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EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-sixth Meeting
Montreal, 26-30 May 2025

ANNOTATED PROVISIONAL AGENDA

1. Opening of the meeting

The Chair of the Executive Committee, Mr. Alessandro Giuliano Peru (Italy), will make opening remarks.

2. Organizational matters

(a) Adoption of the agenda

Document UNEP/OzL.Pro/ExCom/96/1 contains the provisional agenda for the 96th meeting.

Issues to be addressed: None

The Executive Committee may wish to adopt the agenda of the meeting on the basis of the provisional agenda contained in document UNEP/OzL.Pro/ExCom/96/1 and, if necessary, as amended verbally at the plenary.

(b) Organization of work

The Chairperson will propose to the plenary the organization of work.

3. Secretariat activities

Documents UNEP/OzL.Pro/ExCom/96/2 and Add.1: presents a report on the activities of the Secretariat since the 95th meeting of the Executive Committee.

Issues to be addressed: None

4. Financial matters

4(a) Status of contributions and disbursements

Document UNEP/OzL.Pro/ExCom/96/3 provides information on the status of the Fund as at 30 April 2025. The fund balance stood at US \$581,090,702 in cash, after considering all the funds approved by the Executive Committee, up to and including the 95th meeting of the Executive Committee.

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note the report of the Treasurer on the status of contributions and disbursements, contained in annex I to the present document;
- (b) To note with appreciation that the Republic of Malta paid in full their outstanding contributions from 2017 to 2023 as well as their current triennium contribution for 2024 and 2025;
- (c) To request the Chief Officer and the Treasurer to continue following up with Parties that had outstanding contributions for one triennium or more, and to report back at the 97th meeting;
- (d) To urge all Parties to pay their contributions to the Multilateral Fund in full and as early as possible.

4(b) Report on balances and availability of resources

Document UNEP/OzL.Pro/ExCom/96/4 presents a summary of the funds being returned by the implementing agencies and addresses financial aspects of projects transfer. It includes statistical data from all projects with balances that have been held for over 12 months following completion of the project, as required by decisions 28/7 and 56/2(c). It addresses balances to be returned against projects as a follow-up to relevant decisions (referred to as “by-decision” projects in the document) and project transfers. It indicates that US \$582,016,343 is available for approvals at the 96th meeting, after taking into account the Fund’s budget of US \$965 million for the 2024-2026 triennium, the Fund’s balance and the total amount returned by implementing agencies.

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note:
 - (i) The report on balances and availability of resources contained in document UNEP/OzL.Pro/ExCom/96/4;
 - (ii) That the net level of funds being returned by the implementing agencies at the 96th meeting is US \$926,271, consisting of US \$307,094 plus agency support costs of US \$24,914 from UNDP; US \$506,119 plus agency support costs of US \$56,387 from UNEP; and US \$29,457 plus agency support costs of US \$2,300 from UNIDO;
 - (iii) That UNDP held balances of US \$102,335, including agency support costs, for three projects completed over two years previously;

- (iv) That UNIDO held balances of US \$144,709, including agency support costs, for seven projects completed over two years previously; and US \$1,424, including agency support costs, for one project completed “by-decision of the Executive Committee”;
- (v) That UNEP returns at the 96th meeting the balances from the institutional strengthening project (phase I) for South Africa (SOA/SEV/94/INS/18) in the amount of US \$500,000;
- (vi) That UNIDO returns at the 96th meeting the balances from stage III of the HCFC phase-out management plan for Chile (first tranche) (CHI/PHA/88/INV/205) in the amount of US \$38,409, plus agency support costs of US \$2,689;
- (b) To request UNDP and UNIDO:
 - (i) To proceed with disbursement or to cancel committed funds that were not needed for completed projects and to return the associated balances at the 97th meeting;
 - (ii) To proceed with disbursement or to cancel commitments for the projects completed over two years previously and to return balances at the 97th meeting;
- (c) To further request UNIDO to proceed with disbursement or return at the 97th meeting the balances of the by-decision project;
- (d) To request the Treasurer:
 - (i) To transfer at the 96th meeting the funds returned by UNEP to UNIDO for the implementation of the institutional strengthening project for South Africa (phase I) (SOA/SEV/94/INS/18) referred to in subparagraph (a)(v) above, the amount of US \$500,000, plus agency support costs of US \$35,000;
 - (ii) To transfer at the 96th meeting the funds returned by UNIDO to UNDP for the implementation of the HCFC phase-out management plan (stage III, first tranche) (CHI/PHA/88/INV/205) referred to in subparagraph (a)(vi) above, the amount of US \$38,409 plus agency support costs of US \$2,689.

5. Country programme data and prospects for compliance

Document UNEP/OzL.Pro/ExCom/96/5 contains the status of, and prospects for, compliance of Article 5 countries (section I); Article 5 countries subject to decisions on compliance by the Parties (section II); analysis on the country programme (CP) implementation reports for HCFCs and HFCs (section III); issues related to CP implementation reports (section IV); revised format of sections D and E of CP data reports (section V); and a recommendation (section VI). The document also contains annexes providing methyl bromide consumption and production for quarantine and pre-shipment applications (annex I); an analysis of HCFC consumption of Article 5 countries (annex II); an analysis of HFC consumption of Article 5 countries (annex III); and the draft revised format of sections D and E of CP data reports (annex IV and annex V, respectively).

Issues to be addressed: Draft revised format of sections D and E of CP data reports

The Executive Committee may wish:

- (a) To note the information on country programme (CP) data and prospects for compliance contained in document UNEP/OzL.Pro/ExCom/96/5, and that, as at 8 April 2025, 16 countries had submitted 2024 CP data;
- (b) [To note also that an additional [??] countries had submitted 2024 CP data after the issuance of document UNEP/OzL.Pro/ExCom/96/5;]
- (c) To note further that the new online CP data reporting system was officially launched on 1 January 2025, and that, as of 23 April 2025, it had been used by 38 countries, of which 16 had officially submitted their 2024 data;
- (d) To approve the draft revised format of sections D and E of CP data reports as contained in annexes IV and V to the present document; and
- (e) To request the Secretariat to update the practical manual for CP data reporting to reflect the changes in sections D and E after the 96th meeting.

