

List of projects and activities approved for funding

UNEP/OzL.Pro/ExCom/64/53
Annex V

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
AFGHANISTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V: 12/2011-11/2013)	UNEP		\$150,000	\$0	\$150,000
Total for Afghanistan			\$150,000		\$150,000
ALBANIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$25,000	\$3,250	\$28,250
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 5.9 ODP tonnes, calculated using actual consumption of 5.4 ODP tonnes reported for 2009 and consumption of 6.5 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO, UNEP and the Government were requested to deduct 2.1 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$45,000	\$4,050	\$49,050
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 5.9 ODP tonnes, calculated using actual consumption of 5.4 ODP tonnes reported for 2009 and consumption of 6.5 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO, UNEP and the Government were requested to deduct 2.1 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
Total for Albania			\$70,000	\$7,300	\$77,300

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			Project	Support	Total
ARGENTINA					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities in the foam sector	IBRD		\$30,000	\$2,250	\$32,250
Total for Argentina			\$30,000	\$2,250	\$32,250
BHUTAN					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IV: 12/2011-11/2013)	UNEP		\$60,000	\$0	\$60,000
Total for Bhutan			\$60,000		\$60,000
BOLIVIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	Germany		\$94,500	\$12,285	\$106,785
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 4.8 ODP tonnes, calculated using actual consumption of 4.4 ODP tonnes reported for 2009 and consumption of 5.2 ODP tonnes estimated for 2010, plus 0.6 ODP tonne of HCFC-141b contained in imported pre-blended polyol systems, resulting in 5.4 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. Germany and the Government were requested to deduct 1.7 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
Total for Bolivia			\$94,500	\$12,285	\$106,785

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
BRAZIL						
REFRIGERATION						
Sectoral phase out plan						
HCFC phase-out management plan (foam sector plan) (stage I, first tranche)	UNDP	48.7	\$4,456,257	\$334,219	\$4,790,476	9.80
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 1,327.3 ODP tonnes, calculated using actual consumption of 1,415.5 ODP tonnes reported for 2009 and consumption of 1,239.0 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNDP and the Government were requested to deduct 170.3 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (refrigeration servicing sector) (stage I, first tranche)	Germany	14.8	\$1,209,091	\$153,000	\$1,362,091	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 1,327.3 ODP tonnes, calculated using actual consumption of 1,415.5 ODP tonnes reported for 2009 and consumption of 1,239.0 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. Germany and the Government were requested to deduct 50.0 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for Brazil		63.5	\$5,665,348	\$487,219	\$6,152,567	
CAMBODIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VI:12/2011-11/2013)	UNEP		\$112,667	\$0	\$112,667	
Total for Cambodia			\$112,667		\$112,667	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)	
			Project	Support		Total
CAMEROON						
FOAM						
Sectoral phase out plan						
HCFC phase-out management plan (foam sector plan) (stage I, first tranche)	UNIDO	15.7	\$310,900	\$23,318	\$334,218	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2017 to reduce HCFC consumption by 20 per cent of the baseline. Noted that funding under the stage I of the HPMP would give priority to phasing out HCFC-22 in the refrigeration servicing sector, and that the HPMP component dealing with the conversion of the refrigeration and air conditioning manufacturing sector from HCFC-22 to HFC-410A would be postponed to a later stage of the HPMP. Further noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 82.4 ODP tonnes, calculated using the average estimated consumption of 81.7 ODP tonnes and 83.1 ODP tonnes for 2009 and 2010, respectively, under the HPMP, and that approval of stage I of the HPMP did not preclude Cameroon from submitting, prior to 2015, a proposal to achieve phase-out of HCFCs beyond that addressed in stage I of the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNIDO and the Government were requested to deduct 15.7 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
REFRIGERATION						
Sectoral phase out plan						
HCFC phase-out management plan (refrigeration servicing sector plan) (stage I, first tranche)	UNIDO	6.4	\$573,553	\$43,016	\$616,569	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2017 to reduce HCFC consumption by 20 per cent of the baseline. Noted that funding under the stage I of the HPMP would give priority to phasing out HCFC-22 in the refrigeration servicing sector, and that the HPMP component dealing with the conversion of the refrigeration and air conditioning manufacturing sector from HCFC-22 to HFC-410A would be postponed to a later stage of the HPMP. Further noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 82.4 ODP tonnes, calculated using the average estimated consumption of 81.7 ODP tonnes and 83.1 ODP tonnes for 2009 and 2010, respectively, under the HPMP, and that approval of stage I of the HPMP did not preclude Cameroon from submitting, prior to 2015, a proposal to achieve phase-out of HCFCs beyond that addressed in stage I of the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNIDO and the Government were requested to deduct 9.7 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
Total for Cameroon		22.1	\$884,453	\$66,334	\$950,787	

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			Project	Support	

CAPE VERDE

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche)	UNEP		\$44,000	\$5,720	\$49,720
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Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 0.25 ODP tonne, calculated using actual consumption of 0.24 ODP tonnes and 0.26 ODP tonnes reported for 2009 and 2010 respectively, under the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNEP and the Government were requested to deduct 0.09 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.

