

**United Nations
Environment
Programme**Distr.
GENERALUNEP/OzL.Pro/ExCom/99/13
29 October 2026

ORIGINAL: ENGLISH



EXECUTIVE COMMITTEE OF
THE MULTILATERAL FUND FOR THE
IMPLEMENTATION OF THE MONTREAL PROTOCOL
Ninety-ninth Meeting
Montreal, 7–11 December 2026
Item 7(a)(i) of the provisional agenda¹

CONSOLIDATED PROGRESS REPORT AS AT 31 DECEMBER 2025**Introduction**

1. The consolidated progress report summarizes progress and financial information provided by bilateral and implementing agencies² as of 31 December 2025, in their respective progress reports³ submitted to the Secretariat.
2. At its 96th meeting, the Executive Committee approved the revised format for progress and financial reporting, including the associated narrative reporting requirements⁴ (decision 96/54). The revised progress report database introduces changes to the titles of six existing columns and adds four new columns to improve the clarity of the data collected. In addition, nine columns have been removed to streamline reporting requirements, avoid duplication of information, and eliminate fields that are no longer relevant under current Multilateral Fund policies.
3. Decision 96/54 also noted that the revised reporting format would be implemented in 2026 for the submission of the 2025 progress reports. This reporting cycle marks the first year in which progress report data and narrative have been submitted under the new format and using the new project naming convention introduced through the Knowledge Management System.
4. The consolidated progress report and the progress reports of the bilateral and implementing agencies include all controlled substances under the Montreal Protocol. It presents information on HFC-related projects and activities that have been funded under the regular contributions to the Multilateral

¹ UNEP/OzL.Pro/ExCom/99/1

² Progress reports were submitted by the following agencies: Australia, Austria, France, Germany, Italy, Japan, Spain and the United Kingdom of Great Britain and Northern Ireland, UNDP, UNEP, UNIDO, and the World Bank (documents UNEP/OzL.Pro/ExCom/99/14 to UNEP/OzL.Pro/ExCom/99/18).

³ The Executive Committee requested that detailed information on a project-by-project basis be made available to Committee members, with a printout available upon request (decision 19/23). The database for the Consolidated Progress Report is provided on the 99th meeting portal on the Multilateral Fund's website, in the spreadsheet programme, Microsoft Excel.

⁴ Annexes XXIX and XXX to document UNEP/OzL.Pro/ExCom/96/66

Fund and those funded under the additional voluntary contributions by 17 non-Article 5 Parties to provide fast-start support for implementation of the Kigali Amendment.⁵ As all projects approved under the additional voluntary contributions have been completed and the remaining balances will be returned to the Fund, the Secretariat no longer reports on these projects separately. The analysis contained in the present document is based on ODP tonnes for all controlled substances except for HFCs, which are measured in metric tonnes (mt) and CO₂-eq tonnes.⁶

Review process by the Secretariat

5. The Secretariat reviewed each of the annual progress reports submitted by bilateral and implementing agencies separately. The review was based on the milestones established for investment and non-investment projects including, *inter alia*, signing of agreements; date of release of first disbursement; status of procurement and installation of equipment; status of services provided, including training of refrigeration technicians and customs officers; level of disbursement of approved funds; the operational and financial completion of the project; and the return of fund balances.

6. During the review process, potential issues were identified, including cases where agreements had not been signed due to delays in administrative approvals, such as changes in the institutions involved in Montreal Protocol project implementation and fund management; instances where a national ozone officer was not in place; lack of financial progress reports; delays in the procurement process, predominantly due to supply chain issues, primarily affecting the availability of refrigerant identifiers; lack of availability of alternative technologies in local markets; challenges in identifying technical experts and consultants to carry out specialized activities; and security-related issues at the country and regional levels. All projects with outstanding issues either had low disbursement rates of approved funds and/or required an extension of the planned completion dates.

7. The Secretariat also had several exchanges with each bilateral and implementing agency on projects and activities with outstanding issues, where several of the issues were satisfactorily resolved. For those projects and activities where the issues could not be resolved, the proposed recommendations for consideration by the Executive Committee were discussed and agreed with the relevant bilateral or implementing agencies. The projects and activities for which an extension of the completion dates has been requested, are considered in the main documents, while the lists of projects⁷ with outstanding issues are contained in annex III of each progress report of bilateral and implementing agencies. The recommendations will be considered during the discussions of each agency progress report at the 99th meeting.

8. In line with decision 84/45(c), the Secretariat identified all the multi-year agreement (MYA) components with implementation delays and informed the relevant bilateral and implementing agencies. The Secretariat's recommendations are contained in annex III of each progress report of the bilateral and implementing agencies.

9. This document presents a summary of progress in implementation of projects for 2025 and cumulative since 1991 addressing all controlled substances, including Annex F substances (HFCs), under

⁵ At its 77th meeting, the Executive Committee accepted, with appreciation, the additional contributions announced by 17 non-Article 5 Parties to provide fast start support for implementation of the Kigali Amendment, noting that such funding was one-time in nature and would not displace donor contributions. The contributing parties are Australia, Canada, Denmark, Finland, France, Germany, Ireland, Italy, Japan, Luxembourg, Netherlands, New Zealand, Norway, Sweden, Switzerland, the United Kingdom of Great Britain and Northern Ireland, and United States of America.

⁶ In line with decision 84/12(a)(iv), the measurement for HFCs in CO₂-eq tonnes is included in the progress reports submitted to the 99th meeting.

⁷ Excluding those that are considered in the relevant project proposal documents or under reports on projects with specific reporting requirements (UNEP/OzL.Pro/ExCom/99/19 and UNEP/OzL.Pro/ExCom/99/20).

the Montreal Protocol for all projects approved under regular funding and additional voluntary contributions. It also contains a review on the status of implementation of each ongoing⁸ project at the country level. It identifies projects with implementation delays and the potential impact on the phase-out of controlled substances, and projects with outstanding issues for consideration by the Executive Committee.

10. The progress reports of bilateral or implementing agencies did not include any policy issue for consideration by the Executive Committee. Also, no policy issues were identified during the Secretariat's review of the progress reports.

Progress in implementation of projects for 2025 and cumulative since 1991

11. As of 31 December 2025, the Executive Committee had approved US \$4.38 billion in projects for bilateral and implementing agencies, consisting of US \$3.92 billion for the implementation of investment and non-investment projects, and US \$463.32 million for agency support costs (excluding cancelled and transferred projects), as shown in table 1.

Table 1. Approved funding by cluster and agency as at 31 December 2025 (US \$)

Cluster	UNDP	UNEP	UNIDO	World Bank	Bilateral	Total
Agency programme	596,500	219,020,391	0	185,000	242,002	220,043,893
CFC individual	301,302,827	18,859,831	248,861,816	307,224,816	43,812,121	920,061,412
CFC phase-out plans	58,120,483	9,549,588	51,560,736	73,523,850	24,891,387	217,646,045
CFC production phase-out plans	1,056,000	0	31,849,298	261,179,093	0	294,084,391
Disposal	3,086,833	190,040	3,791,983	400,000	1,526,282	8,995,138
Emission control 1	0	0	3,082,494	0	0	3,082,494
Energy efficiency	3,771,519	1,617,200	24,739,295	1,430,689	2,976,934	34,535,637
Government support	70,936,154	100,834,251	23,983,246	10,743,662	1,063,376	207,560,689
HCFC individual	25,280,775	12,780,387	23,409,236	7,987,990	4,096,101	73,554,489
HCFC phase-out management plan (HPMP) stage I	164,132,892	27,708,270	218,272,599	99,298,659	19,205,445	528,617,865
HPMP stage II	184,185,445	44,754,010	171,535,530	39,651,104	26,649,535	466,775,624
HPMP stage III	33,211,908	4,861,825	26,164,893	3,227,127	7,740,496	75,206,249
HCFC production phase-out management plan (HPPMP) stage I	0	0	0	91,256,301	0	91,256,301
HPPMP stage II	0	0	0	66,997,213	0	66,997,213
HFC individual	16,648,883	26,753,474	26,595,198	2,672,594	3,225,403	75,895,552
Kigali HFC implementation plan (KIP) stage I	15,288,509	4,649,415	27,816,150	7,721,113	1,008,669	56,483,856
Other ODS individual	13,870,732	6,781,350	60,539,415	15,981,112	16,770,869	113,943,478
Other ODS individual production	0	0	0	951,653	0	951,653
Other ODS production phase-out plans	0	0	18,724,810	37,499,577	0	56,224,387
Other ODS sector plans	85,911,732	3,527,163	75,903,816	209,171,575	30,064,662	404,578,948
Sub-total	977,401,193	481,887,196	1,036,830,515	1,237,103,129	183,273,282	3,916,495,314
Agency support costs	136,799,588	39,580,572	135,531,787	133,373,468	18,033,540	463,318,955
Total	1,114,200,781	521,467,768	1,172,362,302	1,370,476,596	201,306,822	4,379,814,269

*Excludes cancelled and transferred projects.

⁸ Ongoing projects are all projects that were under implementation as at 31 December 2025. Key indicators of progress include percentage of funds disbursed and percentage of projects that have begun disbursing funds; funding expected to be disbursed by the end of the year as a percentage of the approved funding; the average length of projected delay in implementation; and information provided in the remarks column in the progress report database.

12. Table 2 provides a summary of project implementation since inception through the end of 2025.

Table 2. Project summary since the inception of the Multilateral Fund

Items	Cumulative since 1991*
Number of approvals	10,375
Number of projects completed	9,255
Total funds approved (excluding support costs) (US \$)	3,916,495,314
Total funds disbursed (excluding support costs) (US \$)	3,589,967,400
Total approved phase-out (ODP tonnes)**	489,535.7
Total actual phase-out (ODP tonnes)**	510,811.8
Total approved phase-out (mt)***	12,775.5
Total actual phase-out (mt)***	2,000.0
Total approved phase-out (CO ₂ -eq tonnes)***	24,447,959
Total actual phase-out (CO ₂ -eq tonnes)***	3,423,266

* Excluding cancelled and transferred projects.

** Including consumption and production.

*** For HFC-related projects only (including consumption and production).

13. In 2025, 291 new projects and activities were approved. This level of funding is expected to result in the phase-out of 489,536 ODP tonnes of consumption and production of ODS and 12,775 mt (24,447,959 CO₂-eq tonnes) of consumption of HFCs. Annex I shows the status of project implementation per country in 2025.