6. Evaluation

6(a) Potential management response to the external assessment of the evaluation function of the Multilateral Fund, including an evaluation policy for the Multilateral Fund (decision 95/8(b))

Document UNEP/OzL.Pro/ExCom/96/6 presents a potential management response to the external assessment of the evaluation function of the Multilateral Fund, including a draft evaluation policy for the Multilateral Fund contained in annex I to the document, prepared in accordance with decision 95/8(b) and (c). The document also contains three additional annexes: the compilation of submissions provided by seven Executive Committee members' constituencies as per decision 95/8(c) (annex II); the views of the Senior Monitoring and Evaluation Officer on the results of the assessment and its recommendations (annex III); and the seven recommendations of the assessment (annex IV).

Issues to be addressed:

- The potential management response to the assessment of the evaluation function
- The draft evaluation policy for the Multilateral Fund

The Executive Committee may wish:

- (a) To note the potential management response to the external assessment of the evaluation function of the Multilateral Fund, including an evaluation policy for the Multilateral Fund, contained in document UNEP/OzL.Pro/ExCom/96/6;
- (b) To consider:
 - (i) Approving the potential management response to the assessment of the evaluation function as contained in the document referred to in subparagraph (a);
 - (ii) Approving the evaluation policy for the Multilateral Fund contained in annex I to the document referred to in subparagraph (a);

(iii) Requesting the Senior Monitoring and Evaluation Officer:

- a. To prepare a concept note to describe possible scenarios on establishing a follow-up system to track and report on the implementation of approved recommendations of evaluation reports, including the potential use of online digital tools;
- b. To implement the actions for which the Executive Committee has expressed support in the management response in paragraphs 10 to 16 as contained in document UNEP/OzL.Pro/ExCom/96/6;
- c. To report to the Executive Committee, at the first meeting of the year and in the annual report on the implementation of the evaluation work programme, on progress in the implementation of the actions referred to in subparagraphs (b)(i) and (b)(ii) above; and

- (iv) Encouraging the Secretariat and the implementing and bilateral agencies to participate in evaluations when requested and to make use of the findings and lessons learned from evaluation reports in their project work.

6(b) Terms of reference for the desk study for the evaluation of the contribution of HCFC phase-out management plans to the development of policies, regulations and national strategies to ensure compliance with the Montreal Protocol and the sustainability of achievements

Document UNEP/OzL.Pro/ExCom/96/7 contains the draft terms of reference for the desk study for the evaluation of the contribution of HCFC phase-out management plans to the development of policies, regulations and national strategies to ensure compliance with the Montreal Protocol and the sustainability of achievements.

Issues to be addressed: None

The Executive Committee may wish to approve the terms of reference for the desk study for the evaluation of the contribution of HCFC phase-out management plans to the development of policies, regulations and national strategies to ensure compliance with the Montreal Protocol and the sustainability of achievements, as contained in document UNEP/OzL.Pro/ExCom/96/7.

6(c) Terms of reference for the desk study for the evaluation of training, capacity building and certification schemes in the refrigeration servicing sector under HCFC phase-out management plans

Document UNEP/OzL.Pro/ExCom/96/8 contains the draft terms of reference for the desk study for the evaluation of training, capacity building and certification schemes in the refrigeration servicing sector under HCFC phase-out management plans.

Issues to be addressed: None

The Executive Committee may wish to approve the terms of reference for the desk study for the evaluation of training, capacity building and certification schemes in the refrigeration servicing sector under HCFC phase-out management plans, as contained in document UNEP/OzL.Pro/ExCom/96/8.

6(d) Progress update on the desk study for the evaluation of the recovery, recycling and reclamation projects

Document UNEP/OzL.Pro/ExCom/96/9 contains an update on the desk study for the evaluation of the recovery, recycling and reclamation projects.

Issues to be addressed: None

6(e) Progress update by UNEP OzonAction on the implementation of the roadmap contained in the final report on the evaluation of regional networks of national ozone officers (decision 92/5(e))

Document UNEP/OzL.Pro/ExCom/96/10 contains the progress update by UNEP OzonAction on the implementation of the roadmap contained in the final report on the evaluation of regional networks of national ozone officers.

Issues to be addressed: None

7. Programme implementation

7(a) Status reports and reports on projects with specific reporting requirements with no outstanding issues

Document UNEP/OzL.Pro/ExCom/96/11 addresses (i) projects with implementation delays and projects for which special status reports were requested, and (ii) projects with specific reporting requirements submitted to the 96th meeting. The reporting on these projects, after the Secretariat's review, have no outstanding issues and therefore do not require the Executive Committee to consider them individually.

I. Projects with implementation delays and for which special status reports were requested

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note:
 - (i) The reports on implementation delays and the status reports submitted by bilateral and implementing agencies, contained in document UNEP/OzL.Pro/ExCom/96/11;
 - (ii) That bilateral and implementing agencies would report to the Executive Committee at the 97th meeting on eight projects with implementation delays, as indicated in annexes I and II to the present document, and on four projects recommended for additional status reports, as indicated in annex III to the present document, as part of the 2024 annual and financial progress report of the bilateral and implementing agencies; and
- (b) To approve the recommendations on ongoing projects with specific issues listed in the last column of the table in annex III to the present document.

II. Projects with specific reporting requirements with no outstanding issues

A. Reports related to HCFC phase-out management plans

Argentina: HCFC phase-out management plan (stage II – availability of low global warming potential alternatives to HCFC-141b in the foam sector and transitional use of high-global-warming potential alternatives) (UNIDO and the Government of Italy) (paragraphs 5-18)

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note the report on the update on the status of availability of low-global-warming-potential (GWP) alternatives to HCFC-141b in the foam sector and on the transitional use of high-GWP alternatives in the context of stage II of the HCFC phase-out management plan for Argentina, provided by UNIDO and contained in document UNEP/OzL.Pro/ExCom/96/11; and
- (b) To request the Government of Argentina and UNIDO, in line with decision 92/31(c)(ii), to provide an update at the 97th meeting on the local market availability of low-GWP alternatives to HCFC-141b in the foam sector and on the transitional use of high-GWP alternatives.

Brazil: HCFC phase-out management plan (stage II – progress report on the implementation of the work programmes associated with the sixth and final tranche) (UNDP, UNIDO and the Government of Germany) (paragraphs 19-32)

Issues to be addressed: None

The Executive Committee may wish to note the report on the update on the progress made on the implementation of the work programmes associated with the sixth and final tranche of stage II of the HCFC phase out management plan for Brazil, provided by UNDP and contained in document UNEP/OzL.Pro/ExCom/96/11.

India: HCFC phase-out management plan (stage II – progress report on the implementation of the work programme associated with the fourth and final tranche) (UNDP, UNEP and the Government of Germany) (paragraphs 33-42)

Issues to be addressed: None

The Executive Committee may wish to note the progress report on the implementation of the work programme associated with the fourth and final tranche of stage II of the HCFC phase-out management plan for India, provided by UNDP and contained in document UNEP/OzL.Pro/ExCom/96/11.