Total for Cape Verde			\$44,000	\$5,720	\$49,720
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CENTRAL AFRICAN REPUBLIC

PHASE-OUT PLAN

HCFC phase out plan

HCFC phase-out management plan (stage I, first tranche)	UNIDO	0.5	\$125,000	\$9,375	\$134,375
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Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 12.0 ODP tonnes, calculated using actual consumption of 11.9 ODP tonnes reported for 2009 and consumption of 12.1 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO, UNEP and the Government were requested to deduct 4.2 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 12.0 ODP tonnes, calculated using actual consumption of 11.9 ODP tonnes reported for 2009 and consumption of 12.1 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO, UNEP and the Government were requested to deduct 4.2 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>	UNEP		\$75,000	\$9,750	\$84,750	
Total for Central African Republic		0.5	\$200,000	\$19,125	\$219,125	
CHINA						
FOAM						
Rigid						
HCFC phase-out management plan (polyurethane rigid foam sector plan) (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption, and on the understanding that a maximum level of funding of up to US \$5,000,000, plus agency support costs for UNDP, for the solvent sector could be considered at the 65th meeting. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 19,408.8 ODP tonnes, calculated using actual consumption of 18,602.7 ODP tonnes reported for 2009 and consumption 20,215.0 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. The World Bank and the Government were requested to deduct 1615.35 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>	IBRD		\$38,859,000	\$2,914,000	\$41,773,000	
Polystyrene/polyethylene						
Demonstration project for conversion from HCFC-22/HCFC-142b technology to CO ₂ with methyl formate co-blowing technology in the manufacture of extruded polystyrene foam at Feining (Nanjing) Energy Saving Technology Co. Ltd. <i>UNDP and the Government of China were requested to deduct 12.3 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption.</i>	UNDP	12.3	\$1,973,300	\$147,998	\$2,121,298	9.63

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			Project	Support	Total	
Sectoral phase out plan						
HCFC phase-out management plan (extruded polystyrene foam sector plan) (stage I, first tranche)	Germany		\$459,023	\$51,260	\$510,283	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption, and on the understanding that a maximum level of funding of up to US \$5,000,000, plus agency support costs for UNDP, for the solvent sector could be considered at the 65th meeting. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 19,408.8 ODP tonnes, calculated using actual consumption of 18,602.7 ODP tonnes reported for 2009 and consumption 20,215.0 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNIDO and the Governments of Germany and China were requested to deduct 591.77 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
HCFC phase-out management plan (extruded polystyrene foam sector plan) (stage I, first tranche)	UNIDO		\$21,372,000	\$1,602,900	\$22,974,900	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption, and on the understanding that a maximum level of funding of up to US \$5,000,000, plus agency support costs for UNDP, for the solvent sector could be considered at the 65th meeting. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 19,408.8 ODP tonnes, calculated using actual consumption of 18,602.7 ODP tonnes reported for 2009 and consumption 20,215.0 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNIDO and the Governments of Germany and China were requested to deduct 591.77 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
FUMIGANT						
Methyl bromide						
National phase-out of methyl bromide (phase II, sixth tranche)	UNIDO		\$500,000	\$37,500	\$537,500	
PRODUCTION						
MB closure						
Sector plan for methyl bromide production sector (third tranche)	UNIDO	126.0	\$2,000,000	\$150,000	\$2,150,000	
<i>(126.0 ODP tonnes of MB will not be produced)</i>						

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			Project	Support	Total	

REFRIGERATION

Sectoral phase out plan

HCFC phase-out management plan (room air-conditioner manufacturing sector plan) (stage I, first tranche)	UNIDO		\$36,430,000	\$2,732,250	\$39,162,250	
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Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption, and on the understanding that a maximum level of funding of up to US \$5,000,000, plus agency support costs for UNDP, for the solvent sector could be considered at the 65th meeting. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 19,408.8 ODP tonnes, calculated using actual consumption of 18,602.7 ODP tonnes reported for 2009 and consumption 20,215.0 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNIDO and the Government were requested to deduct 586.85 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.

HCFC phase-out management plan (industrial and commercial refrigeration and air conditioning sector plan) (stage I, first tranche)	UNDP		\$25,380,000	\$1,903,500	\$27,283,500	
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Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption, and on the understanding that a maximum level of funding of up to US \$5,000,000, plus agency support costs for UNDP, for the solvent sector could be considered at the 65th meeting. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 19,408.8 ODP tonnes, calculated using actual consumption of 18,602.7 ODP tonnes reported for 2009 and consumption 20,215.0 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNDP and the Government were requested to deduct 464.75 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (refrigeration servicing sector including enabling programme) (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption, and on the understanding that a maximum level of funding of up to US \$5,000,000, plus agency support costs for UNDP, for the solvent sector could be considered at the 65th meeting. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 19,408.8 ODP tonnes, calculated using actual consumption of 18,602.7 ODP tonnes reported for 2009 and consumption 20,215.0 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNEP and the Governments of Japan and China were requested to deduct 61.11 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>	Japan		\$80,000	\$10,400	\$90,400	
HCFC phase-out management plan (refrigeration servicing sector including enabling programme) (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption, and on the understanding that a maximum level of funding of up to US \$5,000,000, plus agency support costs for UNDP, for the solvent sector could be considered at the 65th meeting. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 19,408.8 ODP tonnes, calculated using actual consumption of 18,602.7 ODP tonnes reported for 2009 and consumption 20,215.0 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNEP and the Governments of Japan and China were requested to deduct 61.11 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>	UNEP		\$1,579,000	\$176,703	\$1,755,703	
SOLVENT						
Multiple solvents						
Demonstration project for conversion from HCFC-141b based technology to iso-paraffin and siloxane (KC-6) technology for cleaning in the manufacture of medical devices at Zhejiang Kindly Medical Devices Co. Ltd. <i>UNDP, the Governments of Japan and China were requested to deduct 3.1 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption.</i>	UNDP	2.0	\$352,051	\$26,404	\$378,455	20.05