14. Table 3 shows the status of project implementation including fund disbursement per project cluster as at 31 December 2025. Annex II presents analytical information per year since 1991.

Table 3. Status of project implementation by cluster as at 31 December 2025*

Clusters	Number of projects			Funding (US\$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
Agency programme	269	264	98	220,043,893	206,701,121	13,342,772	94
CFC individual	3,622	3,622	100	920,061,412	920,061,417	-5	100
CFC phase-out plans	429	429	100	217,646,045	217,646,045	1	100
CFC production phase-out plans	42	42	100	294,084,391	294,084,391	0	100
Disposal	34	34	100	8,995,138	8,995,139	-1	100
Emission control 1	6	2	33	3,082,494	2,690,248	392,246	87
Energy efficiency	71	9	13	34,535,637	2,206,767	32,328,869	6
Government support	1,537	1,397	91	207,560,689	178,480,868	29,079,821	86
HCFC individual	899	835	93	73,554,489	71,472,699	2,081,790	97
HPMP stage I	912	872	96	528,617,865	521,491,305	7,126,560	99
HPMP stage II	682	344	50	466,775,624	361,305,812	105,469,812	77
HPMP stage III	88	14	16	75,206,249	13,672,956	61,533,293	18
HPPMP stage I	4	4	100	91,256,301	91,256,301	0	100
HPPMP stage II	3	2	67	66,997,213	62,597,213	4,400,000	93
HFC individual	644	454	70	75,895,552	57,578,566	18,316,985	76
KIP stage I	211	9	4	56,483,856	4,290,262	52,193,594	8
Other ODS individual	589	589	100	113,943,478	113,943,470	8	100
Other ODS individual production	1	1	100	951,653	951,653	0	100
Other ODS production phase-out plans	27	27	100	56,224,387	56,224,388	-1	100
Other ODS sector plans	305	305	100	404,578,948	404,316,779	262,169	100

Clusters	Number of projects			Funding (US\$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
Total	10,375	9,255	89	3,916,495,314	3,589,967,400	326,527,914	92

* Excluding cancelled and transferred projects.

** Excluding agency support costs.

15. Implementation of projects and activities by bilateral and implementing agencies for 2025 and cumulative since 1991 up to 31 December 2025 is summarized as follows:

- (a) **Phase-out:**⁹ In 2025, 9,345.4 ODP tonnes of consumption and production of ODS and 286.2 mt (490,053 CO₂-eq tonnes) of consumption of HFCs were phased out and an additional 922.9 ODP tonnes of consumption of ODS and 3,623.8 mt (6,730,720 CO₂-eq tonnes) of consumption of HFCs were approved for phase-out. Since 1991, 510,812 ODP tonnes had been phased out, of an expected total of 489,536 ODP tonnes of consumption and production of ODS and 2,000 mt (3,423,266 CO₂-eq tonnes) had been phased out, of an expected total of 12,775 mt (24,447,959 CO₂-eq tonnes) of consumption of HFCs from projects approved (excluding cancelled and transferred projects). In addition, in 2025, 50 mt (739,303 CO₂-eq tonnes) of HFC-23 by-product were destroyed. Since 2022, 364.1 mt (5,388,241 CO₂-eq tonnes) had been destroyed of an expected total of 1,274.3 mt (18,858,948 CO₂-eq tonnes) of HFC-23 by-product from approved projects;
- (b) **Disbursements/approvals:** In 2025, US \$104.54 million was disbursed, and US \$96.84 million was planned for disbursement based on the 2024 progress report, representing a rate of disbursement of 108 per cent of that planned. Cumulatively, US \$3.59 billion had been disbursed out of the total US \$3.92 billion approved for disbursement (excluding agency support costs), representing a rate of disbursement of 92 per cent. In 2025, US \$123.25 million was approved for implementation;
- (c) **Cost-effectiveness (in ODP):**¹⁰ Since 1991, the average cost-effectiveness of investment projects approved leading to a permanent reduction in consumption was US \$8.96/kg. The cost-effectiveness for the production sector was US \$2.29/kg. The average cost-effectiveness of investment projects per ODP tonne was US \$5.46/kg for completed projects and US \$13.78/kg for ongoing projects;¹¹
- (d) **Number of projects completed:** In 2025, 195 projects were completed. Since 1991, 9,255 projects of the 10,375 projects (excluding closed or transferred projects) financed by the Multilateral Fund have been completed, representing a completion rate of 89 per cent;
- (e) **Speed of delivery – investment projects:** Projects that were completed in 2025 were completed on average 59 months after their approval. Since 1991, the average time for completion of investment projects has been 38 months after their approval. First disbursements under these projects occurred, on average, 14 months after they had been approved;
- (f) **Speed of delivery – non-investment projects:** Projects that were completed in 2025 were completed on average 35 months after their approval. Since 1991, the average time for

⁹ Phase-out of ODS is expressed in ODP tonnes and of HFCs in mt and CO₂-eq tonnes.

¹⁰ Including 12,775 mt of HFC-related projects. Cost-effectiveness in CO₂-eq is not included due to the limited number of projects approved.

¹¹ The higher value of the cost-effectiveness for ongoing projects is largely due to the lower ODP values of HCFCs but also due to the means of assigning phase-out by agencies. The cost-effectiveness for MYAs of HPMPs is US \$32.17/kg ODP, for stage I of HPPMP is US \$23.93/kg ODP and for stage II of HPPMP is US \$4.16/kg ODP.

completion of non-investment projects has been 38 months after their approval. First disbursements under these projects occurred, on average, 13 months after they had been approved;

- (g) **Project preparation:** Of the 2,335 project preparation activities approved by the end of 2025, 2,108 have been completed, leaving 227 ongoing activities. In 2025, 70 project preparation activities were approved and 65 were completed;
- (h) **Implementation delays:** A total of 1,120 projects were under implementation at the end of 2025, experiencing, on average, a delay of eight months. One hundred and fifty-nine of these projects are classified as “projects with implementation delays”¹² that are subject to the procedures of project cancellation (as demonstration projects, project preparation and IS are not subject to those procedures); and
- (i) **MYAs:** In 2025, one HPPMP, 148 MYAs for HPMPs, 85 MYAs for KIPs and two MYAs for control and phase-out of HFC-23 emissions were under implementation. Since 1991, 569 MYAs have been approved and 333 MYAs have been completed, representing a completion rate of 59 per cent. Annex III summarizes the total funding approved and disbursed for HPMP activities at the country level.

16. Table 4 summarizes progress made by bilateral and implementing agencies since 1991.

Table 4. Progress made by bilateral and implementing agencies since 1991

Phase-out achieved		HFC-23 by-product destroyed	Disbursement (US \$)	Average CE (US\$/kg)			Number of projects		Speed of delivery for completion (months)		Average project delays (months)	Number of MYAs	
ODP tonnes*	CO ₂ -eq tonnes**			Consumption	Production	HFC-23 emissions	Approved	Completed	Investment	Non-investment		Approved	Completed
510,812	3,423,266	5,388,241	3,589,967,400	8.96	2.29	8.47	10,375	9,255	38	38	8	569	333

* Consumption and production of ODS.

** HFC-related projects.

*** HFC-23 by-product destroyed as reported in the project proposal documents.

HFC-related projects

17. As of 31 December 2025, the Executive Committee had approved 855 HFC-related projects (including 15 investment projects, 332 preparation activities, 297 technical assistance projects and 211 projects related to stage I of KIPs) amounting to US \$132,379,408 (excluding agency support costs) to phase out of 12,775 mt (24,447,959 CO₂-eq tonnes) of consumption of HFCs. A summary of the status of these projects is presented in table 5 and the respective data has already been included in paragraphs 11 to 16.

Table 5. HFC-related projects approved*

Clusters	Number of projects			Funding (US \$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
HFC individual – investment	15	14	93	19,423,266	15,323,516	4,099,750	79
HFC individual – preparation projects	332	153	46	30,310,941	17,116,363	13,194,578	56
HFC individual – technical assistance	297	287	97	26,161,345	25,138,688	1,022,658	96

¹² Projects approved over 18 months with disbursement less than 1 per cent, or projects that had not been completed 12 months after the proposed completion date in the progress report (decision 22/61). Pursuant to decision 84/45(c), MYA components are subjected to procedure for cancellation.

Clusters	Number of projects			Funding (US \$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
KIP stage I	211	9	4	56,483,856	4,290,262	52,193,594	8
Total	855	463	54	132,379,408	61,868,828	70,510,580	47

* Excluding cancelled and transferred projects.

** Excluding agency support costs.

18. As of the end of 2025, of the 855 projects, 14 investment projects, 153 preparation activities, 287 technical assistance projects and nine projects related to stage I of KIPs have been completed, leaving 392 ongoing. The remaining activities are at various stages of implementation.

19. Of the total cumulative funding approved of US \$132,379,408 (excluding agency support costs), US \$61,868,828 has been disbursed, representing a disbursement rate of 47 per cent.

20. Annex IV provides information on all HFC-related projects and activities under the Multilateral Fund, irrespective of the source of funding, at the country level, indicating the status of ratification of the Kigali Amendment and the status of the HFC licensing system.

Energy-efficiency projects

21. As of 31 December 2025, the Executive Committee had approved 71 energy-efficiency projects (including one demonstration project, 13 preparation activities and 39 technical assistance pilot projects under the funding window pursuant to decision 91/65; seven preparation activities and five investment projects under the funding window pursuant to decision 94/60; four preparation activities for energy-efficiency revolving-fund end-user projects pursuant to decision 95/87; one preparation activity for a conversion project pursuant to decision 87/50; and one technical assistance project for “Twinning of national ozone officers and national energy-efficiency policymakers to support Kigali Amendment”) amounting to US \$34,535,637 (excluding agency support costs). A summary of the status of these projects is presented in table 6 and the respective data has already been included in paragraphs 11 to 16.