Indonesia: HCFC phase-out management plan (stage II – progress report on the implementation of the work programme associated with the fourth and final tranche) (UNDP and the World Bank) (paragraphs 43-52)

Issues to be addressed: None

The Executive Committee may wish to note the progress report on the implementation of the work programme associated with the fourth and final tranche of stage II of the HCFC phaseout

management plan for Indonesia, provided by UNDP and contained in document UNEP/OzL.Pro/ExCom/96/11.

Iraq: HCFC phase-out management plan (stage II – completion of stage I, national phase out plan, and project to replace CFC-12 with isobutane and CFC-11 with cyclopentane in domestic refrigeration manufacturing at Light Industries) (UNEP and UNIDO) (paragraphs 53-59)

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note the reports on progress achieved in completing stage I of the HCFC phase-out management plan, the national phase-out plan (first tranche) (IRQ/PHA/58/INV/09), and the project to replace refrigerant CFC-12 with isobutane and foam-blowing agent CFC-11 with cyclopentane in the manufacturing of domestic refrigerators and chest freezers at Light Industries Company for Iraq (IRQ/REF/57/INV/07), submitted by UNIDO and contained in document UNEP/OzL.Pro/ExCom/96/11; and
- (b) To request UNIDO to submit to the 97th meeting a progress report on the completion of projects referred to in subparagraph (a) above.

Kenya: HCFC phase-out management plan (stage II – change of technology for a supermarket (Woolmatt)) (Government of France) (paragraphs 60-66)

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note the revised proposal for the incentive scheme for the commercial refrigeration sector under stage II of the HCFC phase-out management plan (HPMP) for Kenya, submitted by the Government of France, as contained in document UNEP/OzL.Pro/ExCom/96/11;
- (b) To approve the revised proposal referred to in sub-paragraph (a) above, on the understanding that no additional costs for the conversion would be provided by the Multilateral Fund; and
- (c) To also note that the Government of France, in line with decision 84/84(d), would submit detailed reports on the results of existing and future end-user projects once they have been completed, to allow the Secretariat to develop fact sheets to inform future projects.

Mali: HCFC phase-out management plan (stage I, fifth tranche – implementation of the work programme associated with the final tranche) (UNEP and UNDP) (paragraphs 67-72)

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note the report on progress made in the implementation of the work programme associated with the final tranche of stage I of the HCFC phase-out management plan (HPMP) for Mali, as submitted by UNEP and contained in document UNEP/OzL.Pro/ExCom/96/11;

- (b) To approve, on an exceptional basis, the extension to 30 June 2025, of the completion date of stage I of the HPMP for Mali to allow the operational completion of the UNDP component of the project (MLI/PHA/92/INV/46); and
- (c) To request the Government of Mali, UNEP, and UNDP to submit the project completion report for stage I of the HPMP within six months of the operational completion of the projects, as per decisions 23/8(i) and 81/29.

Mexico: HCFC phase-out management plan (stage II – progress report on the implementation of the work programmes associated with the fifth and final tranche) (UNIDO) (paragraphs 73-78)

Issues to be addressed: None

The Executive Committee may wish to note the progress report on the implementation of the work programmes associated with the fifth and final tranche of stage II of the HCFC phase-out management plan for Mexico, provided by UNIDO and contained in document UNEP/OzL.Pro/ExCom/96/11.

Pakistan: HCFC phase-out management plan (stage II – final progress report on the implementation of the third and fourth tranches; and stage III – progress report on the Cool Point conversion project) (UNIDO and UNEP) (paragraphs 79-91)

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note:
 - (i) The information provided relating to decisions 92/15(b) and 95/55(b) on the implementation of the third and fourth tranches of stage II and first tranche of stage III of the HCFC phase-out management plan (HPMP) for Pakistan, as submitted by UNIDO and contained in document UNEP/OzL.Pro/ExCom/96/11;
 - (ii) That stage II of the HPMP for Pakistan is completed and the project completion report would be submitted by the end of June 2025; and
- (b) To request UNIDO, on behalf of the Government of Pakistan, to submit to the 97th meeting a detailed action plan related to the conversion of the enterprise Cool Point in the polyurethane foam sector under stage III of the HPMP.

B. Reports on additional activities to maintain energy efficiency in the refrigeration servicing sector (decision 89/6)

Kyrgyzstan: Additional activities to maintain energy efficiency in the refrigeration servicing sector under decision 89/6(b) (progress report and request for extension of the completion date) (UNEP) (paragraphs 92-100)

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note the progress report on the project for additional activities for the introduction of alternatives to HCFCs with low or zero global-warming potential and for maintaining

energy efficiency in the refrigeration servicing sector in Kyrgyzstan, as submitted by UNEP and contained in document UNEP/OzL.Pro/ExCom/96/11;

- (b) To approve, on an exceptional basis, the extension of the completion date of the project referred to in subparagraph (a) to 30 June 2025 on the understanding that no further extension would be requested; and
- (c) To request UNEP, on behalf of the Government of Kyrgyzstan, to submit the final progress report on the implementation of the project to the 97th meeting.

Maldives: Additional activities to maintain energy efficiency in the refrigeration servicing sector under decision 89/6(b) (request for extension of project completion date) (UNEP) (paragraphs 101-107)

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note the request for extension of the project on additional activities for the introduction of alternatives to HCFCs with low- or zero-global-warming potential and on maintaining energy efficiency in the refrigeration servicing sector in Maldives, as submitted by UNEP and contained in document UNEP/OzL.Pro/ExCom/96/11;
- (b) To approve, on an exceptional basis, and on the understanding that no further extension would be approved, the extension, to 30 June 2026, of the completion date of the project referred to in subparagraph (a) above; and
- (c) To request the Government of Maldives and UNEP to continue submitting progress reports on the implementation of the project referred to in subparagraph (a) above on a yearly basis until the completion of the project and to submit a project completion report to the second meeting of the Executive Committee in 2026.

7(b) Reports on projects with outstanding issues for individual consideration

Document UNEP/OzL.Pro/ExCom/96/12 contains three reports on projects with specific reporting requirements submitted to the 96th meeting which, after the Secretariat's review, present outstanding issues and require the Executive Committee to consider them individually.