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			Project	Support	Total	
Demonstration project for conversion from HCFC-141b based technology to iso-paraffin and siloxane (KC-6) technology for cleaning in the manufacture of medical devices at Zhejiang Kindly Medical Devices Co. Ltd. <i>UNDP, the Governments of Japan and China were requested to deduct 3.1 ODP tonnes of HCFCs from the starting point for sustained aggregate reductions in eligible consumption.</i>	Japan	1.1	\$205,616	\$26,730	\$232,346	20.05
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (national coordination) (stage I, first tranche) <i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2015 to meet the 10 per cent reduction in HCFC consumption, and on the understanding that a maximum level of funding of up to US \$5,000,000, plus agency support costs for UNDP, for the solvent sector could be considered at the 65th meeting. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 19,408.8 ODP tonnes, calculated using actual consumption of 18,602.7 ODP tonnes reported for 2009 and consumption 20,215.0 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption.</i>	UNDP		\$360,000	\$27,000	\$387,000	
Total for China		141.4	\$129,549,990	\$9,806,645	\$139,356,635	
COLOMBIA						
SEVERAL						
Ozone unit support						
Extension of institutional strengthening project (phase VIII: 11/2011-10/2013)	UNDP		\$275,600	\$20,670	\$296,270	
Total for Colombia			\$275,600	\$20,670	\$296,270	

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COMOROS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$44,000	\$5,720	\$49,720
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 0.14 ODP tonnes, calculated using actual consumption of 0.14 ODP tonnes reported for 2009 and 2010, respectively. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNEP and the Government were requested to deduct 0.05 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 7/2011-6/2013)	UNEP		\$60,000	\$0	\$60,000
Total for Comoros			\$104,000	\$5,720	\$109,720
CONGO					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase VII: 7/2011-6/2013)	UNEP		\$60,000	\$0	\$60,000
Total for Congo			\$60,000		\$60,000

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			Project	Support	Total
COSTA RICA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$761,523	\$57,114	\$818,637
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption, and on the understanding that US\$560,000 was provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44 and US\$593,523 was provided for the investment component for the phase-out of 14.0 ODP tonnes of HCFC-141b used in the manufacturing sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 23.0 ODP tonnes, calculated using actual consumption of 14.2 ODP tonnes and 31.7 ODP tonnes reported for 2009 and 2010, respectively. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNDP and the Government were requested to deduct 17.6 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
Total for Costa Rica			\$761,523	\$57,114	\$818,637
DJIBOUTI					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 7/2011-6/2013)	UNEP		\$60,000	\$0	\$60,000
Total for Djibouti			\$60,000		\$60,000
GEORGIA					
DESTRUCTION					
Preparation of project proposal					
Preparation of an ODS bank management and destruction demonstration project	UNDP		\$30,000	\$2,250	\$32,250
Total for Georgia			\$30,000	\$2,250	\$32,250

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			Project	Support	
GUATEMALA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$118,087	\$8,857	\$126,944
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption, and on the understanding that US\$332,500 was provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; US\$109,637 was provided for the investment component for the phase-out of 1.4 ODP tonnes of HCFC-141b used in the foam sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 8.3 ODP tonnes, calculated using actual consumption of 9.4 ODP tonnes reported for 2009 and consumption of 7.2 ODP tonnes estimated for 2010, plus 1.4 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 9.7 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO, UNEP and the Government were requested to deduct 4.3 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$28,250	\$3,673	\$31,923
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption, and on the understanding that US\$332,500 was provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; US\$109,637 was provided for the investment component for the phase-out of 1.4 ODP tonnes of HCFC-141b used in the foam sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the estimated baseline of 8.3 ODP tonnes, calculated using actual consumption of 9.4 ODP tonnes reported for 2009 and consumption of 7.2 ODP tonnes estimated for 2010, plus 1.4 ODP tonnes of HCFC-141b contained in imported pre-blended polyol systems, resulting in 9.7 ODP tonnes. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO, UNEP and the Government were requested to deduct 4.3 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
Total for Guatemala			\$146,337	\$12,530	\$158,867