Table 6. Energy-efficiency projects approved*

Type	Number of projects			Funding (US \$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
Pilot projects (decision 91/65) – demonstration	1	1	100	1,853,795	624,891	1,228,904	34
Pilot projects (decision 91/65) – project preparation	13	5	38	435,000	225,171	209,829	52
Pilot projects (decision 91/65) – technical assistance	39	2	5	10,211,307	1,082,699	9,128,607	11
Manufacturing (decision 94/60) – project preparation	7	1	14	335,000	151,573	183,427	45
Manufacturing (decision 94/60) – investment	5	0	0	20,257,335	0	20,257,335	0
Energy-efficiency revolving-fund end-user projects (decision 95/87) – project preparation	4	0	0	500,000	103,664	396,336	21
Others – project preparation	1	0	0	150,000	18,769	131,231	13
Others – technical assistance	1	0	0	793,200	0	793,200	0
Total	71	9	13	34,535,637	2,206,767	32,328,869	6

* Excluding cancelled and transferred projects.

** Excluding agency support costs.

22. As of the end of 2025, of the 71 projects, one demonstration, five preparation and two technical assistance projects pursuant to decision 91/65 and one preparation activity pursuant to decision 94/60 have been completed, leaving 62 ongoing. The ongoing projects are at various stages of implementation.

23. Of the total cumulative funding approved of US \$34,535,637 (excluding agency support costs), US \$2,206,767 has been disbursed, representing a disbursement rate of 6 per cent.

24. Annex V provides information on all energy-efficiency projects and activities under the Multilateral Fund, by funding window at the country level.

Issues identified in project implementation in 2025

25. Based on planned completion dates reported in the 2024 progress report, and the results reported in the 2025 progress reports, bilateral and implementing agencies completed 53 per cent of the projects they had planned to complete in 2025. Two hundred and sixty-nine of the 753 ongoing projects (excluding IS and project preparation) have revised their planned dates of completion since the 2024 progress report.

26. Bilateral and implementing agencies achieved an overall rate of disbursement of 108 per cent in 2025. On a country/region basis, 63 countries (including regions) had a disbursement rate of over 85 per cent while 36 countries had a disbursement rate of below 50 per cent.

27. In total, bilateral and implementing agencies are requested to report, at the 100th meeting, on 159 ongoing projects with implementation delays and 25 ongoing tranches of MYAs, renewal of IS projects, preparation of HPMPs, projects pursuant to decision 91/66, and enabling activities for HFC phase-down recommended for status reports.

Secretariat comments

28. The Secretariat noted that certain projects experienced delays due to operational issues. In line with decision 82/11(b), the requests for extension of their completion dates, to various dates up to 31 March 2028, are presented in the progress reports of the respective implementing and bilateral agencies and require approval by the Executive Committee. These include projects related to the HPMPs for Mauritania, Montenegro, Nigeria, the Sudan, and the Syrian Arab Republic (UNIDO), Namibia, Papua New Guinea, and Seychelles (Germany), and Viet Nam (World Bank); projects related to the KIP for Viet Nam (World Bank); five energy-efficiency projects pursuant to decision 91/65 in Mexico, Montenegro, Nigeria, and South Africa (UNIDO) and Uganda (the United Kingdom of Great Britain and Northern Ireland); and various activities related to the preparation of national inventory of banks of waste-controlled substances (decision 91/66) (all agencies).

29. The agencies have continued to provide information on specific steps undertaken to address delays in the implementation of activities, including analyses of the relevant root causes and information on measures taken to avoid reoccurrence. Similar to the information reported in the 2024 progress report, the main issues identified include delays in procurement and distribution of equipment, mainly due to delays in the supply of refrigerant identifiers caused by regional conflicts; slower market uptake of low-global-warming-potential (GWP) technologies; structural changes within Governments, including changes in national ozone units (NOUs) and their financial management processes and reporting structure; the political and security situation in certain regions; challenges in identifying technical experts and consultants to conduct project studies, including for activities related to the preparation of national inventories of banks of waste controlled substances and development of national plans for the management of those substances; and delays in the submission of reports due to limited NOU capacity. The main actions taken by the agencies include defining procedures for the timely procurement of equipment through long-term agreements with qualified suppliers; for promoting the adoption of low-GWP alternative technologies, close coordination with the NOU and industry and implementation of targeted programmes,

and addressing technical and operational barriers through project activities, including experience-sharing on low-GWP technology adoption; close coordination with Governments, including consultations during the network and other meetings on specific country-level issues and defining action plans to address administrative issues; expanding the number of consultants and technical experts available to conduct project studies, including for activities related to the preparation of national inventories of banks of waste controlled substances and development of national plans for the management of those substances, along with capacity-building of consultants in specific instances; and training and capacity-building of NOU staff and involving senior Government management staff on aspects related to operational progress monitoring and reporting. At its 93rd meeting, the Executive Committee approved an increase in the funding support provided to implementing agencies to strengthen their capacities to provide technical and policy assistance to Article 5 countries during the triennium 2024–2026 (decision 93/95). This increase provides support to enable more effective implementation of various activities, particularly for low-volume-consuming countries. The implementation of this increase will be reviewed at the 99th meeting in the context of the review of the administrative cost regime and core unit funding budget (decision 93/95).¹³

Gender mainstreaming¹⁴

30. All implementing agencies implement the Multilateral Fund's policy in this area. Several also apply their own institutional strategies on women's participation and empowerment, mainstreaming guides, or internal plans, and some have specialists in this area or dedicated teams that review projects. Considerations related to women's participation are now routinely incorporated into project design. Recent submissions of MYAs and projects related to stage I of KIPs include the mandatory section on the policy, activities and indicators that promote women's participation and representation, and, in most cases, the collection of sex-disaggregated data.

31. Common measures include targets for women's participation in technician, trainer and customs/enforcement training; consultations with women's associations and other stakeholders; recruitment measures that encourage women's participation, including the recruitment of women into newly established project management units (PMUs); reporting by enterprises on female-to-male employment ratios; scholarship programmes supporting women in refrigeration and air-conditioning (RAC) and mobile air-conditioning sectors; and youth outreach activities.

32. New tools are also being developed, such as a train-the-trainer manual on integrating women's perspectives and roles, as well as reviews of good practice across project portfolios. Women's participation in training activities and consultations has increased over time.

33. Agencies report two main constraints. First, the RAC sector remains widely perceived as male-dominated. Second, resources dedicated to strengthening women's participation across different activities are limited, particularly in low-volume-consuming countries.

Risk management

34. All agencies systematically monitor implementation risks and delays and take both preventive and corrective actions. Practices include formal monitoring frameworks, including automated "red flag" checks on implementing partners for overdue reports, budget variances, ineligible expenditures, and adverse audit findings; root-cause analysis of delays, combined with preventive measures; early project readiness, through the advance preparation of work plans, terms of reference and procurement plans, and realistic clearance timelines; adaptive procurement processes such as long-term agreements with suppliers,

¹³ UNEP/OzL.Pro/ExCom/99/87

¹⁴ The Executive Committee requested bilateral and implementing agencies to provide a brief report on key gender mainstreaming results achieved as part of their annual progress reports, as of 2023, on the basis of the information available to them (decision 90/48(d)).

re-tendering, bundling and local sourcing; regular follow-up with NOUs; adjustments to work plans and implementation roadmaps; deployment of in-country PMUs and missions where national capacity is limited; relationship-building across institutions to ensure continuity through political transitions; and revised schedules and prioritised activities in conflict-affected settings.

35. When necessary, issues are escalated to senior government levels through management missions or country office channels, and, in exceptional cases, to the agencies' legal offices and the Secretariat. Many delays arise from factors beyond the agencies' control; these include changes in national policy or regulations, political transitions, conflict, and sanctions. Agencies respond by working closely with national authorities to develop and implement mitigation measures tailored to each country's circumstances.

Recommendation

36. The Executive Committee may wish to note:

- (a) The consolidated progress report of the Multilateral Fund as at 31 December 2025, contained in document UNEP/OzL.Pro/ExCom/99/13;
- (b) With appreciation, the efforts undertaken by bilateral and implementing agencies in reporting their 2025 activities; and
- (c) That the bilateral and implementing agencies would report, at the 100th meeting, on 159 projects with implementation delays and 25 ongoing projects recommended for additional status reports, as contained in annex III of each individual progress report of bilateral and implementing agencies.

Annex I

OVERVIEW OF STATUS OF PROJECT IMPLEMENTATION
PER COUNTRY FOR 2025

1. Table 1 of annex I presents the status of project implementation by country for 2025 in achieved phase-out, planned and achieved disbursements and project completion.

Table 1. Status of project implementation for 2025

Country	Phased out in 2025 (ODP tonnes)*	Phased out in 2025 (CO ₂ -eq tonnes)**	Estimated funds disbursed in 2025 (US\$)	Funds disbursed in 2025 (US\$)	Percentage of funds disbursed over estimation in 2025	Percentage of planned projects completed in 2025***
Afghanistan			7	21,727	310,386	
Albania	0.6	0	162,981	266,521	164	100
Algeria	11.1	0	327,239	713,792	218	100
Angola	5.2	0	247,480	153,562	62	100
Antigua and Barbuda			48,927	33,944	69	
Argentina	11.1	0	1,185,755	3,398,953	287	33
Armenia	0.0	0	160,287	131,848	82	50
Bahamas (the)			142,400	82,681	58	
Bahrain	11.0	0	73,044	189,925	260	100
Bangladesh	0.0	0	826,022	851,751	103	60
Barbados			135,690	16,502	12	0
Belize	0.0	0	238,669	137,139	57	100
Benin			269,459	142,745	53	0
Bhutan	0.0	0	145,171	88,037	61	50
Bolivia (Plurinational State of)			314,242	212,554	68	
Bosnia and Herzegovina	0.6	0	147,000	221,016	150	100
Botswana	0.0	0	98,570	44,627	45	50
Brazil	24.8	0	3,421,117	2,303,503	67	100
Brunei Darussalam	0.9	0	148,492	108,739	73	100
Burkina Faso	0.0	0	225,307	175,536	78	0
Burundi			164,150	150,773	92	0
Cabo Verde	0.0	0	185,768	130,484	70	100
Cambodia	4.9	38,652	223,518	359,406	161	100
Cameroon			369,126	407,697	110	0
Central African Republic (the)			18,000	72,000	400	
Chad	0.0	0	186,600	203,666	109	100
Chile	3.4	0	569,482	307,728	54	67
China	7,641.5	0	27,113,011	40,621,776	150	50
Colombia	0.0	0	1,288,429	822,127	64	100
Comoros (the)			131,003	3,179	2	
Congo (the)			237,101	142,124	60	
Cook Islands (the)			249,142	87,053	35	0
Costa Rica			388,688	203,863	52	
Côte d'Ivoire			379,328	316,326	83	
Cuba	0.0	0	299,307	315,429	105	0
Democratic People's Republic of Korea (the)			2	0	0	
Democratic Republic of the Congo (the)			147,496	105,157	71	0
Djibouti	0.0	0	86,670	141,715	164	100
Dominica			63,645	35,429	56	

