) UNEP;
 - (v) UNIDO;
 - (vi) World Bank;
 - (b) Reports on projects with specific reporting requirements:
 - (i) Reports on projects with no outstanding issues;
 - (ii) Reports on projects with outstanding issues for individual consideration.
- 8. Business planning:
 - (a) Update on the status of implementation of the 2026-2028 consolidated business plan of the Multilateral Fund;
 - (b) Consolidated business plan of the Multilateral Fund for 2027-2029;
 - (c) Business plans of the bilateral and implementing agencies for 2027-2029:
 - (i) Bilateral agencies;
 - (ii) UNDP;
 - (iii) UNEP;
 - (iv) UNIDO;
 - (v) World Bank.
- 9. Project proposals:
 - (a) Overview of issues identified during project review;
 - (b) Bilateral cooperation;

- (c) Projects recommended for blanket approval;
 - (d) Projects recommended for individual consideration;
 - (e) UNEP Compliance Assistance Programme budget for 2027;
 - (f) 2027 core unit costs for UNDP, UNIDO and the World Bank.
10. Overview of applying deductions from the starting point for sustained aggregate reductions in HFC consumption in cases where a Kigali HFC implementation plan included a consumption reduction target beyond 10 per cent, including cases with large fluctuations in consumption during the baseline years (decision 98/24).
 11. Update to the guidelines on project preparation for stage I of Kigali HFC implementation plans for use during preparation of stage II of Kigali HFC implementation plans (decision 97/24(d)).
 12. Information on refrigeration and air-conditioning manufacturing lines that had completed conversion under HCFC phase-out or HFC phase-down projects approved under the Multilateral Fund in the context of funding eligibility relating to energy-efficiency projects under decision 94/60 (decision 98/23).
 13. Format for performance reporting for projects approved under the energy-efficiency revolving-fund mechanism (decision 98/54(e)).
 14. Paper on the challenges in implementing conversion projects in the refrigeration, air-conditioning and heat-pump sector due to supply-chain issues and possible ways to address the challenges (decision 96/59).
 15. Update on the operationalization of regional thematic centres for sustainable cooling (decision 97/87(b)).
 16. Updated report on life-cycle refrigerant management in light of completed inventory projects and national plans and other relevant information, including on the movement of controlled substances for destruction or reclamation (decision 97/89(c)).
 17. Draft agency agreements between the World Meteorological Organization and the Executive Committee of the Multilateral Fund, and between the World Meteorological Organization and the Treasurer of the Multilateral Fund (decision 98/62(g)).
 18. Review of the administrative cost regime of the Multilateral Fund and its core unit funding budget (decision 93/95(e)).
 19. Report of the Sub-group on the Production Sector.
 20. Other matters.
 21. Adoption of the report.
 22. Closure of the meeting.