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
INDONESIA						
FOAM						
Sectoral phase out plan						
HCFC phase-out management plan (stage I, first tranche) (sector plan for phase-out of HCFC-141b in the foam sector, phase I)	IBRD	18.9	\$1,500,000	\$112,500	\$1,612,500	8.25
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2018 to reduce HCFC consumption by 20 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 402.2 ODP tonnes, calculated using actual consumption of 374.8 ODP tonnes reported for 2009 and consumption of 429.5 ODP tonnes estimated for 2010, and that approval of stage I of the HPMP did not preclude Indonesia from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. The World Bank and the Government were requested to deduct 34.1 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
HCFC phase-out management plan (stage I, first tranche) (Umbrella project to phase-out HCFC-141b from the manufacturing of rigid polyurethane foam at Isotech Jaya Makmur, Airtekindo, Sinar Lentera Kencana and Mayer Jaya)	UNIDO	10.4	\$777,395	\$58,305	\$835,700	9.79
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2018 to reduce HCFC consumption by 20 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 402.2 ODP tonnes, calculated using actual consumption of 374.8 ODP tonnes reported for 2009 and consumption of 429.5 ODP tonnes estimated for 2010, and that approval of stage I of the HPMP did not preclude Indonesia from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNIDO and the Government were requested to deduct 10.4 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
REFRIGERATION						
Sectoral phase out plan						
HCFC phase-out management plan (stage I, first tranche) (technical assistance for refrigerant management)	Australia	3.7	\$300,000	\$39,000	\$339,000	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2018 to reduce HCFC consumption by 20 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 402.2 ODP tonnes, calculated using actual consumption of 374.8 ODP tonnes reported for 2009 and consumption of 429.5 ODP tonnes estimated for 2010, and that approval of stage I of the HPMP did not preclude Indonesia from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. Australia and the Government were requested to deduct 3.7 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
HCFC phase-out management plan (stage I, first tranche) (refrigeration sector plan)	UNDP	24.4	\$1,802,807	\$135,210	\$1,938,017	6.96
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2018 to reduce HCFC consumption by 20 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 402.2 ODP tonnes, calculated using actual consumption of 374.8 ODP tonnes reported for 2009 and consumption of 429.5 ODP tonnes estimated for 2010, and that approval of stage I of the HPMP did not preclude Indonesia from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNDP and the Government were requested to deduct 54.5 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
HCFC phase-out management plan (stage I, first tranche) (air conditioning sector plan)	UNDP	14.5	\$1,995,519	\$149,664	\$2,145,183	7.27
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2018 to reduce HCFC consumption by 20 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 402.2 ODP tonnes, calculated using actual consumption of 374.8 ODP tonnes reported for 2009 and consumption of 429.5 ODP tonnes estimated for 2010, and that approval of stage I of the HPMP did not preclude Indonesia from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNDP and the Government were requested to deduct 32.3 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. UNDP was also requested to submit a funding request for heat exchanger conversion as a component of the first tranche of the HPMP, once the Executive Committee had taken a decision on the funding of conversion for heat exchanger manufacturing, on the understanding that the level of funding would be calculated on the basis of that decision and would not exceed a maximum of US\$52,800, and the Secretariat was requested to update Appendix 2-A to the Agreement accordingly.</i>						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche) (project management and coordination)	UNDP		\$201,674	\$15,126	\$216,800	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2018 to reduce HCFC consumption by 20 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 402.2 ODP tonnes, calculated using actual consumption of 374.8 ODP tonnes reported for 2009 and consumption of 429.5 ODP tonnes estimated for 2010, and that approval of stage I of the HPMP did not preclude Indonesia from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption.</i>						
Total for Indonesia		71.9	\$6,577,395	\$509,805	\$7,087,200	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
JAMAICA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$20,000	\$2,600	\$22,600
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption, and on the understanding that US\$560,000 was provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; US\$95,450 was provided for the investment component for the phase-out of 3.6 ODP tonnes of HCFC-141b used in the manufacturing sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 16.3 ODP tonnes, calculated using actual consumption of 18.2 ODP tonnes and 14.4 ODP tonnes reported for 2009 and 2010, respectively. UNDP, UNEP and the Government were requested to deduct 8.1 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$237,450	\$17,809	\$255,259
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption, and on the understanding that US\$560,000 was provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; US\$95,450 was provided for the investment component for the phase-out of 3.6 ODP tonnes of HCFC-141b used in the manufacturing sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the baseline of 16.3 ODP tonnes, calculated using actual consumption of 18.2 ODP tonnes and 14.4 ODP tonnes reported for 2009 and 2010, respectively. UNDP, UNEP and the Government were requested to deduct 8.1 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
Total for Jamaica			\$257,450	\$20,409	\$277,859
KIRIBATI					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IV: 12/2011-11/2013)	UNEP		\$60,000	\$0	\$60,000
Total for Kiribati			\$60,000		\$60,000
KOREA, DPR					
FOAM					
Preparation of project proposal					
Preparation for HCFC phase-out investment activities in the polyurethane foam sector	UNIDO		\$50,000	\$3,750	\$53,750
<i>UNIDO was requested to ensure the use of transparent methods for monitoring the financial transaction of the projects in line with existing United Nations rules and regulations.</i>					