Country	Phased out in 2025 (ODP tonnes)*	Phased out in 2025 (CO ₂ -eq tonnes)**	Estimated funds disbursed in 2025 (US\$)	Funds disbursed in 2025 (US\$)	Percentage of funds disbursed over estimation in 2025	Percentage of planned projects completed in 2025***
Dominican Republic (the)			479,795	365,833	76	
Ecuador			401,500	471,945	118	
Egypt	25.2	0	3,740,358	4,003,411	107	38
El Salvador	0.0	0	267,805	164,855	62	100
Equatorial Guinea			79,340	62,400	79	
Eritrea	0.0	0	123,242	278,952	226	50
Eswatini	0.4	0	191,475	261,731	137	
Ethiopia	0.0	0	59,386	61,436	103	50
Fiji	0.0	0	239,187	148,096	62	40
Gabon	0.0	0	178,327	199,676	112	0
Gambia (the)	0.0	0	188,289	224,124	119	0
Georgia	0.0	0	114,375	190,122	166	100
Ghana			251,657	185,734	74	
Grenada	0.1	0	259,562	251,344	97	100
Guatemala	0.0	0	365,920	200,394	55	100
Guinea	0.0	0	92,501	128,058	138	100
Guinea-Bissau	0.0	0	144,423	247,935	172	100
Guyana	0.1	0	147,930	53,948	36	0
Haiti			94,246	30,893	33	
Honduras	0.0	0	286,253	149,676	52	100
India	29.4	126,039	6,185,450	5,946,303	96	58
Indonesia	0.0	0	2,010,366	2,394,195	119	100
Iran (Islamic Republic of)	5.2	0	1,004,540	674,077	67	21
Iraq	1,455.4	0	307,477	153,762	50	100
Jamaica			212,837	64,938	31	0
Jordan	0.0	211,513	437,005	213,511	49	50
Kenya	0.0	0	365,207	332,222	91	50
Kiribati			263,592	31,806	12	0
Kuwait			606,899	37,191	6	
Kyrgyzstan	0.0	0	166,801	285,847	171	100
Lao People's Democratic Republic (the)	0.0	0	167,125	160,691	96	100
Lebanon	0.6	0	278,535	377,151	135	100
Lesotho	0.0	0	158,344	193,394	122	67
Liberia	0.0	0	211,616	158,237	75	33
Libya			150,901	258,036	171	0
Madagascar	3.4	0	210,825	275,619	131	50
Malawi	2.0	48,165	127,802	300,105	235	
Malaysia	0.0	0	1,932,692	695,432	36	
Maldives	0.0	0	151,571	106,931	71	100
Mali	0.0	0	132,920	264,704	199	100
Marshall Islands (the)	0.0	0	110,710	27,711	25	50
Mauritania			58,750	78,392	133	0
Mauritius	3.1	0	175,181	55,216	32	100
Mexico	4.0	0	1,644,768	2,528,784	154	67
Micronesia (Federated States of)			236,884	59,294	25	0
Mongolia	0.0	0	268,067	156,881	59	50
Montenegro			128,000	137,467	107	0
Morocco	0.0	0	400,335	401,140	100	
Mozambique	0.0	0	205,456	169,888	83	67

Country	Phased out in 2025 (ODP tonnes)*	Phased out in 2025 (CO ₂ -eq tonnes)**	Estimated funds disbursed in 2025 (US\$)	Funds disbursed in 2025 (US\$)	Percentage of funds disbursed over estimation in 2025	Percentage of planned projects completed in 2025***
Myanmar			45,000	0	0	0
Namibia	0.0	0	187,107	180,457	96	40
Nauru			151,660	5,766	4	0
Nepal	0.0	0	185,939	41,725	22	100
Nicaragua	1.4	28,498	195,435	104,475	53	
Niger (the)	1.7	0	227,503	131,394	58	25
Nigeria	31.6	0	1,591,589	2,738,766	172	80
Niue			68,475	34,574	50	0
North Macedonia	0.5	0	250,000	282,904	113	100
Oman			168,829	290,966	172	0
Pakistan	8.2	0	1,161,845	1,229,659	106	33
Palau			218,775	75,250	34	0
Panama	0.0	0	396,044	325,491	82	
Papua New Guinea	0.0	0	224,500	123,098	55	50
Paraguay			278,802	206,693	74	
Peru	2.2	0	479,117	225,210	47	0
Philippines (the)			248,876	239,668	96	0
Qatar			145,079	98,003	68	
Republic of Moldova (the)	0.0	0	125,153	167,991	134	50
Rwanda			95,040	138,681	146	
Saint Kitts and Nevis			25,500	14,372	56	
Saint Lucia	0.0	0	245,500	66,485	27	100
Saint Vincent and the Grenadines	0.0	0	169,754	54,069	32	50
Samoa			202,514	55,568	27	0
Sao Tome and Principe			137,086	10,005	7	
Saudi Arabia			607,786	273,915	45	
Senegal			261,190	294,371	113	0
Serbia	0.0	0	73,572	104,179	142	33
Seychelles	0.0	0	190,854	91,074	48	100
Sierra Leone	0.1	0	184,610	116,896	63	0
Solomon Islands			287,567	120,792	42	0
Somalia	0.0	0	235,451	275,394	117	
South Africa	0.0	0	2,111,000	2,660,114	126	50
South Sudan	0.0	0	71,500	110,310	154	100
Sri Lanka	0.8	0	422,144	323,352	77	75
Sudan (the)			2	2,342	117,097	
Suriname	0.0	0	164,391	109,357	67	100
Syrian Arab Republic (the)			395,660	60,569	15	0
Thailand	49.9	0	1,492,307	1,173,944	79	33
Timor-Leste			118,830	48,588	41	0
Togo	0.0	0	202,525	385,333	190	0
Tonga			196,734	115,817	59	0
Trinidad and Tobago	0.0	0	550,268	226,593	41	
Tunisia	2.8	0	444,500	478,566	108	100
Türkiye	0.0	0	889,857	781,780	88	50
Turkmenistan	2.2	21,313	283,002	374,821	132	100
Tuvalu			123,680	78,347	63	0
Uganda			98,000	32,091	33	0
United Republic of Tanzania (the)	0.0	0	85,210	143,401	168	33
Uruguay			842,653	284,372	34	

Country	Phased out in 2025 (ODP tonnes)*	Phased out in 2025 (CO ₂ -eq tonnes)**	Estimated funds disbursed in 2025 (US\$)	Funds disbursed in 2025 (US\$)	Percentage of funds disbursed over estimation in 2025	Percentage of planned projects completed in 2025***
Vanuatu			249,372	78,797	32	0
Venezuela (Bolivarian Republic of)			232,487	295,785	127	0
Viet Nam	0.0	0	313,134	139,973	45	50
Yemen			137,006	115,022	84	
Zambia	0.0	0	119,352	34,161	29	50
Zimbabwe	0.0	15,873	236,388	270,690	115	
Region: Asia and the Pacific			669,569	142,283	21	0
Global	0.0	0	10,885,809	10,012,707	92	83
Grand total	9,345.4	490,053	96,836,084	104,537,530	108	53

* Including 2,210.4 ODP tonnes of consumption and 7,135 ODP tonnes of production of ODS.

** 286.2 mt (490,053 CO₂-eq tonnes) in 2025 for HFC-related projects. In addition, in 2025, 50 mt (739,303 CO₂-eq tonnes) of HFC-23 by-product were destroyed.

*** For projects that were planned to be completed in 2025.

Annex II

OVERVIEW OF STATUS OF PROJECT IMPLEMENTATION
AS AT 31 DECEMBER 2025

1. Table 1 of annex II presents an overview of the status of project implementation by year.¹ All projects and activities approved between 1991 and 2013, have now been completed.

Table 1. Status of project implementation by year*

Year	Number of projects			Funding (US \$)**			
	Approved	Completed	% completed	Approved	Disbursed	Balance	% disbursed
1991	68	68	100	7,935,719	7,935,719	0	100
1992	176	176	100	41,240,955	41,240,955	0	100
1993	217	217	100	73,198,586	73,198,586	0	100
1994	379	379	100	127,169,827	127,169,828	-1	100
1995	355	355	100	109,928,036	109,928,037	-1	100
1996	257	257	100	82,954,863	82,954,863	0	100
1997	532	532	100	149,550,404	149,550,406	-2	100
1998	423	423	100	98,011,001	98,011,000	1	100
1999	547	547	100	151,740,800	151,740,801	-1	100
2000	427	427	100	109,359,737	109,359,735	2	100
2001	429	429	100	130,098,119	130,098,120	-1	100
2002	359	359	100	161,270,406	161,270,405	1	100
2003	247	247	100	157,011,471	157,011,471	0	100
2004	271	271	100	162,080,533	162,080,533	0	100
2005	258	258	100	180,181,482	180,181,479	3	100
2006	263	263	100	119,827,552	119,827,556	-4	100
2007	214	214	100	120,084,049	120,084,047	2	100
2008	356	356	100	120,443,370	120,443,376	-6	100
2009	321	321	100	71,273,405	71,011,232	262,173	100
2010	227	227	100	83,364,108	83,364,107	1	100
2011	264	264	100	201,702,267	201,836,313	-134,046	100
2012	182	182	100	100,691,055	100,616,534	74,521	100
2013	184	184	100	125,214,438	125,080,397	134,040	100
2014	223	222	100	91,725,784	91,682,062	43,722	100
2015	377	373	99	153,970,241	151,666,300	2,303,941	99
2016	239	235	98	113,756,139	112,383,126	1,373,013	99
2017	202	198	98	74,525,568	73,938,385	587,184	99
2018	334	330	99	129,349,258	126,835,340	2,513,918	98
2019	226	212	94	47,482,693	43,592,627	3,890,065	92
2020	252	216	86	65,550,010	61,153,565	4,396,445	93
2021	291	242	83	82,404,353	75,607,982	6,796,371	92
2022	216	147	68	82,798,535	69,052,012	13,746,523	83
2023	356	101	28	112,652,731	53,106,160	59,546,571	47
2024	412	23	6	154,693,805	45,741,900	108,951,905	30
2025	291	0	0	123,254,012	1,212,441	122,041,571	1
Total	10,375	9,255	89	3,916,495,314	3,589,967,400	326,527,914	92

* Excluding closed and transferred projects.