A. Report related to a request for cancellation of various projects

Nicaragua: Request from the Government to cancel ongoing projects (UNEP and UNIDO)

Issue to be addressed:

- Request from the Government to cancel ongoing projects

The Executive Committee may wish:

- (a) To note the request from the Government of Nicaragua to cancel ongoing projects being implemented by UNEP and UNIDO;

- (b) To note that as part of the report on balances at the 96th meeting, funds have been returned by UNEP for the following projects for Nicaragua listed in annex III to document UNEP/OzL.Pro/ExCom/96/4: NIC/EEF/92/TAS/50, NIC/SEV/92/INS/51, NIC/DES/93/PRP/52, NIC/EEF/93/DEM/54, NIC/KIP/93/TAS/55 and NIC/PHA/94/TAS/58;
- (c) To request UNIDO to provide at the 97th meeting clarification on the status of projects in Nicaragua being implemented by UNIDO; and
- (d) To request the Secretariat to follow up with the Government of Nicaragua on matters relating to Multilateral Fund-supported projects.

B. Report related to an energy efficiency project (decision 91/65)

Honduras: Pilot project to maintain and/or improve the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities): Introduction of low-global-warming-potential energy-efficient refrigeration technology in processed food distribution centres (UNIDO)

Issue to be addressed:

- Change of the beneficiary for the pilot project

The Executive Committee may wish to note:

- (a) The report on the pilot project to improve the energy efficiency of replacement technologies and equipment in the context of HFC phase-down (non-investment activities): Introduction of low-global-warming-potential energy-efficient refrigeration technology in processed food distribution centres in Honduras; and
- (b) The change of beneficiary for the pilot project specified in subparagraph (a) above from Congelados de Honduras to Granjas Marinas shrimp processing plant, on the understanding that this change would not involve significant modifications to the project approved by decision 95/78 and would not incur additional costs to the Multilateral Fund.

C. Report related to an HFC project

Jordan: Report on the project for the conversion from HFC to propane of the facility manufacturing large commercial unitary roof-top air-conditioning units of up to 400 kW at Petra Engineering Industries Co. (UNIDO)

Issue to be addressed:

- Non-submission of alternative proposal

The Executive Committee may wish to request UNIDO to return the remaining balances from the project for the conversion from HFC to propane of the facility manufacturing large commercial unitary roof-top air conditioning units of up to 400 kW at Petra Engineering Industries Co. by 31 July 2025 in line with decision 90/25(c).

7(c) 2025 consolidated project completion report

Document UNEP/OzL.Pro/ExCom/96/13 presents the consolidated summary report of project completion reports submitted after the 95th meeting for their consideration at the 96th meeting. The report summarises reasons for delays in project completion and lessons learned from implementation, for MYAs and individual projects.

Issues to be addressed: None

The Executive Committee may wish:

- (a) To note the 2025 consolidated project completion report (PCR) contained in document UNEP/OzL.Pro/ExCom/96/13;
- (b) To request:
 - (i) Bilateral and implementing agencies to submit to the 97th meeting of the Executive Committee for its consideration at the 98th meeting, outstanding project completion reports (PCRs) for multi-year agreements (MYAs) and individual projects or to provide reasons for failing to do so;
 - (ii) Lead and cooperating implementing agencies to continue coordinating their work closely in finalizing their respective portions of PCRs to facilitate the timely submission of the reports by the lead implementing agency;
 - (iii) Bilateral and implementing agencies, when filling in the data for PCR submissions, to ensure the inclusion of relevant and useful information, including gender information, and to report on lessons learned and reasons for delays in project implementation for their use in future improvements in project design and implementation; and
- (c) To invite all those involved in the preparation and implementation of MYAs and individual projects, in particular the Secretariat and the bilateral and implementing agencies, to take into consideration the lessons learned from PCRs, where applicable.

8. Business planning

8(a) Update on the status of implementation of the 2025-2027 consolidated business plan of the Multilateral Fund

Document UNEP/OzL.Pro/ExCom/96/14 presents a summary on the status of implementation of the 2025-2027 business plan, the status of implementation of the 2025 business plan in light of the submissions to the 96th meeting, forward commitments for multi-year agreements for the period 2025 to 2032, and resource allocation for the 2024–2026 triennium.

Issues to be addressed: None

The Executive Committee may wish to note:

- (a) The update on the status of implementation of the 2025–2027 consolidated business plan of the Multilateral Fund contained in document UNEP/OzL.Pro/ExCom/96/14; and
- (b) That the total value of activities recommended to the 96th meeting amounts to US \$37,962,033 (including US \$20,289,897 for HFC-related activities; US \$1,713,080 for

pilot projects for energy efficiency pursuant to decision 91/65; US \$87,740 for energy efficiency projects pursuant to decision 94/60; US \$642,000 as submitted for the preparation of energy-efficiency end-user projects using a revolving fund mechanism pursuant to decision 95/87; and US \$1,124,000 for the preparation of national inventories of banks of waste-controlled substances pursuant to decision 91/66), of which US \$1,837,242 is associated with project proposals not included in the 2025 business plan.

8(b) Tranche submission delays

Document UNEP/OzL.Pro/ExCom/96/15 presents actions taken in response to decisions on tranche submission delays adopted at the 95th meeting; an analysis of each of the tranches that were due but were not submitted to the 96th meeting and the tranches that were submitted but subsequently withdrawn during the project review process. It also provides an overview of the reasons for the delays and the impact on compliance with the countries' obligations under the Montreal Protocol, and the Secretariat's recommendation.

Issues to be addressed:

- Reasons for delays (41 activities associated with tranches of HPMPs for 27 countries due for submission to the 96th meeting were not submitted)

The Executive Committee may wish:

(a) To note:

- (i) The report on tranche submission delays contained in document UNEP/OzL.Pro/ExCom/96/15;
- (ii) The information on tranche submission delays under multi-year agreements (MYAs) submitted by the Governments of Australia and Germany, UNDP, UNEP, UNIDO and the World Bank;
- (iii) That 22 out of 63 activities (15 out of 42 countries) related to MYA tranches due for submission at the 96th meeting had been submitted on time;
- (iv) That relevant bilateral and implementing agencies had indicated that the late submission of the MYA tranches due for submission at the first meeting in 2025 would have no impact on countries' compliance with the Montreal Protocol, and that there was no indication that any of the countries concerned were in non-compliance with the Montreal Protocol control measures; and

- (b) To request the Secretariat to send letters to the relevant Governments regarding the decisions on tranche submission delays contained in annex I to the present report.

9. Project proposals:

9(a) Overview of issues identified during project review

Documents UNEP/OzL.Pro/ExCom/96/16 and Add.1 contain four sections: An overview of projects and activities submitted by bilateral and implementing agencies (section I); an overview of projects and activities following the project review process (section II); issues identified during the project review process (section III); and reports on the implementation of decisions and follow-up on

previous discussions relating to project review (section IV). The document presents section III while the addendum presents sections I, II and IV.