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
REFRIGERATION						
Preparation of project proposal						
Preparation for HCFC phase-out investment activities in the commercial refrigeration sector	UNIDO		\$30,000	\$2,250	\$32,250	
UNIDO was requested to ensure the use of transparent methods for monitoring the financial transaction of the projects in line with existing United Nations rules and regulations.						
PHASE-OUT PLAN						
HCFC phase out plan						
Preparation of a HCFC phase-out management plan (additional funding)	UNIDO		\$65,000	\$4,875	\$69,875	
UNIDO was requested to ensure the use of transparent methods for monitoring the financial transaction of the projects in line with existing United Nations rules and regulations.						
Preparation of a HCFC phase-out management plan	UNEP		\$35,000	\$4,550	\$39,550	
UNEP was requested to ensure the use of transparent methods for monitoring the financial transaction of the project in line with existing United Nations rules and regulations.						
Total for Korea, DPR			\$180,000	\$15,425	\$195,425	
LEBANON						
FOAM						
Sectoral phase out plan						
HCFC phase-out management plan (stage I, first tranche) (foam sector plan)	UNDP	9.1	\$810,000	\$60,750	\$870,750	9.79
Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2017 to reduce HCFC consumption by 17.5 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 72.8 ODP tonnes, calculated using actual consumption of 58.4 ODP tonnes reported for 2009 and consumption of 87.1 ODP tonnes estimated for 2010, and that approval of stage I of the HPMP did not preclude Lebanon from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNDP and the Government were requested to deduct 15.1 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
REFRIGERATION						
Sectoral phase out plan						
HCFC phase-out management plan (stage I, first tranche) (air conditioning sector plan)	UNDP	3.0	\$555,000	\$41,625	\$596,625	10.29
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2017 to reduce HCFC consumption by 17.5 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 72.8 ODP tonnes, calculated using actual consumption of 58.4 ODP tonnes reported for 2009 and consumption of 87.1 ODP tonnes estimated for 2010, and that approval of stage I of the HPMP did not preclude Lebanon from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNDP and the Government were requested to deduct 4.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$135,000	\$10,125	\$145,125	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2017 to reduce HCFC consumption by 17.5 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 72.8 ODP tonnes, calculated using actual consumption of 58.4 ODP tonnes reported for 2009 and consumption of 87.1 ODP tonnes estimated for 2010, and that approval of stage I of the HPMP did not preclude Lebanon from submitting, prior to 2015, a proposal to achieve a reduction in HCFCs beyond that addressed in stage I of the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption.</i>						
Total for Lebanon		12.1	\$1,500,000	\$112,500	\$1,612,500	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
LESOTHO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	Germany		\$100,000	\$13,000	\$113,000
<i>Approved, without prejudice to the non-compliance mechanism of the Montreal Protocol, in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 3.9 ODP tonnes, calculated using consumption of 3.8 ODP tonnes and 3.9 ODP tonnes reported for 2009 and 2010, respectively, under the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. Germany and the Government were requested to deduct 1.4 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption. The project was approved on the condition that funding would be disbursed only upon receipt by the Secretariat of confirmation that an adequate and operational licensing system was in place.</i>					
Total for Lesotho			\$100,000	\$13,000	\$113,000
MACEDONIA, FYR					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (phase I, remainder of second tranche)	UNIDO		\$81,000	\$6,075	\$87,075
Total for Macedonia, FYR			\$81,000	\$6,075	\$87,075
MALAYSIA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase IX: 1/2012-12/2013)	UNDP		\$279,500	\$20,963	\$300,463
Total for Malaysia			\$279,500	\$20,963	\$300,463
MARSHALL ISLANDS					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 12/2011-11/2013)	UNEP		\$60,000	\$0	\$60,000
Total for Marshall Islands			\$60,000		\$60,000

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
MEXICO						
FOAM						
Sectoral phase out plan						
HCFC phase-out management plan (stage I, first tranche) (phase-out of HCFC-141b in fully formulated systems for rigid and integral skin polyurethane (PU) foams at PU system houses and their local customers)	UNDP	66.8	\$2,502,526	\$187,689	\$2,690,215	4.12
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2018 to reduce HCFC consumption by 30 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the consumption of 1,214.8 ODP tonnes reported for 2008, which were the latest data available when the HCFC project for Mabe had been approved at the 59th meeting, and that approval of stage I of the HPMP did not preclude Mexico from submitting, prior to 2015, a proposal to achieve phase-out of HCFCs beyond the phase-out addressed in stage I of the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. Noted that stage I of the HPMP also covered US\$3,171,146 in two already approved HCFC phase-out projects (Mabe and Silimex), and the deduction of 66.8 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the two projects. UNDP and the Government were requested to further deduct 299.8 ODP tonnes of HCFCs for the implementation of stage I of the HPMP.</i>						
HCFC phase-out management plan (stage I, first tranche) (umbrella project for conversion from HCFC-141b to cyclopentane insulation foam blowing technology at three refrigeration appliances manufacturing enterprises: FERSA, Frigopanel and Metalfrio)	UNIDO	23.0	\$2,046,110	\$153,458	\$2,199,568	9.79
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2018 to reduce HCFC consumption by 30 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the consumption of 1,214.8 ODP tonnes reported for 2008, which were the latest data available when the HCFC project for Mabe had been approved at the 59th meeting, and that approval of stage I of the HPMP did not preclude Mexico from submitting, prior to 2015, a proposal to achieve phase-out of HCFCs beyond the phase-out addressed in stage I of the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. Noted that stage I of the HPMP also covered US\$3,171,146 in two already approved HCFC phase-out projects (Mabe and Silimex), and the deduction of 66.8 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the two projects. UNIDO and the Government were requested to further deduct 23.0 ODP tonnes of HCFCs for the implementation of stage I of the HPMP.</i>						