** Excluding agency support costs.

¹ The data is presented according to the year when a project was approved by the Executive Committee. It treats all approvals (investment and non-investment projects) equally (i.e., an investment project or a funding tranche of an MYA of US \$1 million is considered one project, same as a country programme preparation of US \$30,000). Key indicators from the annual summary are: the percentage of projects completed, ODP tonnes/CO₂-eq tonnes phased out, and percentage of funds disbursed. There are three types of disbursements: during implementation, after implementation and for retroactively financed projects.

Completed projects²

2. Since 1991, 9,255 projects of the 10,375 projects (excluding closed or transferred projects) financed by the Multilateral Fund were completed, representing a completion rate of 89 per cent. Tables 2 to 4 present information on completed investment, non-investment and project preparation activities.

Completed investment projects

3. Table 2 presents information on investment projects that have been completed since 1991. The table presents the data in total, followed by data according to region and sector.

Table 2. Cumulative completed investment projects

Item	Number of projects completed	Approved funding plus adjustments (US \$)	Per cent of funds disbursed (%)	Consumption phased out (ODP tonnes)	Production phased out (ODP tonnes)	Consumption phased out (metric tonnes)	Consumption phased out (CO ₂ -eq tonnes)	Average number of months from approval to first disbursement	Average number of months from approval to completion	Cost-effectiveness to the Fund (US \$/kg.)
Total	3,183	2,697,833,882	99.7	281,349.9	211,671.0	1,224.1	1,823,366	14	38	5.46
Region										
Africa	565	190,616,312	99	18,791.5	0.0	11.1	15,873	11	41	10.14
Asia and the Pacific	1,656	1,995,696,899	100	219,382.3	191,721.0	801.8	1,190,592	15	38	4.85
Europe	183	74,532,235	100	8,064.0	175.0	11.4	21,313	9	34	9.03
Latin America and the Caribbean	779	436,988,436	100	35,112.0	19,775.0	399.8	595,588	13	37	7.90
Sector										
Aerosol	132	93,596,722	100	28,007.9	0.0	0.0	0	16	42	3.34
Air-conditioning	63	159,615,359	99	645.4	0.0	34.9	63,383	15	52	234.62
Emissions	1	387,561	100	0.0	0.0	0.0	0	5	12	0.00
Firefighting	50	72,255,166	100	42,335.1	41,958.0	0.0	0	18	29	0.86
Foam	1,179	748,385,688	100	82,727.5	0.0	250.0	257,500	14	36	9.02
Fumigant	123	99,900,005	100	8,112.5	0.0	0.0	0	9	49	12.31
National ozone unit	1	26,000	100	0.0	0.0	0.0	0	2	8	0.00
Process agent	32	120,252,626	100	19,572.5	52,162.0	0.0	0	10	27	1.68
Production	65	461,628,213	100	0.0	106,216.0	0.0	0	9	22	4.35
Refrigeration	609	518,753,164	100	41,110.3	0.0	889.7	1,414,020	15	40	12.35
Servicing	741	214,470,895	99	34,018.0	0.0	49.5	88,463	11	40	6.30
Solvent	176	191,429,266	100	23,186.3	11,335.0	0.0	0	17	34	5.55
Sterilant	3	1,073,855	100	60.4	0.0	0.0	0	15	34	17.78
Tobacco fluffing	8	16,059,360	100	1,574.0	0.0	0.0	0	12	20	10.20

4. Overall, 99.7 per cent of the funds approved for completed investment projects have been disbursed.³ Since 1991, 3,183 investment projects have been completed at a total value of US \$2.7 billion. The average time from approval to first disbursement for investment projects is 14 months. Investment projects have been completed, on average, 38 months after they were approved.

² Completed projects/activities are defined in decisions 17/22 and 19/23 as projects that have been commissioned and where the ODS addressed has been phased out. A further decision (decision 28/2) extends the definition to cover situations where no further use of CFCs in the sectors covered is in evidence, where an alternative product is being produced (and/or production has begun), and where the equipment using CFCs has been destroyed/dismantled/rendered unusable with respect to ODSs. Work programme activities without an ODS phase-out are considered completed when the activity is finished (e.g., for a workshop, when it has been conducted). This definition has been applied for HCFC-related projects.

³ The reason that 100 per cent of funds have not been disbursed for completed projects is that it may take from six months to one year to finalise accounting records.

Completed non-investment projects

5. Table 3 presents data on cumulative completed non-investment projects. Since 1991, 3,964 non-investment projects have been completed at a total value of US \$774.69 million.

Table 3. Cumulative completed non-investment projects

Item	Number of projects	Approved funding plus adjustments (US \$)	Per cent of funds disbursed (%)	Average number of months from approval to first disbursement	Average number of months from approval to completion
Total	3,964	774,690,386	100	13	38
Region					
Africa	1,239	114,185,902	100	12	38
Asia and the Pacific	1,195	189,562,343	100	14	41
Europe	262	26,427,958	100	9	34
Global	329	327,700,721	100	6	22
Latin America and the Caribbean	939	116,813,461	100	14	42
Sector					
Aerosol	30	2,415,057	100	12	39
Air-conditioning	18	11,566,734	98	11	41
Compliance Assistance Programme	23	175,060,139	100	1	16
Core unit	69	123,509,352	0	0	12
Country assistance	2	255,000	100	10	40
Disposal	17	8,695,687	100	11	65
Enabling activities	158	17,029,803	99	10	42
Firefighting	82	11,319,055	100	16	45
Foam	37	11,529,452	100	14	38
Fumigant	138	21,199,406	100	9	39
National ozone unit	1,397	166,901,609	100	12	36
Pre-CAP	171	22,894,564	100	4	20
Project monitoring and coordination	39	8,613,097	99	19	49
Refrigeration	571	78,823,496	100	17	52
SERVCEE-89/6	5	459,000	85	9	25
Servicing	817	94,962,242	99	14	41
Solvent	40	4,473,562	100	14	28
Survey	150	9,171,361	100	12	26
Technical assistance	9	799,878	100	3	13
Tobacco fluffing	1	76,499	100	7	38
Verification	190	4,935,393	98	12	25

6. The average time from approval to first disbursement for non-investment projects is 13 months. Non-investment projects have been completed, on average, 38 months after they were approved. This figure is influenced by the large number of projects (1,397 of 3,964) in the sector called "National ozone unit", which had an average time from approval to completion of 36 months. Non-investment projects in the other sectors were completed between 12 and 65 months after they had been approved.

Completed project preparation activities

7. Table 4 presents data on cumulative completed project preparation activities. Since 1991, 2,108 preparation activities have been completed at a total value of US \$110.87 million.

Table 4. Cumulative completed project preparation activities

Region	Number of projects	Approved funding plus adjustments (US \$)	Per cent of funds disbursed (%)	Average number of months from approval to first disbursement	Average number of months from approval to completion
Total	2,108	110,874,072	99	7	24
Region					
Africa	590	23,469,432	97	9	27
Asia and the Pacific	762	50,484,453	99	7	24
Europe	160	7,622,812	99	6	22
Global	22	1,889,230	98	6	19
Latin America and the Caribbean	574	27,408,144	99	6	22
Sector					
Aerosol	47	1,279,230	100	5	17
Air-conditioning	27	1,760,642	98	10	30
Disposal	24	1,265,875	94	12	36
Emissions	3	133,575	100	2	12
Firefighting	30	898,898	100	6	20
Foam	284	13,411,612	100	5	22
Fumigant	119	3,061,986	100	5	17
Process agent	9	694,384	100	8	19
Production	11	1,745,935	100	7	19
Refrigeration	670	36,636,897	100	5	19
Servicing	649	39,061,245	97	11	32
Solvent	60	2,698,033	100	6	26
Sterilant	1	5,000	100	1	9
Technical assistance	172	7,980,013	100	6	22
Tobacco fluffing	2	240,747	100	11	35

8. The average time from approval to first disbursement for project preparation activities is seven months. Preparation activities have been completed, on average, 24 months after they were approved. Overall, 99 per cent of the funds approved for completed preparation activities have been disbursed.

Ongoing projects

9. A total of 1,120 projects were under implementation at the end of 2025. Tables 5 to 7 present information on ongoing investment, non-investment and project preparation activities.

Ongoing investment projects

10. Table 5 presents information on the status of investment projects under implementation by region and sector.

Table 5. Cumulative ongoing investment projects

Item	Number of projects	Approved funding plus adjustments (US \$)	Funds Disbursed (US \$)	Per cent of funds disbursed (%)	Number of projects disbursing	Per cent of projects disbursing (%)	Average number of months from approval to first disbursement	Average number of months from approval to planned completion	Average length of delay in project planned completion	Overall cost-effectiveness to the Fund (US \$/kg)
Total	344	311,723,258	103,399,961	33	200	58	10	47	12	13.78
Region										
Africa	129	81,680,978	19,181,520	23	75	58	10	46	11	16.20
Asia and the Pacific	105	165,201,042	67,927,842	41	58	55	10	50	16	13.21
Europe	28	10,855,176	4,216,777	39	17	61	7	48	15	11.57
Latin America and the Caribbean	82	53,986,062	12,073,822	22	50	61	10	42	8	13.03
Sector										
Air-conditioning	23	72,248,475	40,536,534	56	10	43	11	53	17	15.76
Emissions	4	2,212,176	1,819,962	82	3	75	7	42	6	0.00
Firefighting	1	141,000	0	0	0	0	0	36	0	238.98
Foam	29	34,063,787	12,054,593	35	20	69	11	62	29	9.10
Production	1	22,000,000	17,600,000	80	1	100	3	24	0	4.69
Refrigeration	28	49,591,067	7,604,458	15	8	29	13	42	8	31.16
Servicing	257	130,943,322	23,758,756	18	157	61	10	45	10	16.44
Solvent	1	523,431	25,658	5	1	100	0	24	0	9.52

11. There are currently 344 investment projects under implementation at a total value of over US \$311.72 million. Around 33 per cent of the funds have already been disbursed. The overall average cost-effectiveness of ongoing investment projects is US \$13.78/kg ODP to be phased out.

