

ANNEX II

INFORMATION ON PROGRESS OF IMPLEMENTATION OF COUNTRY PROGRAMME

Submitted pursuant to the decision of the Executive Committee of the Multilateral Fund for the Implementation of the Montreal Protocol as contained in UNEP/OzL.Pro/ExCom/10/40, paragraph 135.

REPORTING PERIOD	From: 1 January	To: 31 December 19...
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I. Background information

1. Country

2. Date country programme was approved

3. National focal point for country programme implementation

4. Lead implementing agency for country programme preparation

5. Planned date of complete phase-out of ODS

Annex A _____

Annex B _____

Annex C (Optional) _____
6. Total consumption of ODS at the time of approval of country programme (Tonnes ODP)

7. Current total consumption of ODS (Tonnes ODP) (19...)

8. Current per capita consumption (Kg.) (19...)

Annex A _____

Annex B _____

Annex C (Optional) _____
9. Funds approved to date for activities in the country programme (US \$)

10. Funds disbursed to enterprises/institutions in the country to date (US \$):

II. Action Plan

11. Actions taken. Please list in the attached Appendix I the legal, administrative or other supportive actions taken to date and their effect or intended effect.

III. **Phase-out Activities***

12. Major ODS consuming sector(s) in ODP tonnes as per the country programme

13. Number of activities in the country programme for which funds are required and budgeted in the country programme

14. Number of activities developed and submitted to the Executive Committee for approval and funding (including deferred and/or unapproved projects)

15. Number of activities for which funds have been approved

16. Number of activities for which funds have been received in the country

17. Number of activities currently under preparation

18. Progress of phase-out. Please list in Appendix II the activities undertaken towards the phase-out of ODS in the country

19. If institutional strengthening funds have been approved, indicate the date the ozone protection unit became or is expected to become operational

20. Expected date of review of country programme

* Includes all activities for which funding is required.

IV **Evaluation**

21. Please evaluate the progress of implementation of the planned actions in the country programme according to the following criteria:

(1) *Slower than scheduled*

(2) *On schedule*

(3) *Faster than scheduled*

Action	Progress
Legislative and administrative actions	
Institutional strengthening	
Country programme preparation	
Training	
Demonstration	
Other technical assistance activities (Please state)	
Investment projects	

22. Comments

Please provide any pertinent comments relating to the progress of implementation of the country programme. (Attach separate sheet if necessary)

Name and Signature of Officer Reporting

Designation

Office Address:

Date:

APPENDIX I

ACTION PLAN*

(Attach additional sheets if necessary)
up to the year

Date/Year	Actions proposed in the Country Programme	Action Taken	Effect/Intended Effect

* May include laws enacted, regulatory or administrative actions, publicity campaigns and other actions in the Action Plan taken to facilitate implementation of the country programme.

APPENDIX II**PHASE-OUT ACTIVITIES⁽¹⁾**

(Attach additional sheets if necessary)

A. Approved Activities

Project/Activity	Type ⁽²⁾	Date of approval	ODS to be Phased Out & Year	I.A.	Funds (US \$)		Time Frame	ODS Actually Phased Out & Year	Date of completion	Status of Implementation
					Allocated	Disbursed				
					(3)					

B. Activities Under Preparation

Project/Activity	Sector or Type	Implementing Agency	Estimated Cost (US \$)	ODS to be phased out (Tonnes ODP)	Planned date of Submission to the Executive Committee

⁽¹⁾ Include all activities for which funds are required from the Multilateral Fund.

⁽²⁾ Types of activities: Country programme preparation (CPG), Demonstration (DEM), Institutional strengthening (INS), Investment (INV), Project preparation (PRP), Technical Assistance (TAS), Training and workshops (TRG).

⁽³⁾ Disbursed to enterprises/institutions in the country.