Issues to be addressed:

- The methodology used to calculate the climate impacts from the implementation of Kigali HFC implementation plans (KIPs)
- Applicability of the cut-off date for eligible HFC capacity agreed by decision 95/86(h) to projects related to energy efficiency
- Verification of HFC consumption for low-volume-consuming (LVC) countries with approved stages of KIPs
- Preparatory funding requests for projects to be submitted under decision 95/87(g)¹
- Submission of new stages of HCFC phase-out management plans (HPMPs) by low-volume-consuming countries to achieve reductions targets from past years
- The list of LVC countries selected for verification of compliance with their HPMP Agreements and their requests for funding (section IV)

Methodology used to calculate the climate impacts from the implementation of Kigali HFC implementation plans

The Executive Committee may wish:

- (a) To consider approving the methodology to calculate the climate impacts from the implementation of Kigali HFC implementation plans (KIPs) described in paragraphs 7 to 14 of document UNEP/OzL.Pro/ExCom/96/16 and requesting the Secretariat to apply the methodology;
- (b) To note that the Secretariat will provide an update, at the 98th meeting, on future work related to the following:
 - (i) Further updates to the Multilateral Fund Climate Impact Indicator as described in the document referred to in subparagraph (a);
 - (ii) An updated methodology referred to in subparagraph (a), taking into account reduced emissions from improved energy efficiency from the implementation of KIPs; and
 - (iii) A possible methodology to account for the phase-in relating to the implementation of HCFC phase-out management plans.

Cut-off date for energy efficiency-related projects under decisions 94/60 and 95/87

The Executive Committee may wish to consider that enterprises with the following types of manufacturing capacity, whether converted or undergoing conversion from HFCs to technologies with lower or low global-warming potential, would be eligible for funding related to energy efficiency:

- (a) Capacity established between 1 January 2020 and 31 May 2024 for the manufacturing of five categories of equipment specified in decision 94/60;
- (b) Capacity established between 1 January 2020 and 8 December 2024 for the manufacturing

¹ This issue will be further considered under agenda item 9(d)

of heat pumps and refrigeration, air-conditioning and heat-pump (RACHP) components specified in decision 95/87; and

- (c) Capacity established between 16 October 2016 and 31 December 2019 for the manufacturing of RACHP equipment and components specified in decisions 94/60 and 95/87, on a case-by-case basis.

Verification of HFC consumption for low-volume-consuming countries with approved stages of KIPs

The Executive Committee may wish:

- (a) To request:
 - (i) The Secretariat:
 - a. To provide to the Executive Committee at the first meeting of each year, starting in 2026, the list of countries with average HFC consumption in servicing in baseline years of 360 metric tonnes (mt) and below that have scheduled a tranche of their Kigali HFC implementation plans (KIPs) during the following year and have not previously received funding to undertake such verifications, to enable the Executive Committee to approve the list for the purpose of verification of that country's compliance with its KIP agreement;
 - b. To include, in the list referred to in subparagraph (a)(i)a. above, those countries with an average HFC consumption in the servicing sector in baseline years above 360 mt that have opted to be funded as low-volume-consuming (LVC) countries, in line with decision 92/36(c);
 - (ii) Bilateral and implementing agencies acting as lead agencies for the respective agreements to include the related costs of verification in their work programmes in the same year, and to submit the related verification in conjunction with a tranche request in the following year;
- (b) To maintain the level of funds recommended for the verification of HFC consumption for countries with consumption up to 360 mt in servicing in the baseline years at up to US \$30,000, or US \$45,000 for those combined with verification of HCFC consumption;
- (c) To encourage countries with consumption up to 360 mt in servicing in the baseline years and countries with consumption above 360 mt that have opted to be funded as LVC countries, that wish to do so, to include the baseline years in their verification of HFC consumption; and
- (d) To further request relevant bilateral and implementing agencies acting as lead agencies to include in their respective bilateral cooperation documents and work programme amendments submitted to the 97th meeting, as applicable, funding for verification reports for stage I of the KIPs for Albania, the Congo, Cuba, Kyrgyzstan, Malawi, Mozambique, North Macedonia and Turkmenistan, for submission with their tranches in 2026, noting that Albania is also on the list for verification of HCFC consumption, to be submitted with the tranche of its HCFC phase-out management plan in 2026.

Preparatory funding requests for projects to be submitted under decision 95/87(g)

In selecting the five preparatory proposals to be approved under agenda item 9(d), projects recommended for individual consideration, the Executive Committee may wish to consider those with the potential to best suit the purpose of the funding window and that could result in a quick and effective operationalization of the revolving fund mechanism and in achieving maximum impact on energy efficiency while phasing down HFCs.

Submission of new stages of HCFC phase-out management plans by low-volume-consuming countries to achieve reductions targets from past years

The Executive Committee may wish to encourage those low-volume-consuming countries that have not yet submitted stage II of their HCFC phase-out management plans to achieve the 67.5 per cent reduction in 2025, to submit it to the 97th meeting.

List of low-volume consuming countries selected for verification of compliance with their HCFC phase-out plan Agreements and their requests for funding

The Executive Committee may wish:

- (a) To note that relevant bilateral and implementing agencies have included in their 2025 work programmes, submitted to the 96th meeting, requests for funding the verification reports for HCFC phase-out management plans for Albania, Antigua and Barbuda, Armenia, Belize, Bhutan, Burundi, the Congo, Haiti, the Republic of Moldova, Saint Lucia, Suriname and Zimbabwe; and
- (b) To consider the requests for funding associated with the verifications mentioned in subparagraph (a) above in the context of work programmes submitted by each relevant implementing agency under agenda item 9(c), Projects recommended for blanket approval.

9(b) Bilateral cooperation

Document UNEP/OzL.Pro/ExCom/96/17 provides an overview of the requests from two bilateral agencies and considers whether these are eligible in light of the maximum level of bilateral cooperation available for the triennium 2024-2026.

Issues to be addressed: None

The Executive Committee may wish to request the Treasurer to offset the costs of the bilateral projects approved at the 96th meeting as follows:

- (a) US \$XX (including agency support costs) against the balance of the bilateral contribution of the Government of Germany for 2024-2026; and
- (b) US \$XX (including agency support costs) against the balance of the bilateral contribution of the Government of the United Kingdom of Great Britain and Northern Ireland for 2024-2026.