12. The average number of months from approval to first disbursement is 10 months. The average duration of an ongoing investment project is 47 months. Typically, ongoing investment projects are completed 12 months later than originally planned, which could be considered the average delay.

Ongoing non-investment projects

13. Table 6 presents information on the status of non-investment projects under implementation by region and sector.

Table 6. Cumulative ongoing non-investment projects

Region	Number of projects	Approved funding plus adjustments (US \$)	Funds disbursed (US \$)	Per cent of funds disbursed (%)	Number of projects disbursing	Per cent of projects disbursing (%)	Average number of months from approval to first disbursement	Average number of months from approval to planned completion	Average length of delay in project planned completion
Total	549	126,886,069	34,154,561	27	270	49	14	41	5
Region									
Africa	187	29,592,632	7,027,448	24	83	44	15	38	4
Asia and the Pacific	181	44,349,908	10,320,531	23	96	53	15	50	8
Europe	42	6,244,033	1,671,519	27	22	52	8	35	2
Global	6	23,261,500	9,594,013	41	1	17	0	17	2
Latin America and the Caribbean	133	23,437,996	5,541,050	24	68	51	15	39	5
Sector									
Compliance Assistance Programme	2	22,468,300	9,594,013	43	1	50	0	18	6
Core unit	3	0	0	0	0	0	0	12	0
Enabling activities	3	450,000	0	0	0	0	0	20	0
National ozone unit	140	40,659,080	11,866,367	29	97	69	14	40	4
Project monitoring and coordination	56	6,543,161	1,329,699	20	20	36	7	41	6
Refrigeration	1	500,000	0	0	0	0	0	36	0
SERVCEE-89/6	70	6,510,000	613,046	9	26	37	12	45	3
Servicing	234	48,570,528	10,608,619	22	113	48	16	44	6
Verification	40	1,185,000	142,817	12	13	33	18	30	8

14. There are currently 549 non-investment projects under implementation at a total value of US \$126.89 million, with 27 per cent of the funds already disbursed.

15. The average number of months from approval to first disbursement is 14 months. On average, ongoing non-investment projects are completed 41 months from the date of approval, which represents a delay of five months.

Ongoing project preparation activities

16. Table 7 presents information on the status of project preparation activities under implementation by region and sector.

Table 7. Cumulative ongoing project preparation activities

Item	Number of projects	Approved funding plus adjustments (US \$)	Funds disbursed (US \$)	Per cent of funds disbursed (%)	Average number of months from approval to first disbursement	Average number of months from approval to planned completion	Average length of delay in project planned completion
Total	227	17,997,000	4,104,498	23	10	32	9
Region							
Africa	86	6,790,000	1,720,705	25	9	33	9
Asia and the Pacific	77	6,219,000	1,021,820	16	13	32	9
Europe	16	1,155,000	308,827	27	9	27	4
Global	1	200,000	52,334	26	7	13	0
Latin America and the Caribbean	47	3,633,000	1,000,812	28	10	32	8
Sector							
Air-conditioning	8	655,000	62,922	10	9	27	3
Disposal	127	10,420,000	1,390,115	13	10	31	6
Foam	1	80,000	2,828	4	7	26	13
Refrigeration	6	355,000	216,775	61	6	24	3
Servicing	85	6,487,000	2,431,857	37	11	35	13

17. There are currently 227 project preparation activities under implementation at a total value of US \$18 million, with 23 per cent of the funds already disbursed.

18. The average number of months from approval to first disbursement is 10 months. On average, ongoing preparation activities are completed 32 months from the date of approval, which represents a delay of nine months.

Cancelled projects

19. Table 8 presents a summary of cancelled projects. Since 1991, 292 projects have been cancelled at a total value of US \$15.14 million.

Table 8. Cancelled projects summary

Agency	Number of projects	Approved funding plus adjustment (US \$)	Funds disbursed (US \$)	Balances (US \$)	Consumption to be phased out per proposal (ODP tonnes)	Consumption phased out (ODP tonnes)	Consumption to be phased out per proposal (CO ₂ -eq tonnes)	Consumption phased out (CO ₂ -eq tonnes)
Bilateral	20	227,901	227,901	0	223.2	0.0	0	0
UNDP	81	6,895,393	6,895,392	1	673.1	0.0	0	0
UNEP	23	195,325	195,325	0	11.6	11.6	7,169	0
UNIDO	68	6,446,674	6,446,674	-1	1,808.2	366.6	0	0
World Bank	100	1,373,519	1,373,519	0	656.7	581.1	0	0
Total	292	15,138,811	15,138,811	0	3,372.8	959.3	7,169	0

Annex III

HCFC PHASE-OUT MANAGEMENT PLANS BY COUNTRY
AS AT 31 DECEMBER 2025

Country	Approved phase-out (ODP tonnes)	Funds approved (US\$)	Funds disbursed (US\$)	Balance (US\$)	Funds disbursed (%)
Afghanistan	8.3	884,821	540,678	344,143	61
Albania	4.1	659,960	567,416	92,543	86
Algeria	35.5	3,396,304	1,862,734	1,533,570	55
Angola	13.4	1,338,415	746,874	591,541	56
Antigua and Barbuda	0.0	179,985	27,235	152,750	15
Argentina	245.5	22,669,687	14,456,585	8,213,102	64
Armenia	4.4	912,996	678,756	234,240	74
Bahamas (the)	3.2	481,754	356,234	125,520	74
Bahrain	50.1	1,644,530	1,644,367	163	100
Bangladesh	59.1	8,105,818	6,295,481	1,810,337	78
Barbados	2.9	539,178	289,313	249,865	54
Belize	2.0	689,100	461,275	227,825	67
Benin	16.1	1,070,778	845,385	225,393	79
Bhutan	0.3	569,349	430,341	139,008	76
Bolivia (Plurinational State of)	4.2	784,659	656,942	127,717	84
Bosnia and Herzegovina	8.2	1,353,692	1,138,079	215,613	84
Botswana	8.2	1,156,511	629,535	526,977	54
Brazil	654.6	51,729,108	43,248,451	8,480,657	84
Brunei Darussalam	2.9	792,772	402,551	390,221	51
Burkina Faso	7.2	1,073,630	762,873	310,757	71
Burundi	1.7	545,179	346,488	198,691	64
Cabo Verde	0.1	332,834	328,264	4,570	99
Cambodia	12.3	1,668,675	1,392,271	276,404	83
Cameroon	49.5	3,505,598	1,970,005	1,535,593	56
Central African Republic (the)		45,000	45,000	0	100
Chad	10.9	1,213,856	693,005	520,851	57
Chile	87.0	5,826,186	5,238,132	588,054	90
China	12,001.0	485,758,536	440,254,477	45,504,058	91
Colombia	201.2	12,746,254	12,227,186	519,068	96
Comoros (the)	0.1	309,653	159,653	150,000	52
Congo (the)	7.1	787,180	334,183	452,997	42
Cook Islands (the)	0.1	399,881	119,329	280,552	30
Costa Rica	24.2	2,142,204	1,637,886	504,318	76
Côte d'Ivoire	42.4	3,203,094	2,030,802	1,172,292	63
Croatia	6.1	801,942	801,942	0	100
Cuba	24.7	2,595,320	2,226,722	368,598	86
Democratic People's Republic of Korea (the)	19.3	628,132	281,519	346,613	45
Democratic Republic of the Congo (the)	9.4	832,524	584,668	247,856	70
Djibouti	0.5	403,405	164,405	239,000	41
Dominica	0.1	160,050	143,600	16,450	90
Dominican Republic (the)	26.6	4,902,859	4,091,062	811,797	83
Ecuador	35.7	3,067,511	2,913,065	154,446	95
Egypt	433.1	34,592,812	25,932,879	8,659,933	75
El Salvador	14.2	1,591,249	1,132,403	458,846	71
Equatorial Guinea	0.9	278,180	278,180	0	100

Country	Approved phase-out (ODP tonnes)	Funds approved (US\$)	Funds disbursed (US\$)	Balance (US\$)	Funds disbursed (%)
Eritrea	1.1	774,559	424,588	349,971	55
Eswatini	8.9	1,311,931	1,024,202	287,729	78
Ethiopia	4.5	797,127	459,398	337,729	58
Fiji	2.6	702,758	388,967	313,791	55
Gabon	20.4	870,641	651,812	218,829	75
Gambia (the)	1.0	686,599	447,534	239,065	65
Georgia	4.2	1,021,778	719,376	302,402	70
Ghana	53.7	2,325,355	1,946,853	378,502	84
Grenada	0.5	481,289	324,683	156,606	67
Guatemala	7.1	909,672	656,508	253,164	72
Guinea	4.3	658,941	548,042	110,899	83
Guinea-Bissau	2.0	632,349	321,617	310,732	51
Guyana	1.1	681,602	403,102	278,500	59
Haiti	0.9	364,291	116,291	248,000	32
Honduras	15.0	1,495,962	1,022,686	473,277	68
India	1,237.1	75,278,333	61,761,854	13,516,480	82
Indonesia	275.1	20,366,731	16,810,513	3,556,218	83
Iran (Islamic Republic of)	339.7	21,304,667	16,380,207	4,924,460	77
Iraq	22.0	2,046,093	1,286,647	759,446	63
Jamaica	11.8	1,036,797	700,634	336,163	68
Jordan	72.9	6,999,141	6,090,029	909,112	87
Kenya	14.1	1,973,000	1,492,130	480,870	76
Kiribati	0.1	491,821	119,894	371,927	24
Kuwait	322.6	11,637,046	9,786,221	1,850,825	84
Kyrgyzstan	3.2	799,488	799,488	0	100
Lao People's Democratic Republic (the)	1.5	683,925	491,153	192,772	72
Lebanon	73.6	7,113,759	6,780,103	333,656	95
Lesotho	0.5	711,300	447,587	263,713	63
Liberia	4.7	941,500	459,560	481,940	49
Libya	46.7	2,911,540	1,456,209	1,455,331	50
Madagascar	12.7	1,192,673	768,199	424,473	64
Malawi	7.3	983,487	909,601	73,886	92
Malaysia	338.8	20,975,702	15,686,709	5,288,993	75
Maldives	0.6	1,081,613	1,081,613	0	100
Mali	10.1	1,065,523	514,523	551,000	48
Marshall Islands (the)	0.2	316,430	125,848	190,582	40
Mauritania	4.5	607,345	333,933	273,412	55
Mauritius	3.1	902,500	603,492	299,008	67
Mexico	704.2	33,239,212	27,947,854	5,291,358	84
Micronesia (Federated States of)	0.1	562,458	158,656	403,802	28
Mongolia	1.1	835,769	491,858	343,911	59
Montenegro	0.8	1,033,593	733,327	300,266	71
Morocco	35.6	2,378,958	1,853,125	525,833	78
Mozambique	3.7	692,005	471,900	220,105	68
Myanmar	0.4	174,040	174,040	0	100
Namibia	8.9	1,020,000	793,807	226,193	78
Nauru	0.0	214,804	73,414	141,390	34
Nepal	1.1	592,854	313,195	279,659	53
Nicaragua	5.2	723,572	615,563	108,009	85
Niger (the)	10.8	910,340	767,632	142,708	84
Nigeria	264.1	15,347,246	13,079,980	2,267,266	85