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)			C.E. (US\$/kg)
			Project	Support	Total	
REFRIGERATION						
Sectoral phase out plan						
HCFC phase-out management plan (stage I, first tranche) (phase-out of HCFC-141b as a cleaning agent in refrigeration servicing)	UNIDO	4.3	\$100,000	\$7,500	\$107,500	
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2018 to reduce HCFC consumption by 30 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the consumption of 1,214.8 ODP tonnes reported for 2008, which were the latest data available when the HCFC project for Mabe had been approved at the 59th meeting, and that approval of stage I of the HPMP did not preclude Mexico from submitting, prior to 2015, a proposal to achieve phase-out of HCFCs beyond the phase-out addressed in stage I of the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. Noted that stage I of the HPMP also covered US\$3,171,146 in two already approved HCFC phase-out projects (Mabe and Silimex), and the deduction of 66.8 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the two projects. UNIDO and the Government were requested to further deduct 23.0 ODP tonnes of HCFCs for the implementation of stage I of the HPMP.</i>						
PHASE-OUT PLAN						
HCFC phase out plan						
HCFC phase-out management plan (stage I, first tranche) (legislation customs training and monitoring)	UNIDO	1.1	\$125,500	\$9,413	\$134,913	4.50
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2018 to reduce HCFC consumption by 30 per cent of the baseline. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption the consumption of 1,214.8 ODP tonnes reported for 2008, which were the latest data available when the HCFC project for Mabe had been approved at the 59th meeting, and that approval of stage I of the HPMP did not preclude Mexico from submitting, prior to 2015, a proposal to achieve phase-out of HCFCs beyond the phase-out addressed in stage I of the HPMP. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. Noted that stage I of the HPMP also covered US\$3,171,146 in two already approved HCFC phase-out projects (Mabe and Silimex), and the deduction of 66.8 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption for the two projects. UNIDO and the Government were requested to further deduct 4.6 ODP tonnes of HCFCs for the implementation of stage I of the HPMP.</i>						
Total for Mexico		95.2	\$4,774,136	\$358,060	\$5,132,196	

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
MONGOLIA					
SEVERAL					
Ozone unit support					
Renewal of the institutional strengthening project (phase VII: 1/2012-12/2013)	UNEP		\$60,000	\$0	\$60,000
Total for Mongolia			\$60,000		\$60,000
MOZAMBIQUE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase V: 7/2011-6/2013)	UNEP		\$80,800	\$0	\$80,800
Total for Mozambique			\$80,800		\$80,800
MYANMAR					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase III: 1/2012-12/2013)	UNEP		\$60,000	\$0	\$60,000
Total for Myanmar			\$60,000		\$60,000
NIUE					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 12/2011-11/2013)	UNEP		\$60,000	\$0	\$60,000
Total for Niue			\$60,000		\$60,000
PALAU					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IV: 12/2011-11/2013)	UNEP		\$60,000	\$0	\$60,000
Total for Palau			\$60,000		\$60,000
PHILIPPINES					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VIII: 1/2012-12/2013)	UNEP		\$181,133	\$0	\$181,133
Total for Philippines			\$181,133		\$181,133

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
RWANDA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNIDO	0.2	\$55,000	\$4,950	\$59,950
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 3.9 ODP tonnes, calculated using actual consumption of 3.8 ODP tonnes reported for 2009 and consumption of 4.1 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO, UNEP and the Government were requested to deduct 1.4 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$42,000	\$5,460	\$47,460
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 3.9 ODP tonnes, calculated using actual consumption of 3.8 ODP tonnes reported for 2009 and consumption of 4.1 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO, UNEP and the Government were requested to deduct 1.4 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
SEVERAL					
Ozone unit support					
Extension of the institutional strengthening project (phase IV: 7/2011-6/2013)	UNEP		\$60,000	\$0	\$60,000
Total for Rwanda		0.2	\$157,000	\$10,410	\$167,410

List of projects and activities approved for funding

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Annex V

Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
SAINT KITTS AND NEVIS					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNDP	0.1	\$40,000	\$3,600	\$43,600
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 0.50 ODP tonnes, calculated using actual consumption of 0.42 ODP tonnes reported for 2009 and consumption of 0.58 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNDP, UNEP and the Government were requested to deduct 0.18 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNEP	0.1	\$58,400	\$7,592	\$65,992
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 0.50 ODP tonnes, calculated using actual consumption of 0.42 ODP tonnes reported for 2009 and consumption of 0.58 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNDP, UNEP and the Government were requested to deduct 0.18 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
Total for Saint Kitts and Nevis		0.1	\$98,400	\$11,192	\$109,592