9(c) Projects recommended for blanket approval

Document UNEP/OzL.Pro/ExCom/96/18 contains summary information on the projects recommended for blanket approval, a recommendation by the Secretariat for the consideration of the Executive Committee, and an annex with the list of projects recommended for blanket approval.

Issues to be addressed: None

The Secretariat recommends that the Executive Committee approve the projects and activities submitted for blanket approval at the levels of funding indicated in the annex to the present document. The approval of these projects would include implementation programmes associated with the relevant tranches of multi year projects; updated Agreements where applicable; relevant conditions or provisions included in the corresponding project evaluation documents; and observations to be communicated to recipient Governments for the renewal of institutional strengthening projects.

9(d) Projects recommended for individual consideration

Document UNEP/OzL.Pro/ExCom/96/19 contains the list of projects and activities submitted for individual consideration.

Issues to be addressed: Each project should be considered for approval individually. The project description, and the comments and recommendations of the Secretariat can be found in the relevant project document referred to in the table below.

Non-investment activities in the work programme of the agencies

Country / Region	Project title	Issue	Secretariat presentation (Y/N)
UNEP's work programme - UNEP/OzL.Pro/ExCom/96/21			
Maldives	Additional emergency assistance for institutional strengthening	Approval on an exceptional basis	N
Global	Global technical assistance: Twinning of national ozone officers and energy-efficiency policymakers to support Kigali Amendment objectives (phase II)	All technical and cost issues resolved	Y
UNIDO's work programme – UNEP/OzL.Pro/ExCom/96/22/Add.1			
Argentina	Preparation of a project to enhance energy efficiency in the context of HFC phase-down in the air-conditioning sector (decision 94/60)	All technical and cost issues resolved	N
World Bank's work programme - UNEP/OzL.Pro/ExCom/96/23			
Indonesia	Project preparation for enhancing energy efficiency in the context of HFC phase-down in the refrigeration manufacturing sector (decision 94/60)	All technical and cost issues resolved	N
Grenada	Preparation of a revolving fund for end users in the servicing sector	As per decision 95/87(g)	Y
Mexico	Preparation of a revolving fund for end users in the public sector	As per decision 95/87(g)	Y

Country / Region	Project title	Issue	Secretariat presentation (Y/N)
Thailand	Preparation of a revolving fund for end users in the domestic refrigeration, residential air-conditioning (AC), building chillers, and mobile AC sectors	As per decision 95/87(g)	Y
Türkiye	Preparation of a revolving fund for end users in the public sector	As per decision 95/87(g)	Y
UNDP's work programme - UNEP/OzL.Pro/ExCom/96/20			
Global (Colombia, Ghana, and Jordan)	Preparation of a revolving fund for end users in the tourism sector	As per decision 95/87(g) ²	Y

HPMP stage and tranche requests

Country	Stage / tranche #	Implementing agencies	Doc. #	Issue	Secretariat presentation (Y/N)
Antigua and Barbuda	Stage II, 1 st tranche	UNEP/ UNIDO	96/24	Request of funds to achieve reduction targets from past years (issue raised in section III.5 of document UNEP/OzL.Pro/ExCom/96/16)	N
Armenia	Stage III, 1 st tranche	UNIDO/ UNEP	96/25	All technical and cost issues resolved	N
El Salvador	Stage II, 2 nd tranche	UNDP/ UNEP	96/33	Non-compliance with Agreement targets	Y
Haiti	Stage II, 1 st tranche	UNDP	96/40	Request of funds to achieve reductions targets from past years (issue raised in section III.5 of document UNEP/OzL.Pro/ExCom/96/16)	N
Islamic Republic of Iran	Stage III, 1 st tranche	UNDP/ UNEP/ UNIDO	96/43	All technical and cost issues resolved	Y

Kigali HFC implementation plan stage I requests

Country	Implementing agencies	Doc. #	Para. #	Issue	Plenary presentation
Bosnia and Herzegovina	UNIDO	96/27	--	All technical and cost issues resolved	N
Egypt	UNIDO/ UNDP	96/32	39-155	All technical and cost issues resolved Inclusion of a project to phase out HFCs in pre-blended polyols (issue to be considered in document UNEP/OzL.Pro/ExCom/96/59) Definition of small and medium-sized enterprises in the domestic refrigeration manufacturing sector and applicability of decision 95/86(c)	Y
Georgia	UNEP/ UNDP	96/37	18-67	All technical and cost issues resolved	N
Guinea	UNEP/ UNIDO	96/39	--	Change of HCFC and HFC baselines requested by the country Incidence of HCFC baseline on HFC baseline and on the starting point for sustained reductions in HFC consumption	Y

² To provide funding, for the preparation of no more than five projects, of no more than US \$100,000 per project, on the understanding that those proposals would be submitted to the 96th meeting and that only up to two projects would be selected for the funding window.

Country	Implementing agencies	Doc. #	Para. #	Issue	Plenary presentation
Indonesia	World Bank	96/42	--	Fluctuations of HFC consumption during baseline years	Y
Lebanon	UNDP	96/44	--	All technical and cost issues resolved Support for commitment to achieve targets higher than Montreal Protocol limits under Kigali Amendment in 2035 (decision 92/44)	Y
Morocco	UNIDO	96/48	29-76	All technical and cost issues resolved	Y
Republic of Moldova	UNEP	96/51	--	All technical and cost issues resolved	N
Sri Lanka	UNDP/ UNEP	96/53	--	All technical and cost issues resolved	Y

Stand-alone pilot projects on energy efficiency (decision 91/65) with presentation at the plenary

Country	Implementing agencies	Doc. #	Project title / specifics
Chile	UNDP	96/30	Demonstration project for the use of heat pumps based on R-744 (carbon dioxide) as refrigerant in industrial refrigeration
Cuba	UNDP	96/31	Introduction of energy-efficient refrigeration technology with low GWP in chillers in the tourism sector
Guatemala	UNIDO	96/38	Introduction of energy-efficient, low-GWP, refrigerant-based and evaporative cooling technology in the air-conditioning sector
North Macedonia	UNIDO	96/49	Improvement of the framework for energy efficiency in the RAC sector through strengthening of the legal system, enhancing the energy efficiency of HFC-based equipment and promoting MEPS

10. Matters related to the Kigali Amendment to the Montreal Protocol

10(a) Outstanding matters related to the guidelines for funding the phase-down of HFCs in Article 5 countries (paragraph 375 of document UNEP/OzL.Pro/ExCom/95/94)

Document UNEP/OzL.Pro/ExCom/96/56 was prepared to facilitate discussion of the outstanding issues in the development of cost guidelines for the phase-down of HFCs. The paper on the starting point for sustained aggregate reductions, prepared by the Secretariat (UNEP/OzL.Pro/ExCom/93/97), is available as background document.