Country	Approved phase-out (ODP tonnes)	Funds approved (US\$)	Funds disbursed (US\$)	Balance (US\$)	Funds disbursed (%)
Niue	0.0	180,659	76,174	104,485	42
North Macedonia	2.5	1,438,851	1,250,548	188,303	87
Oman	27.8	1,893,469	1,341,044	552,425	71
Pakistan	193.5	14,726,769	11,951,742	2,775,027	81
Palau	0.1	419,500	159,750	259,750	38
Panama	19.7	1,715,240	1,412,106	303,134	82
Papua New Guinea	3.4	1,250,000	1,091,404	158,596	87
Paraguay	13.5	1,393,132	950,657	442,475	68
Peru	32.8	1,932,034	1,237,403	694,631	64
Philippines (the)	91.1	5,965,242	3,319,503	2,645,739	56
Qatar	23.9	1,630,841	1,278,478	352,363	78
Republic of Moldova (the)	0.7	537,872	357,171	180,701	66
Rwanda	3.0	717,874	448,060	269,814	62
Saint Kitts and Nevis	0.3	164,442	164,442	0	100
Saint Lucia	0.8	713,393	327,009	386,384	46
Saint Vincent and the Grenadines	0.2	568,942	355,702	213,241	63
Samoa	0.2	532,950	204,734	328,216	38
Sao Tome and Principe	0.1	154,727	154,727	0	100
Saudi Arabia	551.0	13,111,757	7,326,746	5,785,011	56
Senegal	10.4	1,325,663	803,226	522,437	61
Serbia	7.9	1,256,665	1,091,002	165,664	87
Seychelles	1.4	700,000	428,063	271,937	61
Sierra Leone	1.1	718,530	502,257	216,273	70
Solomon Islands	1.8	710,004	302,384	407,620	43
Somalia	7.7	986,205	540,630	445,575	55
South Africa	302.6	12,157,615	9,409,117	2,748,498	77
South Sudan	0.6	210,000	90,500	119,500	43
Sri Lanka	16.2	1,548,741	979,859	568,882	63
Sudan (the)	49.0	4,330,964	2,715,563	1,615,401	63
Suriname	1.2	410,895	229,892	181,002	56
Syrian Arab Republic	44.7	4,312,296	1,917,853	2,394,443	44
Thailand	284.7	20,540,540	19,424,241	1,116,299	95
Timor-Leste	1.3	672,371	509,727	162,644	76
Togo	13.5	952,823	842,553	110,270	88
Tonga	0.1	491,659	195,850	295,809	40
Trinidad and Tobago	31.2	2,596,444	2,052,682	543,762	79
Tunisia	29.7	2,427,920	2,019,091	408,829	83
Türkiye	630.2	13,905,390	12,245,957	1,659,433	88
Turkmenistan	4.6	955,979	902,082	53,897	94
Tuvalu	0.1	246,969	115,137	131,833	47
Uganda	0.2	504,823	296,246	208,577	59
United Republic of Tanzania (the)	1.2	462,271	398,144	64,127	86
Uruguay	22.8	1,943,138	1,562,413	380,725	80
Vanuatu	0.3	613,850	233,453	380,397	38
Venezuela (Bolivarian Republic of)	76.1	3,220,110	3,084,286	135,824	96
Viet Nam	317.3	17,449,332	14,219,904	3,229,428	81
Zambia	3.3	800,953	473,723	327,230	59
Zimbabwe	18.1	1,721,318	1,486,292	235,026	86
Region: Asia and the Pacific		2,147,298	806,162	1,341,135	38
Grand total	20,947.9	1,070,599,738	896,470,073	174,129,666	84

Annex IV

AN OVERVIEW OF HFC-RELATED PROJECTS AND ACTIVITIES

1. Since its 80th meeting, the Executive Committee has approved funding for the implementation of HFC investment projects and enabling activities to help national ozone units fulfil their initial obligations with regard to HFC phase-down in line with the Kigali Amendment (decision 79/46).
2. As of 31 December 2025, the Executive Committee has approved 855 HFC-related projects and activities in 143 countries and two regions, consisting of 199 requests for project preparation related to HFC phase-down including Kigali HFC implementation plans (KIPs), 133 project preparation for national inventory of banks per decision 91/66, 15 investment projects, 211 projects related to stage I of KIPs, nine technical assistance projects, 127 technical assistance projects for survey of ODS alternatives at the national level and 161 enabling activities projects amounting to US \$132.38 million (excluding support costs).
3. Table 1 presents an overview of all HFC-related projects and activities under the Multilateral Fund, irrespective of their source of funding, at the country level, indicating the status of ratification of the Kigali Amendment and the status of the HFC licensing system.

Table 1. Overview of all HFC-related projects and activities under the Multilateral Fund

Country	Group	Ratification of Kigali Amendment	Implementation of licensing system	Funds approved for (US \$)						
				Enabling activities	Investment projects	KIP	ODS surveys	Project preparation	Preparation of national inventory of banks (91/66)	Technical assistance
Afghanistan	I			136,888			59,742		90,000	
Albania	I	Yes	√	94,978		179,390	40,000	125,989	80,000	15,000
Algeria	I			144,799			0		90,000	
Angola	I	Yes	√	142,397		385,563	70,000	170,000	90,000	
Antigua and Barbuda	I			50,000			19,116		70,000	
Argentina	I	Yes	√	250,000	7,535,648		127,201	294,816	100,000	
Armenia	I	Yes	√	149,639		165,075	70,000	168,689	90,000	
Bahamas (the)	I	Yes	√	95,000			10,000	130,000	80,000	
Bahrain	II	Yes	√	140,240			104,417	190,000		
Bangladesh	I	Yes	√	135,667	3,131,610		53,480	190,000	90,000	
Barbados	I	Yes	√				39,646	130,000	80,000	
Belize	I	Yes	√	89,576			37,626	130,000	80,000	
Benin	I	Yes	√	128,885		177,500	55,000	162,256	90,000	
Bhutan	I	Yes	√	49,654			39,728	100,000	70,000	
Bolivia (Plurinational State of)	I	Yes	√	150,000		194,000	69,934	165,406	90,000	
Bosnia and Herzegovina	I	Yes	√	94,920		216,000	40,000	130,000	80,000	
Botswana	I	Yes	√	96,648		95,500	70,000	170,000	90,000	
Brazil	I	Yes	√					230,000		
Brunei Darussalam	I	Yes	√	119,812			34,781	170,000	90,000	
Burkina Faso	I	Yes	√	145,443		162,500	55,000	190,000	90,000	
Burundi	I	Yes	√	100,000			70,000	170,000	90,000	
Cabo Verde	I	Yes	√	79,038			40,000	130,000	80,000	
Cambodia	I	Yes	√	147,918		250,110	35,000	159,133	90,000	
Cameroon	I	Yes	√	149,324		355,500	109,882	190,000	90,000	
Central African Republic (the)	I	Yes	Pending	150,000					90,000	
Chad	I	Yes	√	130,200		216,000	69,980	158,410	90,000	

Country	Group	Ratification of Kigali Amendment	Implement- ation of licensing system	Funds approved for (US \$)						
				Enabling activities	Investment projects	KIP	ODS surveys	Project preparation	Preparation of national inventory of banks (91/66)	Technical assistance
Chile	I	Yes	√	131,337		876,507	55,000	173,913	90,000	
China	I	Yes	√	244,685	1,274,967			47,687		
Colombia	I	Yes	√	246,344		2,813,811	65,000	418,012		
Comoros (the)	I	Yes	√	45,242			39,989	100,000	70,000	
Congo (the)	I	Yes	√	149,841		81,500	70,000	138,863	90,000	30,000
Cook Islands (the)	I	Yes	√	47,711		23,250	34,628		24,000	
Costa Rica	I	Yes	√	144,830		370,968	70,000	170,000	90,000	
Cote d'Ivoire	I	Yes	√	135,605			109,970	190,000	90,000	
Cuba	I	Yes	√	146,408		160,000	69,987	170,000	90,000	30,000
Democratic People's Republic of Korea (the)	I	Yes	√							
Democratic Republic of the Congo (the)	I			132,234			110,000		90,000	
Djibouti	I	Yes	Pending	22,422			40,000			
Dominica	I			40,000					70,000	
Dominican Republic (the)	I	Yes	√	149,518	129,801	535,930	53,962	201,572	90,000	
Ecuador	I	Yes	√	120,725		560,272	109,580	214,127	90,000	
Egypt	I	Yes	√	246,050		10,786,475		387,964	100,000	
El Salvador	I	Yes	√	149,478		180,000	69,735	170,000	90,000	
Equatorial Guinea	I			113,154			60,000		90,000	
Eritrea	I	Yes	√	92,822		89,908	40,000	130,000	80,000	
Eswatini	I	Yes	√	94,509		63,500	70,000	130,000	80,000	
Ethiopia	I	Yes	√	94,208		102,000	40,000	130,000	80,000	
Fiji	I	Yes	√	147,699		102,000		130,000	54,000	
Gabon	I	Yes	√	134,202			110,000	190,000	90,000	
Gambia (the)	I	Yes	√	94,947		80,150	25,000	120,250	80,000	
Georgia	I	Yes	√	95,000		204,500	40,000	130,000	80,000	
Ghana	I	Yes	√	149,425		188,000	55,000	189,590	90,000	
Grenada	I	Yes	√	46,491		72,500	40,000	93,571	70,000	
Guatemala	I	Yes	√	128,267		261,019	70,000	170,000	90,000	
Guinea	I	Yes	√	100,000		411,400	109,890	190,000	90,000	
Guinea-Bissau	I	Yes	√	70,803		167,500	40,000	130,000	80,000	
Guyana	I			55,000			32,626		80,000	
Haiti	I	Yes	Pending	90,311						
Honduras	I	Yes	√	149,931		296,918	70,000	170,000	90,000	
India	II	Yes	√	250,000	846,326			120,000		
Indonesia	I	Yes	√	246,666		3,120,409		300,000	100,000	
Iran (Islamic Republic of)	II			218,403			106,496		100,000	
Iraq	II			168,030			95,520		100,000	
Jamaica	I			145,083			21,971		90,000	
Jordan	I	Yes	√	127,708	1,524,566	2,540,680	55,000	190,000	90,000	
Kenya	I	Yes	√	149,348			97,250	190,000	90,000	
Kiribati	I	Yes	√	32,898		15,000	40,000		13,000	
Kuwait	II	Yes	√	138,000			118,675	220,000		
Kyrgyzstan	I	Yes	√	95,000		81,000	20,000	113,690	80,000	30,000
Lao People's Democratic Republic (the)	I	Yes	√	54,082		110,000	40,000	128,942	80,000	
Lebanon	I	Yes	√	149,979	1,039,874	1,869,792	100,476	317,134	90,000	
Lesotho	I	Yes	√	94,532		82,000	40,000	128,709	80,000	
Liberia	I	Yes	√	95,000		72,500	40,000	130,000	80,000	
Libya	I			147,508			109,761		100,000	

