

Annex XLVII

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR GRENADA**

Kigali HFC implementation plan (stage I)

Row	Particulars	2023	2024	2025	2026	2027	2028	2029	2030	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	n/a	52,815	52,815	52,815	52,815	52,815	47,534	47,534	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	n/a	52,815	52,815	52,815	52,815	52,815	47,534	47,534	n/a
2.1	Lead IA (UNEP) agreed funding (US \$)	27,500	0	0	0	44,000	0	0	16,342	87,842
2.2	Support costs for Lead IA (US \$)	3,575	0	0	0	5,720	0	0	2,124	11,419
2.3	Cooperating IA (UNDP) agreed funding (US \$)	45,000	0	0	0	12,158	0	0	0	57,158
2.4	Support costs for Cooperating IA (US \$)	5,850	0	0	0	1,581	0	0	0	7,431
3.1	Total agreed funding (US \$)	72,500	0	0	0	56,158	0	0	16,342	145,000
3.2	Total support costs (US \$)	9,425	0	0	0	7,301	0	0	2,124	18,850
3.3	Total agreed costs (US \$)	81,925	0	0	0	63,459	0	0	18,466	163,850