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Executive Committee of  
the Multilateral Fund for the  
Implementation of the Montreal Protocol

Nineteenth Meeting  
Montreal, 8-10 May 1996

**Corrigendum**

**CONSOLIDATED PROGRESS REPORT**

**Replace** pages 3 and 7 **with** the attached pages.

(Changes are noted in bold print.)

## COMPLETED PROJECTS<sup>1</sup>

24. Completed projects/activities are defined in decision 17/22 as projects that have been commissioned and the ODS has been phased out. Work programme activities without an ODS phase-out are considered complete, when the activity is finished (e.g., for a workshop, when it is conducted). Based on an average of the 21 projects for which there was sufficient data to analyze, investment projects have been completed 15 months after their approval. Most of these projects were in the foam sector and were completed by UNDP.

25. Implementing agencies have completed 55 investment projects, 4 demonstration projects, 146 project preparation activities, 87 technical assistance projects, and 95 country programmes (included some funded from other sources), and 60 training projects. The type of project was not specified for 34 projects.

### Phase-out.<sup>2</sup>

26. The number of investment projects and the corresponding amount of ODP phased out that can be determined from the data bases are presented below by implementing agency and sector:

| <u>Sector</u> | <u>Number</u> |              |                   | <u>Phase-Out (in ODP tonnes)</u> |              |                   |
|---------------|---------------|--------------|-------------------|----------------------------------|--------------|-------------------|
|               | <u>UNDP</u>   | <u>UNIDO</u> | <u>World Bank</u> | <u>UNDP</u>                      | <u>UNIDO</u> | <u>World Bank</u> |
| Aerosol       | 1             | -            | -                 | 13                               | -            | -                 |
| Foams         | 31            | 1            | 7                 | 1,881                            | 214          | 797               |
| Halons        | -             | 1            | -                 | -                                | 1,480        | -                 |
| Refrigeration | 4             | -            | 5                 | 95                               | -            | 1,739             |
| Solvents      | 5             | -            | -                 | 43                               | -            | -                 |
| <b>TOTAL</b>  | <b>41</b>     | <b>2</b>     | <b>12</b>         | <b>2,032</b>                     | <b>1,694</b> | <b>2,536</b>      |

### Financial completion

27. As defined above, completed projects are classified as those that have been implemented, but due to the possibility that not all financial charges have been reported, these projects may not be classified as financially completed. A date in the column, "Date of Financial Completion", indicates if completed projects may also be classified as financially completed. Project completion reports should be submitted to the Committee within six months of final project disbursements

<sup>1</sup> Since the format specifies a date of actual implementation, all those projects completed before 1 January 1996 (the end of the preceding quarter before the date of document submission to the Secretariat) should be designated "completed". The date of actual implementation is used to assess completed projects instead of the designation provided by that agency **except for UNDP which has submitted a revision to its data base.**

<sup>2</sup> Additional phase-out may have occurred but cannot be determined from the data base.

24. The amount of phase-out expected to occur by the end of 1996 is presented below along with the agencies' business plan forecast:

| <u>Agency</u> | <u>ODS Phase-Out</u><br><u>(tonnes)</u> |                      |
|---------------|-----------------------------------------|----------------------|
|               | <u>Progress Report</u>                  | <u>Business Plan</u> |
| UNDP          | 8,081                                   | 4,019                |
| UNIDO         | 2,762                                   | 4,446                |
| World Bank    | 21,817                                  | 15,953               |
| TOTAL         | 32,660                                  | 24,418               |

25. Delays were indicated for about one-third of ongoing projects. Most of the delays related to difficulty in reaching agreements with governments and beneficiary enterprises and the agreement of enterprises to accept funding as approved by the Executive Committee.

26. Other reasons for delays include:

- a higher price of equipment bid responses as compared to budgeted costs;
- order backlogs from equipment suppliers;
- requests for better quality or higher capacity equipment;
- the need to ascertain availability of counterpart matching funds;
- unavailability of consultants;
- a greater awareness of safety issues;
- delays between project design and funding resulting in different requests for technology; and,
- increasing demand for national execution.