

Annex L

**SCHEDULE OF HFC PHASE-DOWN COMMITMENTS AND FUNDING TRANCHES
UNDER THE KIGALI HFC IMPLEMENTATION PLAN FOR TÜRKİYE**

Kigali HFC implementation plan (stage I)

Row	Particulars	2024	2025	2026	2027	2028	2029	Total
1.1	Montreal Protocol reduction schedule of Annex F substances (CO ₂ -eq tonnes)	37,117,410	37,117,410	37,117,410	37,117,410	37,117,410	33,405,669	n/a
1.2	Maximum allowable total consumption of Annex F substances (CO ₂ -eq tonnes)	37,117,410	37,117,410	37,117,410	37,117,410	37,117,410	31,790,838	n/a
2.1	Lead IA (UNIDO) agreed funding (US \$)	1,943,985	0	0	5,262,222	0	1,120,080	8,326,287
2.2	Support costs for Lead IA (US \$)	136,079	0	0	368,355	0	78,406	582,840
2.3	Cooperating IA (UNDP) agreed funding (US \$)	845,445	0	0	1,637,040	0	358,641	2,841,126
2.4	Support costs for Cooperating IA (US \$)	59,181	0	0	114,593	0	25,105	198,879
3.1	Total agreed funding (US \$)	2,789,430	0	0	6,899,262	0	1,478,721	11,167,413
3.2	Total support costs (US \$)	195,260	0	0	482,948	0	103,511	781,719
3.3	Total agreed costs (US \$)	2,984,690	0	0	7,382,210	0	1,582,232	11,949,132