Issues to be addressed:

- Methodology for determining the starting point for sustained aggregate reductions
- Calculation of the costs and reductions from the starting point in the servicing sector for the KIPs in non-LVC countries

The Executive Committee may wish:

- To note document UNEP/OzL.Pro/ExCom/96/56 on the outstanding matters related to the guidelines for funding the phase-down of HFCs in Article 5 countries; and
- To continue its deliberations on the outstanding matters related to the guidelines for funding the phase-down of HFCs in Article 5 countries in light of the document referred to above.

10(b) Update on the operationalization of the energy efficiency revolving fund for end users (decision 95/87(h) and (i))

Document UNEP/OzL.Pro/ExCom/96/57 presents information requested by decision 95/87(h) and (i) on an update on the operationalization of the revolving fund for energy efficiency end user projects. The document outlines the main steps, with relevant guidance and conditions, required for operationalising the revolving fund in a country once the funds for energy-efficiency end-user projects are approved by the Executive Committee. The document also presents information on the expected benefits of Multilateral Fund-funding for existing and new funds based on information collected on experiences on similar financial mechanisms. The paper on further elaboration on the operational framework on energy efficiency while phasing down HFCs in relation to the elements listed under decision 94/60(h), prepared by the Secretariat (UNEP/OzL.Pro/ExCom/95/87) is available as a background document.

Document UNEP/OzL.Pro/ExCom/96/58 presents information requested by decision 95/87(i) relating to five case studies on revolving funds on energy efficiency to gather examples and lessons learned and to illustrate the expected benefits of Multilateral Fund contributions to both existing and new funds.

Issues to be addressed:

- Consideration of the updated information provided on the operationalization of the energy efficiency revolving fund for end users, taking into account the examples and lessons learned presented in the case studies

The Executive Committee may wish to note the updated information provided on the operationalization of the energy efficiency revolving fund for end users.

10(c) Additional analysis on the issue of HFCs contained in imported pre-blended polyols in the polyurethane foam sector in Article 5 countries (decision 95/88(b))

Document UNEP/OzL.Pro/ExCom/96/59 presents an additional analysis of the effect of using years other than 2020–2022 as reference years for the import and export of pre-blended polyols containing HFCs for Article 5, group 1 and group 2, countries, including on the cut-off date for the enterprises, keeping in mind the principles mentioned in paragraphs 15 and 16 of document UNEP/OzL.Pro/ExCom/95/88. The previous paper on this issue, prepared by the Secretariat (UNEP/OzL.Pro/ExCom/95/88) is available as a background document.

Issues to be addressed:

- Inclusion of HFCs contained in imported pre-blended polyols in the context of HFC phase-down

The Executive Committee may wish to consider:

- (a) With regard to imports of HFCs contained in pre-blended polyols, which have not been counted as consumption under Article 7, to request Article 5 countries that wish to seek assistance for the phase-out of such imports:
 - (i) To include in the overarching strategy for their Kigali HFC implementation plans (KIPs) the amount and type of HFCs imported in pre-blended polyols for the years 2022 to 2024 as reported under the country programme implementation reports, the countries from where they are being imported, and:

- a. For group 1 countries, an indicative list of all polyurethane (PU) foam enterprises established prior to 1 January 2020 that used imported polyol systems, including the amount and type of HFCs contained therein;
 - b. For group 2 countries, an indicative list of all PU foam enterprises established prior to 1 January 2024 that used imported polyol systems, including the amount and type of HFCs contained therein;
- (ii) If the country already has an approved KIP, to submit with the next tranche request of its KIP the information referred to in subparagraph (a)(i) above;
- (iii) Also to include in their KIPs, or in their next tranche request for those countries with an approved KIP, a sector plan for the complete phase-out of the use of HFCs contained in imported pre-blended polyols, covering the cost and funding schedule, on the understanding that quantities of HFCs contained in imported pre-blended polyols that were not included in the overarching strategy for the KIP or the next tranche request for those countries with an approved KIP would not be eligible for funding. In the cases where the country decides not to request funding for the sector plan for the complete phase-out of the use of HFCs contained in imported pre-blended polyols due to national circumstances, the country could, on an exceptional and case-by-case basis, submit a funding request for that sector plan during the implementation of stage I or a future stage of the KIP, on the understanding that the eligibility of the PU foam enterprises would be determined at the time of the submission of the project, and the maximum funding level would be based on the amount of HFCs contained in imported pre-blended polyol systems as defined in subparagraph (a)(i) above;
- (iv) To include in the sector plan a commitment from the country to put in place, by the time the last foam manufacturing plant has been converted to a non-HFC technology, regulations or policies banning the import and or the use of HFCs, both pure and contained in pre-blended polyols, in the PU foam sector;
- (b) That the maximum level of funding to be approved for each Article 5 country to phase out the import of HFCs contained in pre-blended polyols will be based on the average amount of HFCs contained in imported pre-blended polyols during the 2022–2024 period, on the understanding that this value is separate from the starting point for sustained reductions in HFC consumption and will be reflected separately from the starting point in the Agreement between the country and the Executive Committee;
- (c) That Article 5 countries with eligible enterprises manufacturing pre-blended polyols containing HFCs would be provided with assistance calculated on the basis of consumption of HFCs sold domestically for use by PU foam enterprises from 2022 to 2024, on the understanding that the export of HFCs contained in pre-blended polyols from 2022 to 2024 would be deducted from their starting point for aggregate reductions in HFC consumption at the time of submission of their KIP, or in their next tranche request for those countries with an approved KIP;
- (d) To request Article 5 countries that export HFCs in pre-blended polyols, to inform their exports for the years 2022–2024 at the time of submission of the KIP, in their next tranche request for those countries with an approved KIP, or when requesting funding to phase out HFCs that are used in the PU foam sector; and
- (e) To request Article 5 countries using HFCs, either pure or contained in pre-blended polyols, in the PU foam sector to consider establishing a national system for recording and

monitoring the amounts of HFCs contained in pre-blended polyols imported and/or exported (where applicable) to support the ban on imports of pure HFCs, as well as HFCs contained in pre-blended polyols, to be issued once all the foam enterprises have been converted, and to facilitate monitoring of these enterprises to sustain the HFC phase-out.