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
SAINT LUCIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNIDO		\$88,850	\$7,997	\$96,847
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish an estimated baseline of 0.92 ODP tonnes as its starting point for sustained aggregate reduction in HCFC consumption, calculated using actual consumption of 0.42 ODP tonnes reported for 2009 and consumption of 1.42 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO, UNEP and the Government were requested to deduct 0.32 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$13,000	\$1,690	\$14,690
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 0.92 ODP tonnes, calculated using actual consumption of 0.42 ODP tonnes reported for 2009 and consumption of 1.42 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO, UNEP and the Government were requested to deduct 0.32 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
Total for Saint Lucia			\$101,850	\$9,687	\$111,537

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
SAINT VINCENT AND THE GRENADINES					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (first tranche)	UNIDO	0.1	\$124,115	\$11,170	\$135,285
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2025 to phase out 100 per cent of HCFC consumption, and on the understanding that no more funds would be eligible for HCFC phase-out in the country after 2025 and that the country could submit the request for the final tranche, presently foreseen for 2025, as early as 2020 if HCFC consumption had been completely phased out at that time. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 0.28 ODP tonnes, calculated using actual consumption of 0.41 ODP tonnes reported for 2009 and consumption of 0.15 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO, UNEP and the Government were requested to deduct 0.28 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
HCFC phase-out management plan (first tranche)	UNEP	0.1	\$55,809	\$7,255	\$63,064
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2025 to phase out 100 per cent of HCFC consumption, and on the understanding that no more funds would be eligible for HCFC phase-out in the country after 2025 and that the country could submit the request for the final tranche, presently foreseen for 2025, as early as 2020 if HCFC consumption had been completely phased out at that time. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 0.28 ODP tonnes, calculated using actual consumption of 0.41 ODP tonnes reported for 2009 and consumption of 0.15 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO, UNEP and the Government were requested to deduct 0.28 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
Total for Saint Vincent and the Grenadines		0.1	\$179,924	\$18,425	\$198,349
SAMOA					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase VI: 11/2011-10/2013)	UNEP		\$60,000	\$0	\$60,000

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	
Total for Samoa			\$60,000		\$60,000
SOLOMON ISLANDS					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IV: 12/2011-11/2013)	UNEP		\$60,000	\$0	\$60,000
Total for Solomon Islands			\$60,000		\$60,000
TIMOR LESTE					
SEVERAL					
Ozone unit support					
Institutional strengthening project (phase II, year 2: 1/2012-12/2012)	UNEP		\$20,000	\$0	\$20,000
<i>Approved on the understanding that any future requests for institutional strengthening renewal would be considered in accordance with the usual Executive Committee guidelines in decisions 43/37 and 63/43(a)</i>					
Total for Timor Leste			\$20,000		\$20,000
TONGA					
SEVERAL					
Ozone unit support					
Renewal of institutional strengthening project (phase IV: 12/2011-11/2013)	UNEP		\$60,000	\$0	\$60,000
Total for Tonga			\$60,000		\$60,000
TRINIDAD AND TOBAGO					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNDP		\$559,900	\$41,993	\$601,893
<i>Approved on an exceptional basis and in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption, and on the understanding that US\$1,288,933 was provided to address HCFC consumption in the refrigeration servicing sector to reach up to and include the 35 per cent reduction in 2020 in line with decision 60/44; and US\$173,800 were provided for the investment component for the phase-out of 2.5 ODP tonnes of HCFC-141b used in the foam manufacturing sector. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 46.2 ODP tonnes, calculated using actual consumption of 38.0 ODP tonnes and 54.5 ODP tonnes reported for 2009 and 2010, respectively. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption. UNDP and the Government were requested to deduct 17.9 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
Total for Trinidad and Tobago			\$559,900	\$41,993	\$601,893