Country	Group	Ratification of Kigali Amendment	Implementation of licensing system	Funds approved for (US \$)						
				Enabling activities	Investment projects	KIP	ODS surveys	Project preparation	Preparation of national inventory of banks (91/66)	Technical assistance
Madagascar	I	Yes	Pending	115,554			110,000		90,000	
Malawi	I	Yes	√	149,954		68,000	70,000	167,662	90,000	30,000
Malaysia	I	Yes	√	250,000		3,042,912		330,000	100,000	
Maldives	I	Yes	√	94,801			20,000	130,000	80,000	
Mali	I	Yes	√	148,069			70,000	170,000	90,000	
Marshall Islands (the)	I	Yes	√	37,583		11,750	27,222		19,000	
Mauritania	I	Yes	√	102,338						
Mauritius	I	Yes	√	139,622		103,000	70,000	170,000	90,000	
Mexico	I	Yes	√	240,755	3,756,960	6,746,923	89,701	421,255	100,000	
Micronesia (Federated States of)	I	Yes	√	48,247		63,500	32,937		27,000	
Mongolia	I	Yes	√	92,866		81,000	20,000	210,000	80,000	
Montenegro	I	Yes	√	49,973		115,050	39,365	98,398	70,000	
Morocco	I	Yes	√	94,725		890,335	0	220,000	90,000	
Mozambique	I	Yes	√	149,330		169,500	67,395	160,300		30,000
Myanmar	I			53,623			22,218			
Namibia	I	Yes	√	147,673			70,000	170,000	90,000	
Nauru	I	Yes	√	34,339		10,500	22,275		13,000	
Nepal	I	Yes	√	48,984			40,000		80,000	
Nicaragua	I	Yes	√	150,000		159,000	70,000	168,385	7,156	
Niger (the)	I	Yes	√	148,244		279,500	66,712	170,000	90,000	
Nigeria	I	Yes	√	245,868		2,738,360	65,000	216,380	100,000	
Niue	I	Yes	√	33,863		9,250	29,148		13,000	
North Macedonia	I	Yes	√	95,000		103,555	39,987	130,000	80,000	30,000
Oman	II	Yes	√	129,061			105,680	190,000	90,000	
Pakistan	II	Yes	√	247,420			130,000	220,000	100,000	
Palau	I	Yes	√	25,000		57,500	40,000		18,000	
Panama	I	Yes	√	149,825		331,100	110,000	190,000	90,000	
Papua New Guinea	I	Yes	√	95,000			40,000	130,000	80,000	
Paraguay	I	Yes	√	143,084		235,675	68,855	167,197	90,000	
Peru	I	Yes	√	147,582		283,140	105,085	185,925	90,000	
Philippines (the)	I	Yes	√	207,289			130,000	300,000	100,000	
Qatar	II			150,000						
Republic of Moldova (the)	I	Yes	√	38,716		95,500	19,362	130,000	80,000	
Rwanda	I	Yes	√	91,190		75,900	40,000	130,000	80,000	
Saint Kitts and Nevis	I	Yes	√	50,000					70,000	
Saint Lucia	I	Yes	√	57,000		70,000	31,992	98,894	80,000	
Saint Vincent and the Grenadines	I	Yes	√	50,000				100,000	70,000	
Samoa	I	Yes	√	49,018		66,000	38,299		24,000	
Sao Tome and Principe	I	Yes	√	83,915			30,000	130,000	80,000	
Saudi Arabia	II	Yes	√	193,170			137,972			
Senegal	I	Yes	√	137,814		295,500	109,550	163,726	90,000	
Serbia	I	Yes	√	143,900		300,000	69,579	170,000	90,000	
Seychelles	I	Yes	√	95,000		81,680	40,000	120,200	80,000	
Sierra Leone	I	Yes	√	94,741		86,500	40,000	130,000	80,000	
Solomon Islands	I	Yes	√	88,655		74,125	40,000		24,000	
Somalia	I	Yes	√	144,313		194,000		170,000	90,000	
South Africa	I	Yes	√	193,367		1,720,164		220,000	100,000	
South Sudan	I			94,791						

Country	Group	Ratification of Kigali Amendment	Imple- mentation of licensing system	Funds approved for (US \$)						
				Enabling activities	Investment projects	KIP	ODS surveys	Project preparation	Preparation of national inventory of banks (91/66)	Technical assistance
Sri Lanka	I	Yes	√	149,023		247,211	35,000	249,128	90,000	
Sudan (the)	I			143,823			103,178	30,000		
Suriname	I			65,650			38,030		80,000	
Syrian Arab Republic	I	Yes	√	199,235				216,790	100,000	
Thailand	I	Yes	√	247,414	183,514		120,000	250,000	100,000	
Timor-Leste	I			46,669			21,274		70,000	
Togo	I	Yes	√	129,488		187,500	35,000	149,732	90,000	
Tonga	I	Yes	√	48,745		60,750	37,779		24,000	
Trinidad and Tobago	I	Yes	√	145,733		543,249	82,387	190,000	90,000	
Tunisia	I	Yes	√	149,990		1,576,566	110,000	185,306	90,000	
Türkiye	I	Yes	√	194,675		2,789,430	91,277	357,460	100,000	
Turkmenistan	I	Yes	√	148,955		257,000	68,597	168,520	90,000	
Tuvalu	I	Yes	√	25,631		12,250	40,000		13,000	
Uganda	I	Yes	√	49,763			38,778	100,000	70,000	
United Republic of Tanzania (the)	I	Yes	√	94,185		95,500	40,000	130,000	80,000	
Uruguay	I	Yes	√	148,495		176,787	102,511	190,000	90,000	
Vanuatu	I	Yes	√	46,845		31,625	34,159		24,000	
Venezuela (Bolivarian Republic of)	I	Yes	√	247,721			124,375	220,000	100,000	
Viet Nam	I	Yes	√	249,238		2,019,488	45,000	250,000	100,000	
Yemen	I			250,000					100,000	
Zambia	I	Yes	√	94,254			40,000	130,000	80,000	
Zimbabwe	I	Yes	√	140,551		668,454	70,000	189,804	90,000	
Region: Asia and the Pacific						542,500		780,000	640,000	
Global										934,815
Total				17,479,803	19,423,266	56,483,856	7,551,727	19,443,785	10,867,156	1,129,815

Annex V

AN OVERVIEW OF ENERGY-EFFICIENCY PROJECTS AND ACTIVITIES

Country	Funds approved (US \$)				
	Funding windows			Others	Total
	91/65	94/60	95/87		
Albania	219,000				219,000
Argentina		42,000			42,000
Bolivia (Plurinational State of)	96,000				96,000
Bosnia and Herzegovina	278,000				278,000
Cameroon	120,000				120,000
Chile	780,000				780,000
China	25,000				25,000
Colombia	506,319				506,319
Costa Rica	260,000				260,000
Cuba	360,000				360,000
Dominican Republic (the)	300,000				300,000
Ecuador	190,000				190,000
Egypt	315,000	17,319,530			17,634,530
El Salvador	125,000				125,000
Georgia	223,000				223,000
Ghana	30,000				30,000
Grenada			100,000		100,000
Guatemala	151,000				151,000
Honduras	278,068				278,068
India	2,033,795				2,033,795
Indonesia		35,000			35,000
Kyrgyzstan	206,000				206,000
Lebanon	186,000				186,000
Malaysia	530,000	415,689			945,689
Mexico	938,620				938,620
Montenegro	120,000				120,000
Morocco	266,000	1,234,756			1,500,756
Nicaragua	1,961				1,961
Nigeria	145,000	78,000			223,000
North Macedonia	271,000				271,000
Panama	342,000				342,000
Paraguay	211,500				211,500
Peru	115,000				115,000
Republic of Moldova (the)	180,000				180,000
Rwanda	30,000				30,000
Serbia	316,000				316,000
Sierra Leone	286,139				286,139
South Africa	350,000	30,000			380,000
Sri Lanka	245,700				245,700
Thailand			100,000	150,000	250,000
Togo	311,800				311,800
Tunisia	170,000	1,367,360			1,537,360
Türkiye		70,000	100,000		170,000
Turkmenistan	142,000				142,000
Uganda	465,200				465,200
Uruguay	300,000				300,000
Global	80,000		200,000	793,200	1,073,200
Grand total	12,500,102	20,592,335	500,000	943,200	34,535,637