11. Updated report on the issue of alternatives in polyurethane foam manufacturing with a focus on small and medium-sized enterprises, in particular for spray and insulating foam applications (decision 94/58(c))

Document UNEP/OzL.Pro/ExCom/96/60 presents an updated report on the issue of alternatives in polyurethane (PU) foam manufacturing with a focus on small- and medium sized enterprises, in particular for spray and insulating foam applications, based on written input provided by UNDP, UNIDO and the World Bank outlining their experiences with implementing projects in the sector. Two papers on this issue, prepared by the Secretariat (UNEP/OzL.Pro/ExCom/94/58 and UNEP/OzL.Pro/ExCom/95/85), are available as background documents.

Issues to be addressed:

- Consideration of the information contained in the document while discussing the issue of alternatives in the PU foam manufacturing sector

The Executive Committee may wish:

- (a) To note document UNEP/OzL.Pro/ExCom/96/60 including the updated report on the issue of alternatives in polyurethane (PU) foam manufacturing with a focus on small- and medium-sized enterprises, in particular for spray and insulating foam applications (decision 94/58(c)); and
- (b) To consider the information contained in the document referred to in subparagraph (a) while discussing the issue of alternatives in the PU foam manufacturing sector.

12. Review of the format for progress and financial reporting including its narrative (decision 95/91(d))

Document UNEP/OzL.Pro/ExCom/96/61 presents proposed revisions to the progress report database and its narrative, taking into account relevant, up-to-date policies of the Multilateral Fund and addressing agencies' concerns on reporting, aiming at streamlining the reporting and alleviating the reporting burden of the implementing and bilateral agencies without compromising the monitoring of the projects and without providing less information and data to the Executive Committee.

Issues to be addressed:

- Proposed revised format for progress and financial reporting including its narrative contained in annexes I and II to the document

The Executive Committee may wish:

- (a) To note the review of the format for progress and financial reporting including its narrative (decision 95/91(d)) contained in document UNEP/OzL.Pro/ExCom/96/61; and

- (b) To approve the revised format for progress and financial reporting including its narrative contained in annexes I and II to the document referred to in subparagraph (a) above, noting that the new format will be implemented in 2026 for the reporting of the 2025 progress report.

13. Options for a funding modality as referred to in paragraph 4 of decision XXXVI/1 to support a limited number of pilot projects to enhance regional atmospheric monitoring of substances controlled by the Montreal Protocol (decision 95/97)

Document UNEP/OzL.Pro/ExCom/96/62, in response to decision 95/97, presents options for a funding modality as referred to in paragraph 4 of decision XXXVI/1 to support a limited number of pilot projects to enhance regional atmospheric monitoring of substances controlled by the Montreal Protocol, guided by the scientific advice of the Advisory Committee of the General Trust Fund for Financing Activities on Research and Systematic Observations Relevant to the Vienna Convention for the Protection of the Ozone Layer in relation to the location and establishment of new monitoring facilities.

Issues to be addressed:

- Consideration of options for a funding modality for pilot projects to enhance regional atmospheric monitoring

The Executive Committee may wish:

- (a) Noting the paper on options for a funding modality as referred to in paragraph 4 of decision XXXVI/1 to support a limited number of pilot projects to enhance regional atmospheric monitoring of substances controlled by the Montreal Protocol (decision 95/97), contained in document UNEP/OzL.Pro/ExCom/96/62;
- (b) Establishing a funding window for three pilot projects to enhance regional atmospheric monitoring of substances controlled by the Montreal Protocol in the amount of US \$10 million with the possibility of augmenting that funding window at a future meeting;
- (c) Requesting the Secretariat, taking into account discussions on the matter during the 96th meeting, to prepare for the 98th meeting of the Executive Committee:
 - (i) Draft guidelines for the preparation of pilot projects to enhance regional atmospheric monitoring of substances controlled by the Montreal Protocol in regions that the Parties to the Montreal Protocol had identified would enhance understanding of regional emissions of controlled substances;
 - (ii) Draft guidelines for the implementation of pilot projects to enhance regional atmospheric monitoring of substances controlled by the Montreal Protocol in regions that the Parties to the Montreal Protocol had determined would enhance understanding of regional emissions of controlled substances; and
 - (iii) A draft template Agreement between the Executive Committee and the Article 5 country concerned for pilot projects to establish a regional atmospheric monitoring station.

14. Summary and outcomes of the discussion in the half-day sessions held to date on strategic approaches to implementation of the Kigali Amendment and the contribution to sustainable cooling of activities supported by the Multilateral Fund (decision 95/96)

Document UNEP/OzL.Pro/ExCom/96/63 presents the summaries of the two informal half-day sessions on the strategic approaches to Kigali Amendment implementation for sustainable HFC phase-down by Article 5 parties and the contribution of sustainable cooling, and the overarching takeaways from the two sessions that were organized back-to-back with the 94th and the 95th meetings of the Executive Committee during 2024 pursuant to decisions 93/103 and 94/62, respectively.

Issues to be addressed: None

The Executive Committee may wish to note the report on summary and outcomes of the discussion in the half-day sessions held on strategic approaches to implementation of the Kigali Amendment and the contribution to sustainable cooling of activities supported by the Multilateral Fund as contained in document UNEP/OzL.Pro/ExCom/96/63 and document UNEP/OzL.Pro/ExCom/96/63/Add.1.³

15. Draft report of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol to the Thirty-Seventh Meeting of the Parties

Document UNEP/OzL.Pro/ExCom/96/64 contains a draft report of the Executive Committee to the Thirty-Seventh Meeting of the Parties which summarizes a review of the reporting period since the Thirty-Sixth Meeting of the Parties, highlighting the most important decisions taken by the Committee at its 95th meeting.

Issues to be addressed: None

The Executive Committee may wish to authorize the Secretariat to finalize the report of the Executive Committee to the Thirty-Seventh Meeting of the Parties to the Montreal Protocol in light of the discussions held and decisions taken at the 96th meeting, and to submit it to the Ozone Secretariat following clearance by the Chair.

16. Report of the Sub-group on the Production Sector

Document UNEP/OzL.Pro/ExCom/96/65, to be issued during the 96th meeting, will provide a report of the meeting of the Sub-group on the Production Sector that will take place on the margins of the meeting.

17. Other matters

Substantive issues agreed for inclusion in agenda item 2(a) will be taken up under this agenda item.

³ Summary and outcomes from the third half-day session will be presented as an addendum to the document UNEP/OzL.Pro/ExCom/96/63 after the conclusion of the session.

18. Adoption of the report

The Executive Committee will have in front of it the draft report of the 96th meeting for its consideration and adoption.

19. Closure of the meeting

The meeting is expected to be closed on Friday, 30 May 2025.