List of projects and activities approved for funding

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Project Title	Agency	ODP (tonnes)	Funds approved (US\$)		C.E. (US\$/kg)
			Project	Support	Total
TURKEY					
SEVERAL					
Ozone unit support					
Extension of institutional strengthening project (phase V: 7/2011-6/2013)	UNIDO		\$260,000	\$19,500	\$279,500
Total for Turkey			\$260,000	\$19,500	\$279,500
ZAMBIA					
PHASE-OUT PLAN					
HCFC phase out plan					
HCFC phase-out management plan (stage I, first tranche)	UNIDO	0.4	\$70,000	\$6,300	\$76,300
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 5.0 ODP tonnes, calculated using actual consumption of 0.7 ODP tonnes reported for 2009 and consumption of 9.2 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO, UNEP and the Government were requested to deduct 1.7 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
HCFC phase-out management plan (stage I, first tranche)	UNEP		\$40,000	\$5,200	\$45,200
<i>Approved in accordance with the Agreement between the Government and the Executive Committee for the period 2011 to 2020 to meet the 35 per cent reduction in HCFC consumption. Noted that the Government had agreed to establish as its starting point for sustained aggregate reduction in HCFC consumption an estimated baseline of 5.0 ODP tonnes, calculated using actual consumption of 0.7 ODP tonnes reported for 2009 and consumption of 9.2 ODP tonnes estimated for 2010. The Secretariat was requested, once the baseline data were known, to update Appendix 2-A to the Agreement to include the figures for maximum allowable consumption, and to notify the Executive Committee of the resulting change in the levels of maximum allowable consumption and of any potential related impact on the eligible funding level, with any adjustments needed being made when the next tranche was submitted. UNIDO, UNEP and the Government were requested to deduct 1.7 ODP tonnes of HCFCs from the starting point for sustained aggregate reduction in HCFC consumption.</i>					
Total for Zambia		0.4	\$110,000	\$11,500	\$121,500
GRAND TOTAL		407.5	\$154,336,906	\$11,684,106	\$166,021,012

Summary

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Sector	Tonnes (ODP)	Funds approved (US\$)		
		Project	Support	Total
BILATERAL COOPERATION				
Foam		\$459,023	\$51,260	\$510,283
Refrigeration	3.7	\$380,000	\$49,400	\$429,400
Solvent	1.1	\$205,616	\$26,730	\$232,346
Phase-out plan	14.8	\$1,403,591	\$178,285	\$1,581,876
TOTAL:	19.6	\$2,448,230	\$305,675	\$2,753,905
INVESTMENT PROJECT				
Foam	156.2	\$70,151,231	\$5,260,918	\$75,412,149
Fumigant		\$500,000	\$37,500	\$537,500
Production	126.0	\$2,000,000	\$150,000	\$2,150,000
Refrigeration	101.3	\$72,872,136	\$5,523,687	\$78,395,823
Solvent	2.0	\$352,051	\$26,404	\$378,455
Phase-out plan	2.5	\$3,573,558	\$298,864	\$3,872,422
TOTAL:	387.9	\$149,448,976	\$11,297,373	\$160,746,349
WORK PROGRAMME AMENDMENT				
Foam		\$80,000	\$6,000	\$86,000
Refrigeration		\$30,000	\$2,250	\$32,250
Phase-out plan		\$100,000	\$9,425	\$109,425
Destruction		\$30,000	\$2,250	\$32,250
Several		\$2,199,700	\$61,133	\$2,260,833
TOTAL:		\$2,439,700	\$81,058	\$2,520,758
Summary by Parties and Implementing Agencies				
Australia	3.7	\$300,000	\$39,000	\$339,000
Germany	14.8	\$1,862,614	\$229,545	\$2,092,159
Japan	1.1	\$285,616	\$37,130	\$322,746
IBRD	18.9	\$40,389,000	\$3,028,750	\$43,417,750
UNDP	180.8	\$42,708,107	\$3,203,709	\$45,911,816
UNEP	0.1	\$3,444,059	\$239,163	\$3,683,222
UNIDO	188.1	\$65,347,510	\$4,906,809	\$70,254,319
GRAND TOTAL	407.5	\$154,336,906	\$11,684,106	\$166,021,012

**ADJUSTMENTS ARISING FROM THE 64TH MEETING OF THE EXECUTIVE COMMITTEE
FOR BALANCES ON PROJECTS AND ACTIVITIES**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Canada (per decision 64/2(f))*	3,504	20,232	23,736
UNDP (per decision 64/2(b)&(c))	538,420	58,920	597,340
UNEP (per decision 64/2(b)&(c))	403,062	46,538	449,600
UNIDO (per decision 64/2(b)&(c))	34,918	3,080	37,998
World Bank (per decision 64/2(c))	0	390,706	390,706
Total	979,904	519,476	1,499,380

*Cash transfer

**ADJUSTMENTS ARISING FROM THE 64TH MEETING OF THE EXECUTIVE
COMMITTEE FOR TRANSFERRED PROJECTS**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
UNDP (per decision 64/2(g))	-43,657	-3,274	-46,931
UNIDO (per decision 64/2(g))	43,657	3,274	46,931

**NET ALLOCATIONS TO IMPLEMENTING AGENCIES AND BILATERAL
CONTRIBUTIONS BASED ON DECISIONS OF THE 64TH MEETING OF THE EXECUTIVE
COMMITTEE**

Agency	Project Costs (US\$)	Support Costs (US\$)	Total (US\$)
Australia(1)	300,000	39,000	339,000
Germany(2)	1,862,614	229,545	2,092,159
Japan (1)	285,616	37,130	322,746
UNDP	42,126,030	3,141,515	45,267,545
UNEP	3,040,997	192,625	3,233,622
UNIDO	65,356,249	4,907,003	70,263,252
World Bank	40,389,000	2,638,044	43,027,044
Total	153,360,506	11,184,862	164,545,368

(1) Total amount to be assigned to 2011 bilateral contributions.

(2) US \$1,514,742 to be assigned to 2010 and US \$577,416 to be assigned to 2009 bilateral contributions.